



2018



ANNUAL REPORT OF THE
NATIONAL FOUNDATION
FOR CIVIL SOCIETY DEVELOPMENT



15 years of support

2003.-2018.

2018.

ANNUAL REPORT

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15 YEARS OF SUPPORT IN CREATING A BETTER SOCIETY

The Annual Report of the National Foundation for 2018, which is before you, marks 15 years of continuous activity of the National Foundation for Civil Society Development in creating a better society through civic activism, cross-sectoral cooperation, partnership and harmonised regional development, and through responsible and transparent activities for the development of the civil society in the Republic of Croatia.

It was a year of summarising the results which showed that in the past 15 years, through 81 published calls for proposals and 63 calls for expression of interest, the National Foundation approved 5209 grants to civil society organisations and invested about HRK 501,300,000.00 into civic initiatives, projects, programmes and institutional grants to civil society organisations, cooperation programmes and programmes for the decentralisation of financial grants, regional development and centres of knowledge for social development. Owing to those grants, about 11,727 persons (m/f) were employed, and over 270,000 volunteers were engaged.

What has marked the year 2018, besides the 15th anniversary of the National Foundation's activities, is several important achievements of which the following should be highlighted: launching of 4 separate calls for institutional grants in which a total of 79 grants were approved, launching of the Call for Initial Programme Cooperation in 7 new programme areas, introduction of new tools (POKEN) to aid in the networking of the participants of 4 regional events, demonstration of capacity to accept a large number of new employees, establishment of the College for ESI Funds and EU Programmes, and support to the establishment of the Eu-

ro-Med Academy for Philanthropy and Social Development, while the National Foundation stood out in the management of the European Social Fund in its capacity as Intermediate Body Level 2, which is manifested, for example, in the number of resolved applications for reimbursement through the ESF Plus platform (292 in 2018) and 186 executed grant agreements.

2018 was also the year of measurable indicators of the changes and impact we had achieved by investing into 329 grants to civil society organisations, which provided for the employment of a total of 810 persons and about 18,500 volunteers, with approximately 624,000 hours of volunteering engagement with multiple effects on the improvement of the quality of life of our fellow citizens, increase in the level of social capital, promotion and protection of human rights, preservation of the environment, sustainable development, inclusion of excluded groups into the society in different ways, construction of democratic institutions in the society, development of social entrepreneurship, alleviation of poverty and re-recognition of the value of empathy and solidarity among people.

I believe that in reading the 2018 Annual Report of the National Foundation which is before you, you will obtain all the necessary information on the support provided by the National Foundation in the area of civil society development in the Republic of Croatia and its results.

Cvjetana Plavša-Matić, MSc Econ, Director

— THE YEAR OF ACHIEVEMENTS

The Annual Report before you marks the year in which we celebrated 15 years of activities of the National Foundation for Civil Society Development (2003-2018), and also the year in which we not only analysed but also rejoiced over all the achievements in the given time period.

With its activities and support, from 2003 to 2018 the National Foundation had influenced changes in the society and civil society development in the Republic of Croatia through a systematic approach and diversity of its forms of support and financing of:

- Civic initiatives/actions
- Development of social capital in local communities
- Democratisation and civil society development
- Institutional and organisational development of CSOs
- Networking of CSOs
- Cross-sectoral and international development cooperation
- Non-profit media projects
- Harmonised regional development
- Decentralised financing
- Exchange and transfer of knowledge and experience
- Ad hoc initiatives
- Research on civil society development
- Children and youth volunteering
- Solidarity
- Social innovation
- Ethical financing
- Rural development
- Social entrepreneurship
- Philanthropy and foundations
- Space for co(activity) through social and cultural centres
- Centres of knowledge for social development in the Republic of Croatia
- Thematic networks and CSO platforms
- Cooperation in the Euro-Mediterranean

One of the greatest achievements in 2018 was the Decision of the National Foundation's Management Board in December 2018 to establish the College for European Structural and Investment funds and European Union Programmes. The College was established as a horizontal body and coordinator of the activities of the National Foundation for Civil Society Development in providing support to potential applicants for calls, and as the coordinator of activities for the development, training and investment in the administrative capacities of competent authorities and authorities within the ESF structure for efficient programme management and implementation through education and training. The College will implement educational programmes and activities for the following target groups: employees of the ESF structure and its horizontal bodies, employees of the institutions of potential applicants to calls and grant beneficiaries, employees in the state administration and local and regional self-government units. Beneficiaries of the College's programmes will be the bodies of the ESF structure and its horizontal bodies, state administration bodies, local and regional self-government units, civil society organisations, development agencies and other involved organisations/institutions.

I wish you a pleasant reading of the Annual Report for the National Foundation for the previous year, in the hope that the coming period will provide us with new opportunities through sound investments into further civil society development, but also with the preparation for the new programming period for the use of the European Social Fund from 2021 to 2027.

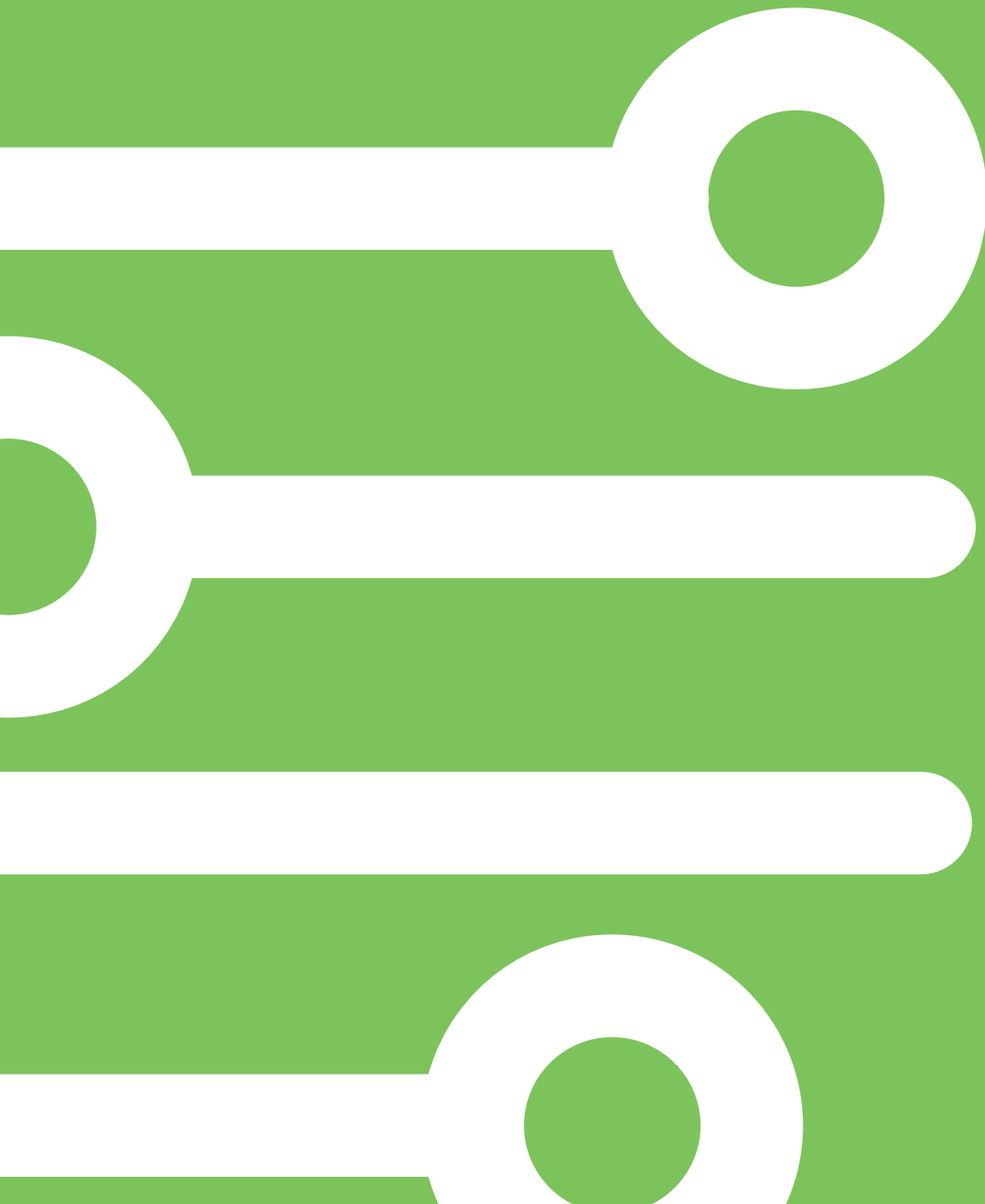
Prof. Dražen Vikić-Topić, PhD
President of the Management Board



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IT IS IMPORTANT TO HAVE: **SUPPORT!**



ABOUT THE NATIONAL FOUNDATION

The National Foundation for Civil Society Development was founded by the Republic of Croatia under lex specialis, the Act on the National Foundation for Civil Society Development, adopted by the Croatian Parliament on 16 October 2003, as a public foundation with the main purpose of promoting and supporting civil society development in the Republic of Croatia. The Foundation was registered on 24 November 2003 with the aim of providing professional and financial support to programmes promoting sustainability of the non-profit sector, cross-sector cooperation, civic initiatives, philanthropy and volunteering, and to programmes enhancing democratic institutions of the society.

According to the European and global classification, the National Foundation is a mixed public foundation engaging in grant-giving activities (Grant Giving Foundation), and, operationally, in other activities in cooperation with other organisations (Operative Foundation). The National Foundation is the leading public institution for cooperation, networking and financing of civil

society organisations in the Republic of Croatia, which has held since 2006 the internationally recognised certificate HRN ISO9001:2008 for the management of the grant award system.

Through systematic investments in human potentials and developed internal communication, the National Foundation has built a competent team of creative, capable and motivated employees with whom it responsibly and transparently achieves the given objectives.

Adapting to the needs of development in Croatia and in Europe, the National Foundation conducts research and transfers the knowledge and information needed for the development of active citizenship and cross-sector cooperation. By sound management of the foundation's assets and revenue from public sources of the Republic of Croatia and the European Union, as well as other revenue, the National Foundation develops and finances programmes for social development and civil society development in the Republic of Croatia.

— MISSION

The mission of the National Foundation is to promote and support civil society development in the Republic of Croatia.

— VISION

With its activities, the National Foundation endeavours to realise active citizenship in the development of a modern, democratic and inclusive society in the Republic of Croatia.

— CILJEVI

1. Encouraging citizens to become active, get involved and take part in the development of the local community and society;
2. Building civil society's capacities for participation in social development;
3. Developing cooperation among CSOs and cross-sector partnerships;
4. Increasing visibility of CSO activities and their public influence;
5. Supporting social innovations and employment in the non-profit sector.

Foundation assets:

HRK 55.7 MILLION

Number of employees
(as at 31 December 2018): **85**

15TH YEAR OF THE NATIONAL FOUNDATION'S ACTIVITIES (2003 - 2018)

From 2003 to 2018, through 81 launched calls for proposals and 63 calls for the expression of interest, the National Foundation approved about 5,200 grants to civil society organisations and invested about HRK 500 million into:

- Civic initiatives/actions,
 - Projects,
 - Institutional grants to civil society organisations,
 - Cooperation programmes,
 - Programmes of interim financing and pre-financing of the projects financed from EU funds,
 - Programmes of grant decentralisation,
 - Regional development programmes,
 - Programmes of Centres of Knowledge for Social Development,
 - Awards to primary and secondary schools for volunteering initiatives and volunteering models, and for social innovations of civil society organisations,
 - Scholarships for representatives of civil society organisations,
 - Participation of representatives of Croatian organisations in events abroad, participation of foreign experts in events in Croatia, and the participation of CSO representatives in the work of international organisations and/or institutions,
 - Research,
 - Organisation of numerous events: conferences, round tables, consultations,
 - Publication of books, publications, portals, online services, bulletins.
- **2003.** - The Croatian Parliament adopts the Act on the National Foundation for Civil Society Development
 - Registration of the National Foundation – entry into the Foundations Registry
 - **2009.** - IMPACT – European Centre for Cross-Sector Partnerships opened in Zadar
 - **2012.** - National Foundation accredited as Intermediate Body Level 2
 - **2018.** - Regional offices opened in Osijek, Rijeka and Split
 - Croatian House of Philanthropy opened in Zadar



IT IS IMPORTANT TO HAVE: **ACHIEVEMENTS!**



ACHIEVEMENTS IN 2018 AND SOCIO-ECONOMIC EFFECTS

— ACHIEVEMENTS

- 15 years of the National Foundation's activities celebrated through structured dialogue in 4 public regional events in Opatija, Šibenik, Varaždin and Vukovar, with 441 representatives of civil society organisations;
- For the first time, 4 separate calls launched for institutional grants, intended for a) CSOs active in the area of democratisation and social development, b) CSOs which had not previously used this type of support by the National Foundation, c) CSOs from the Homeland War, and d) CSOs of persons with disabilities active on the local level, thus providing for a more uniform assessment of CSOs of different capacities and capabilities active in the programme areas, and resulting in a larger number of grants awarded given that a total of 79 institutional grants were awarded to CSOs;
- For the third consecutive year, celebration of the European Day of Foundations and Donors celebrated all over Europe on 1 October, where the National Foundation together with the European Foundation for Philanthropy and Social Development and the foundations involved in the Croatian Foundations Forum ZaDobroBIT organised, from 23 September to 1 October, in all the major Croatian cities, the 2018 Philanthropy Week with the central event in Dubrovnik, and on 1 October, the House of Philanthropy was opened and inaugurated in the IMPACT centre in Zadar;
- Launch of the call for expression of interest in initial programme cooperation in 7 new programme areas, in which 3 proposals were selected for services in the areas of: a) STEM and civil society organisations, b) STEM and local community development, and c) prevention and health protection, which also established the initial programme cooperation for one year with the possibility of extension through programme cooperation and then development cooperation in the area of Centres of Knowledge for Social Development in the Republic of Croatia;
- Organisational capacities demonstrated by the acceptance of a large number of new employees, given that during 2018 the National Foundation hired 48 new employees (including in regional offices in Rijeka, Osijek and Split);
- The National Foundation introduced new networking tools for the participants of regional events in Opatija, Šibenik, Varaždin and Vukovar, by introducing POKEN – a device used for digital (electronic) exchange of business cards and collection of the material and presentations from lectures;
- Based on the concluded agreements on cooperation in the implementation of tender procedures, the National Foundation conducted a commission review of 515 applications received in 5 tenders/calls of the Ministry for Demography, Family, Youth and Social Policy, (a) for projects focused on improving the quality of life of the elderly in the local community, b) for one-year projects of local and regional volunteering centres, c) for projects focused on the youth, d) for projects focused on supporting the family and promoting and protecting children's rights, and e) for CSO projects in the area of the prevention of violence over and among children and youth), and for 75 applications to the unified call for projects in the area of prevention of addiction and suppression of drug abuse by the Office for Combating Drug Abuse of the Ministry for Demography, Family, Youth and Social Policy and the Ministry of Health;
- In December 2018, the Management Board issued a decision on the establishment of the College for ESI Funds and EU Programmes, and supported the establishment of an adult education institution in IMPACT – the Euro-Med Academy for Philanthropy and Social Development, which will offer educational programmes for the needs of social development, social investments, sustainable development of local communities, development of philanthropy, cross-sector cooperation and development of the potential and efficiency of civil society organisations in Croatian and the countries of the Euro-Mediterranean.

In 2018, the National Foundation's Development Office assumed for the first time the role of a Beneficiary Institution within the Operational Programme Efficient Human Resources 2014-2020, by proposing 3 interventions in areas of importance for further development of CSO capacities in Croatia, namely: thematic networks for social and economic development in the Republic of Croatia, investment into the development of local civil society organisations, and investment into civil society organisations that had not been beneficiaries of ESF grants.

- Achievements of the National Foundation in the role of Intermediate Body Level 2 in managing European Social Fund grants are based on the efficient performance of the EU programme department, which was particularly evident in:

- Shortest contracting procedure – only ninety days from launch of the call to contracting,
- Use of simplified cost options,
- Application of fixed rates for easier grant management,
- Introduction of the ESF Plus Platform which was used to process 292 requests for reimbursement,
- 186 signed grant award contracts,
- Introduction of the computer module ZNS plus to monitor the efficiency and swiftness of reviewing the beneficiaries' reports, aimed at achieving fast approval and disbursement of funds.

EFFECTS

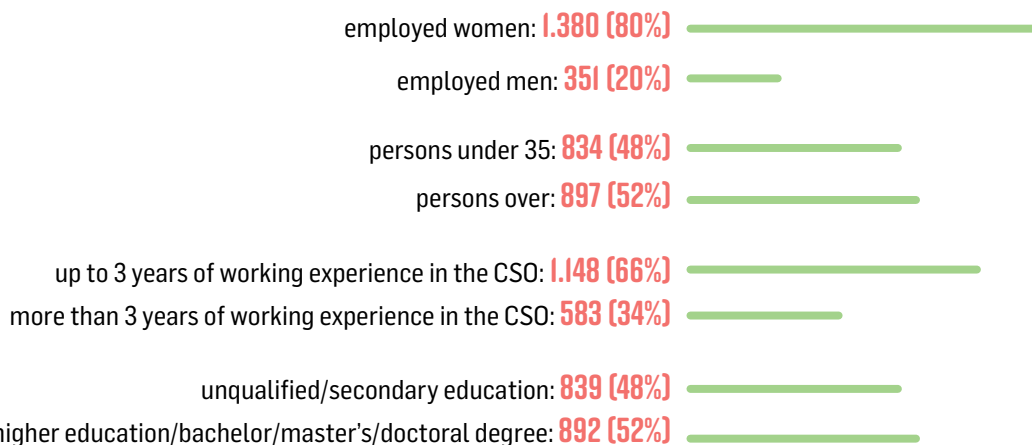
VOLUNTEERS AND GDP

In the 329 grants implemented by civil society organisations in 2018, there were about 18,500 participating volunteers with about 624,000 hours of volunteering engagement. If we were to put these volunteering hours into an economically measurable framework at the price of an average hourly rate in the Republic of Croatia, this volunteering engagement would be worth about HRK 28,080,000.00, which amounts to a share of about 0.0074% in the GDP od oko 0,0074% u BDP-u.

EMPLOYEES AND PAYMENTS TO THE STATE BUDGET

- The National Foundation's approved grants in 2018 were also used to finance the salary of 810 persons employed by CSOs, thus the contributions from the salaries of these persons accounted for about HRK 12,500,000.00 paid into the state budget.

EMPLOYEE STRUCTURE IN SUPPORTED ORGANISATIONS

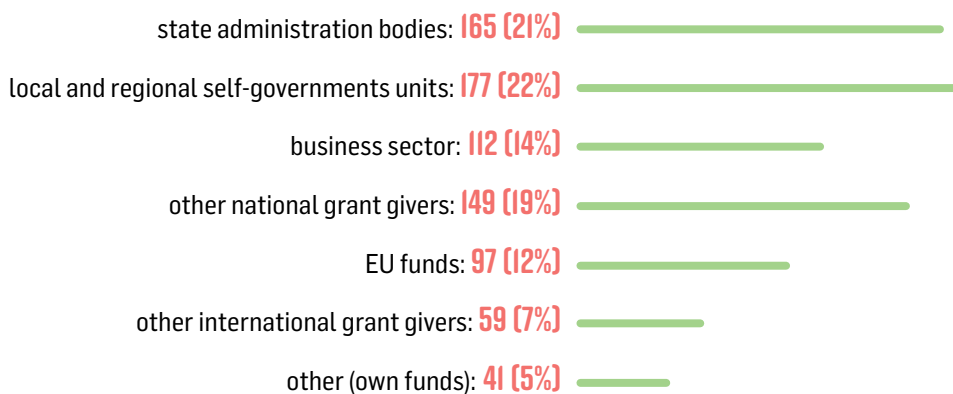


DIRECT BENEFICIARIES

- 329 grants in 2018 encompassed more than 1,500,000 direct beneficiaries

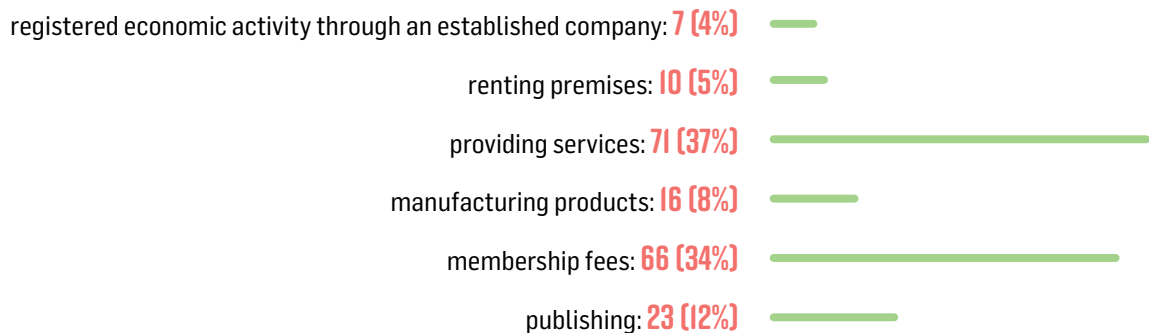
SOURCES OF FINANCING

- Of the total of 800 programmes/projects implemented in 2018 by 199 CSOs which were awarded institutional grants, the structure of their sources of financing is as follows:



SUSTAINABILITY

- In 2018, of the 199 CSOs – beneficiaries of institutional grants, 105 (53%) did not have, and 94 (47%) did have developed self-financing related to generating revenue by performing activities, through*:



*some CSOs have more than one model of self-financing

The collected data show that in 2018, CSOs generated funds amounting to approximately HRK 11,500,000.00 through the activities presented above.

CITIZEN'S SUPPORT

- Of the 199 CSOs – beneficiaries of institutional grants, 104 (52%) received citizens' donations in 2018 amounting to approximately HRK 8,600,000.00 in 2018

CROSS-SECTOR SUPPORT

- Of the 199 CSOs – beneficiaries of institutional grants, 110 (55%) received citizens' donations in 2018 from the profit sector, amounting to approximately HRK 6,200,000.00

EU FUNDS

- Of the 199 CSOs – beneficiaries of institutional grants, 104 (52%) did not apply to EU calls in 2018, while 95 (48%) of them implemented 195 projects co-financed by EU funds, in the value of approximately HRK 49,900,000.00. This suggests that the CSOs receiving the National Foundation's institutional grants attract 2-3 times more EU funding relative to the total resources invested in them through institutional grants.

MEMBERSHIP

- Of the 199 CSOs – beneficiaries of institutional grants, 140 (70%) of them increased and 59 (30%) did not increase the number of their members in 2018

IT'S IMPORTANT TO HAVE: **CONTINUITY!**



CONTRIBUTION OF THE NATIONAL FOUNDATION

— THROUGH STRUCTURED DIALOGUE IN 3 REGIONAL EVENTS

As part of celebrating 15 years of the National Foundation's activities, a structured dialogue was held in 4 regional events in Opatija, Šibenik, Varaždin and Vukovar, with a total of 441 representatives of civil society organisations, by gathering at each event participants seated at 10 round tables with different discussion topics, namely:

- European Social Fund and civil society: which programme areas should be covered by the calls
- National Foundation for Civil Society Development in the next 5 years: what should it finance and support
- Social entrepreneurship and economic democracy – opportunity or challenge for civil society organisations
- Investing into human resources of civil society organisations: which forms of support are needed for it
- Citizens' cooperation and participation in local communities – what are the prerequisites and models to achieve this objective
- Challenges of the new age – migrations and refugees: the role and response of civil society organisations
- Climate justice and civil society organisations
- How social exclusion becomes social inclusion: civil

society's response

- A view from within - do civil society organisations in Croatia act in accordance with their mission or financing opportunities?
- Civil society in Croatia in 2030 and the future of the European Union – a view from the future
- At the end of all the regional events, reports were collected from all round tables (40 in total), and we are currently preparing a publication which will consolidate these reports and the thus established social development priorities in the Republic of Croatia for the next 5 years will be forwarded to the competent state authorities/institutions in order to propose the needs for national and EU financing.

Regional events held:

4

Number of representatives
of civil society organisations:

441

— TO THE IMPROVEMENT OF BENEFICIARIES' CAPACITIES THROUGH GRANT IMPLEMENTATION MONITORING

In 2018, the National Foundation carried out 79 programme and financial pre-evaluations in CSOs from the entire territory of Croatia which through their activities contribute to democratisation and social development, and which were shortlisted for the approval of institutional grants in 4 calls published in 2018. In addition, 3 pre-evaluations were repeated in 3 CSOs for which grants had been approved in the call published in August 2017. During the implementation of approved projects and multiannual institutional grants, the National Foundation conducts programme and financial evaluation of contracted grant implementation, and

based on the results of the conducted evaluation, among other, bases are established for the extension or continuation of financing institutional grants in the next year. There were 18 such evaluations carried out, which showed that the majority of CSOs had no difficulties in their work in terms of implementing the activities established in the strategic and operational plan, and the transparency of operations, including the financial part of the implementation of approved grants.

In order to familiarise the beneficiaries of approved institutional grants with the method of grant imple-

mentation and efficient reporting, in the period from 27 to 31 August 2018, 4 workshops were held for the beneficiaries of approved civic actions in the call "Our Contribution to the Community" (one in Zagreb, and one in the regional offices in Rijeka, Osijek and Split each), and a workshop for the beneficiaries of institutional grants approved in the call of August 2017 (regular call for CSOs active in the area of democratisation,

for which grant implementation commenced in January 2018).

During 2018, there were also several visits to the events organised by CSOs, foundations and schools – beneficiaries of various forms of financial support by the National Foundation.

	2018.	Amount (HRK)
Number of conducted pre-evaluations in 4 calls for institutional grants published in August 2018	79	10.298.031,00
Number of approved institutional grants in 4 calls published in August 2018	79	10.298.031,00
COVERAGE	100,00%	100,00%

	2018.	Amount (HRK)
Number of repeated pre-evaluations for institutional grants approved in the call of August 2017 with implementation in 2018	3	236.820,00
Number of approved institutional grants in the call of August 2017 with implementation in 2018	32	5.785.643,00
COVERAGE	9,00%	4,00%

	2018.	Amount (HRK)
Number of conducted regular evaluations for institutional grants under implementation (second and third year of implementation)	18	2.577.985,00
Number of institutional grants under implementation (second and third year of implementation)	114	17.457.606,00
COVERAGE	16,00%	15%

TO THE EFFICIENT INVESTMENT FROM PUBLIC SOURCES

The National Foundation systematically evaluates the programme and financial part of the implementation of approved grants, with the aim of determining the efficiency of investments and level of change occurring

in the local community and the society due to grant implementation, in order to be able to adjust accordingly its priorities and approval process for grants through which it fulfils its basic purpose and mission.

EFFICIENT INVESTMENT FROM PUBLIC SOURCES IS ACHIEVED THROUGH A SYSTEMATIC ALLOCATION PROCEDURE WHICH INCLUDES:

- **Responding to questions related to applications to the published tenders/calls** (most frequently asked questions and answers for every tender/call are published on the website)

Number of published tenders/calls	8
Number of questions asked and answers given (including requests to expand the protected application forms)	174
Number of days needed to cover the question and send the answer	1-2

- **Processing of applications**

Number of published tenders/calls	8
Number of received applications for published tenders/calls	412
Number of days needed for the committee to review the application (per tender/call)	3-5
Number of evaluations sent for assessment (applications meeting the stipulated requirements of the tender/call)	366 (89%)
Number of days needed for application assessment (per individual tender/call)	20-30
Number of days needed to process the applications (solely for the call Knowledge without Borders – committee review and assessment – continuously throughout the year)	10
Number of applications to 4 calls for institutional grants which, according to the assessment score, were subjected to an examination of programme and financial operations (pre-evaluation)	79
Number of days needed for evaluation by examining programme and financial operations (79 CSOs)	20

- **Processing of requests to change the purpose of a part of the funds within the approved grants**

Number of grants under implementation in 2018	353
Number of received requests to change the purpose of a part of the funds (some beneficiaries submitted more than one request, while some did not submit any)	286
Number of days needed to process the requests for change	1-7

- **Processing of the report on the implementation of approved grants (excluding quarterly reports from the period from 1 October to 31 December 2018, which the beneficiaries are obliged to submit by 20 January 2019)**

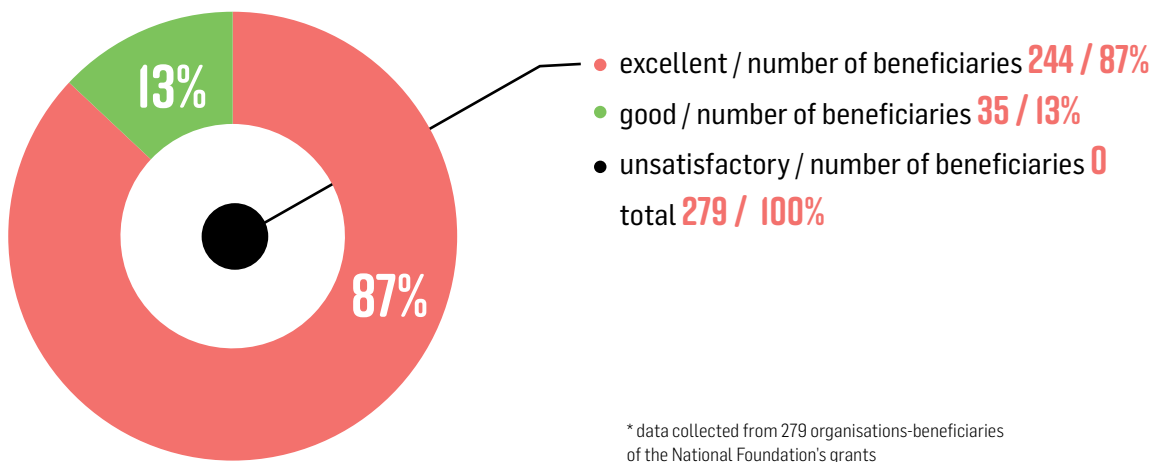
Number of beneficiaries obliged to submit final reports	71	Number of submitted and processed final reports	71
Number of beneficiaries obliged to submit semi-annual reports	46	Number of submitted and processed semi-annual reports	92
Number of beneficiaries obliged to submit quarterly reports	283	Number of submitted and processed quarterly reports	678
Number of processed invoices and financial documentation received as part of the financial part of the report			90.108

Upon processing the final reports, the National Foundation requests a return of the funds paid for the implementation of the approved grants if it finds they have not been spent entirely for the implementation of the approved grant in accordance with the agreed specification of costs of grant implementation, which constitutes an integral part of the contract/agreement.

IN 2018, THE UNSPENT FUNDS AMOUNTED TO HRK 377,841.95 AND WERE RETURNED TO THE NATIONAL FOUNDATION'S ACCOUNT BY THE RESPECTIVE BENEFICIARIES.

	Amount (HRK)
Unspent funds in 2018	377.841,95
Total funds paid in 2018	42.620.945,20
Share of unspent funds in the total funds paid in 2018	0,89%

TO BENEFICIARY SATISFACTION



TO SOCIAL DEVELOPMENT THROUGH THE IMPLEMENTATION OF NATIONAL STRATEGIES AND PROGRAMMES

With the activities and grants approved and implemented in 2018, the National Foundation for Civil Society Development participated as the competent or co-competent authority in the implementation of the measures of the National Strategy for the Creation of an Enabling Environment for Civil Society Development, National Strategy of Equalisation of Opportunities for Persons with Disabilities, National Pro-

gramme for the Protection and Promotion of Human Rights, National Policy for the Promotion of Gender Equality, National Strategy for Social Entrepreneurship in the Republic of Croatia (proposal), Implementation Programme of the Development Cooperation National Strategy of the Republic of Croatia, and the Action Plan for the implementation of the National Strategy for the Inclusion of the Roma.

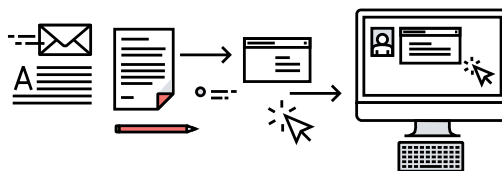
TO THE PRESERVATION OF THE ENVIRONMENT

By introducing online applications to tenders and calls, and the submission of reports through the platform www.financijskepodrske.hr, it was made possible to generate the entire documentation in electronic form, while the only thing submitted via regular mail in paper is the certified and signed document of application/report verification.

In 2018, in the National Foundation's 8 implemented tenders/calls, via the www.financijskepodrske.hr platform (used by other state administration bodies as well), a total of 412 applications were received and forwarded in electronic form to members of evaluation bodies (five

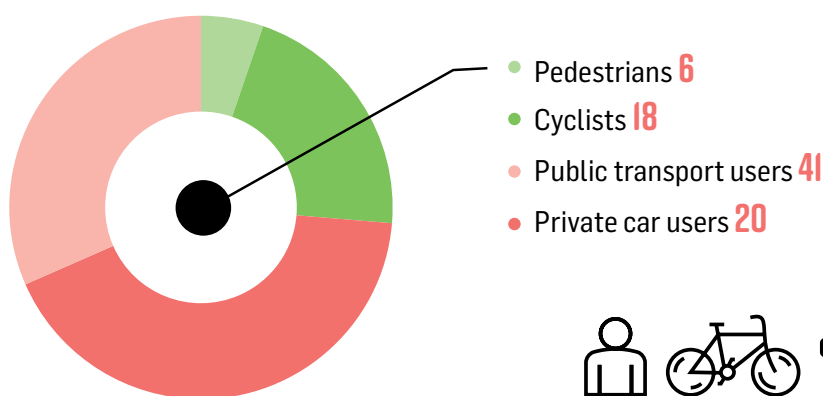
in each evaluation), and throughout the year a total of 841 programme and financial reports were received on the implementation of approved grants, which in addition to the stipulated forms also comprise attachments documenting the activities implemented and approved funds spent (pertains to the reports for the first three quarters, because the final reports are received in mid-January 2019). This represents a major contribution to the preservation of the environment by not using paper documentation, since otherwise it would require cutting down young trees and wasting significant amounts of water for their processing, and would pollute the envi-

ronment with a certain amount of oil. This contribution is all the greater because in the second half of 2018, the portal www.financijske.podrske.hr was upgraded with a new module pertaining to electronic applications for participation in various events. In this way, another 400 or so applications were received from the participants of the 4 regional events.



• BY MEANS OF COMMUTING

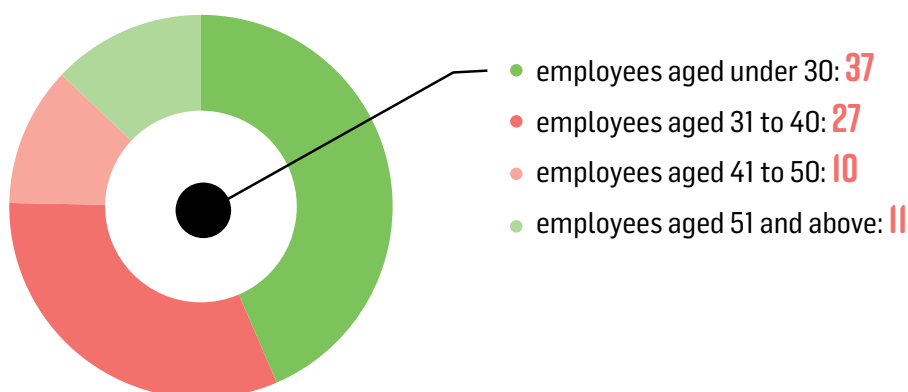
Number of employees: **85**



• TO EQUALITY

Total number of employees: **85** (as at 31 December 2018) of which female: **64**, male: **21**;
At the managing positions (coordinators, sector managers, department managers, office managers, and the Management Board), the National Foundation employs **15 women** i **6 men**.

Employee structure by age





IT'S IMPORTANT TO HAVE: **BALANCE!**

SUPPORT IN 2018

In 2018, the National Foundation for Civil Society Development approved and ensured the continuity of implementation of 329 financial grants and activities related to democratisation and civil society development, organisational development (institutional grants), exchange of knowledge, civic actions in the community, volunteering, regional development, development of the social capital of the community, centres of knowledge for social development and development of philanthropy.

From the National Foundation's funds, 329 financial grants were approved for civil society organisations, for the implementation of which funds were disbursed in the amount of HRK 42,620,945.20.

In addition to the above, in cooperation with the Ministry of Croatian Veterans, in 2017 the National Foundation approved 24 institutional grants for CSOs from the Homeland War, 11 of which act on the level of the Republic of Croatia and 13 on the county, city or municipality level, and the implementation of which (in their second year) was continued in 2018, for which the Ministry disbursed funds in the amount of HRK 2,384,320.00.

Number of grants implemented
(or under implementation):

353*

Funds disbursed:

KN 42.620.945,20

* including 24 institutional grants to CSOs from the Homeland War financed by the Ministry of Croatian Veterans, where the National Foundation is in charge of monitoring grant implementation, and 15 awards to primary and secondary schools granted and disbursed in 2017 and implemented in 2018)

OVERVIEW OF IMPLEMENTED GRANTS AND DISBURSED FUNDS IN 2018 BY COUNTY

Funds of the National Foundation for
Civil Society Development

Number of implemented grants: **329**

Total NFCSD funds disbursed (HRK):

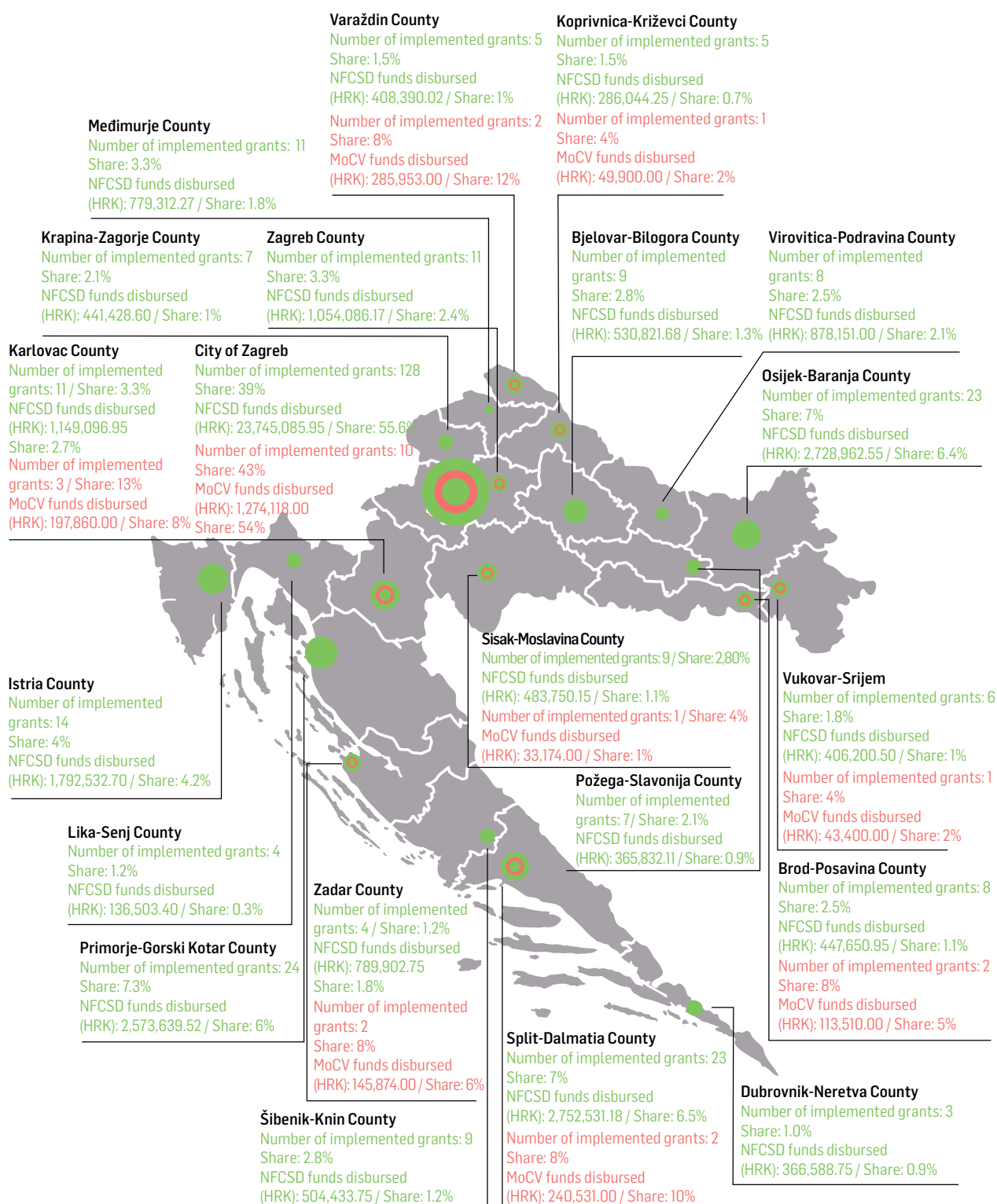
42.620.945,20

Funds of the Ministry of Croatian
Veterans

Number of implemented grants: **24**

Total MoCV funds disbursed (HRK)

2.384.320,00



● Funds of the National Foundation for Civil Society Development

○ Funds of the Ministry of Croatian Veterans



IT'S IMPORTANT TO HAVE: **CRITERIA!**

TRANSPARENCY AND CRITERIA

Grants of the National Foundation for Civil Society Development are awarded through public calls in accordance with the annual calendar of publication of calls for proposals and calls for expression of interest in cooperation published in December of the current year for the following year, available on the National Foundation's website and publicly presented on Info Days. The National Foundation's grant allocation plan and calendar of publication of calls in 2018 was adopted at the Management Board session held on 12 December 2017. All of the calls have specified objectives to be achieved through them and complete tender documentation with the application criteria published. In addition to the tender documentation, also published is the evaluation form for the applicants to know based on which criteria all of the applications are evaluated. The applications that meet the basic stipulated criteria of the tender or call are referred to evaluation by independent evaluation bodies the members of which independently evaluate applications through the computer programme Potpora_Plus, which generates all the results of the evaluation and then ranks them by

quality and by the score achieved. Best quality applications are approved for grant funding and conclusion of a financing agreement, followed by monitoring of the efficiency of their implementation.

A specific feature of the call for the allocation of institutional grants to CSO stabilisation and/or development is that it is carried out in two parts. In the first part of the call, all interested CSOs meeting the stipulated (technical) conditions can apply for institutional grants by 17 September 2018. The second part of the call commences with shortlisting CSOs in each institutional grant category, which shortlist includes those CSOs that have been assessed with the highest score, after which the National Foundation's professional staff evaluates the programme activities and financial operations of the CSOs.

Taking into consideration this evaluation, the final assessment and ranking of applications are carried out, after which the decision is made on grant approval, the financing agreement is concluded and implementation efficiency is monitored over a three-year period.

OVERVIEW OF THE REQUIREMENTS TO APPLY FOR INSTITUTIONAL GRANTS (4 CALLS IN 2018)

Description of the most important call requirements		
technical requirements	application review by the committee	promptness and efficiency with regard to legal obligations (by examination of the publicly available Foundations Registry and Registry of Non-Profit Organisations)
		revenues generated in the previous year
		number of years in operation
		number of employees
		enclosed complete stipulated tender documentation
content requirements	evaluating bodies (external experts) + examination of programme and financial operations (pre-evaluation)	applicant's social impact and contribution to civil society development in Croatia and positive changes in the society in the respective area of activities
		transparency of activities
		applicant's financing from public sources
		proactivity in attracting EU funds
		cooperation with other relevant stakeholders



IT'S IMPORTANT TO HAVE: **INITIATIVE!**

SUPPORT TO ACTIVE CITIZENS - OUR CONTRIBUTION TO THE COMMUNITY

In 2018, the National Foundation launched a call for proposals of civic actions in local communities that raise the quality of life by encouraging active citizenship and tapping the potentials of the respective communities. As part of the "Our Contribution to the Community" call, 45 actions were awarded in 20 counties with the aim of fostering activism and improving

the quality of life or general wellbeing of the community, with the disbursed funds amounting to HRK 574,031.00. Furthermore, the awarded civic actions involved more than 1,200 direct implementers, almost 2,550 volunteers, and covered more than 60,000 direct beneficiaries.



Number of volunteers: **2.550**

Total funds disbursed:
574.031,00 KN

— BJELOVAR-BILOGORA COUNTY

- three civic actions implemented
- 50 direct implementers and 978 involved volunteers
- more than 907 beneficiaries covered
- refurbished and improved environment in local communities
- young people involved in activities related to planting, nursing and growing of various plants and trees
- developed awareness of environmental protection and numerous recycling possibilities

— DUBROVNIK-NERETVA COUNTY

- one civic action implemented
- 2 volunteers involved
- more than 44 beneficiaries covered
- "Parents of Children with Disabilities" guide developed

— BROD-POSAVINA COUNTY

- two civic actions implemented
- 65 direct implementers and 319 involved volunteers
- more than 330 beneficiaries covered
- presentation of the importance of spending time outdoors as a healthy life habit and for the preservation of the environment
- development of volunteering and civic contribution to resolving common problems
- local population encouraged to engage in recreational sports

— ISTRIA COUNTY

- one civic action implemented
- 5 direct implementers and 13 involved volunteers
- more than 54 beneficiaries included
- contribution to the creation of one of the most beautiful public spaces in the city

KARLOVAC COUNTY

- three civic actions implemented
- 56 direct implementers and 56 involved volunteers
- more than 166 beneficiaries covered
- insights, skills and knowledge acquired to make the school more tolerant towards differences
- cleaned, refurbished and refreshed look of the Hrvatski dom premises
- tactile paths placed on bus stops

KRAPINA-ZAGORJE COUNTY

- three civic actions implemented
- 50 direct implementers and 75 involved volunteers
- more than 135 beneficiaries covered
- contribution to increasing the quality of life in the community by making potable water available in public fountains
- contribution to improving the quality of life and level of social inclusion in the community for elderly persons
- preconditions created for activities outdoors and fostering healthy life habits in children with developmental difficulties and persons with disability

MEĐIMURJE COUNTY

- one civic action implemented
- 55 direct implementers and 36 involved volunteers
- more than 20,778 beneficiaries covered
- contribution to increasing youth activism and creating a community with zero tolerance for peer violence

OSIJEK-BARANJA COUNTY

- three civic actions implemented
- 41 direct implementers and 44 involved volunteers
- more than 736 beneficiaries covered
- contribution to the development of reading habits and imagination, creativity and critical thinking in children
- contribution to improving the citizens' quality of life and development of intergenerational solidarity
- citizens encouraged to improve their quality of life by tapping local potentials

KOPRIVNICA-KRIŽEVCI COUNTY

- two civic actions implemented
- 13 direct implementers and 23 involved volunteers
- more than 281 beneficiaries covered
- children and youth with developmental difficulties and adults with intellectual difficulties included in the activities of the local community
- repaired used orthopaedic aids

LIKA-SENJ COUNTY

- two civic actions implemented
- 78 direct implementers and 51 involved volunteers
- more than 1,024 beneficiaries covered
- raised environmental awareness of local residents and visitors of the Grabovača park on water ecosystems
- contribution to the development of awareness in the local community on the need to protect the nature and encourage citizens to volunteer



POŽEGA-SLAVONIJA COUNTY

- three civic actions implemented
- 50 direct implementers and 49 involved volunteers
- more than 304 beneficiaries covered
- organised art colony for children on the subject of health, with volunteer mentors
- contribution to improving the quality of life in the local community by the citizens' volunteer engagement in renovating and refurbishing the existing, culturally and historically significant gazebo
- refurbished playground for outdoor activities

SISAK-MOSLAVINA COUNTY

- three civic actions implemented
- 245 direct implementers and 265 involved volunteers
- more than 463 beneficiaries covered
- local population acquired the knowledge and skills in volunteering, developed feelings of solidarity and humaneness
- multifunctional gazebo built in the school yard
- football field refurbished

ŠIBENIK-KNIN COUNTY

- three civic actions implemented
- 38 direct implementers and 44 involved volunteers
- more than 34,335 beneficiaries covered
- well on the Žirje island made functional
- contribution to reducing small waste on the beaches, to protecting the citizens (swimmers), especially children, from potential injuries or inconveniences caused by thrown away small objects
- local residents made aware of the importance of preserving the natural habitat

VARAŽDIN COUNTY

- three civic actions implemented
- 80 direct implementers and 29 involved volunteers
- more than 145 beneficiaries covered
- contribution to the development of an inclusive, tolerant and responsible local community
- renovated derelict sports and recreational field
- contribution to improving the quality of life in the community in a predominantly rural area, especially of disadvantaged population

PRIMORJE-GORSKI KOTAR COUNTY

- three civic action implemented
- 71 direct implementers and 186 involved volunteers
- more than 260 beneficiaries covered
- refurbished functional and needed facility for commuting students
- contribution to the protection of abandoned animals
- revitalisation of neglected premises, pedestrian connection between two parts of the town

SPLIT-DALMATIA COUNTY

- one civic action implemented
- 28 direct implementers and 24 involved volunteers
- more than 28 beneficiaries covered
- refurbished and cleared water well and revived forgotten sites as places for gathering and communion



VIROVITICA-PODRAVINA COUNTY

- provedene tri građanske akcije
- 253 izravna izvoditelja i 285 uključenih volontera
- obuhvaćeno više od 265 korisnika
- uređena šetnica koja će biti dostupna svim mještanima
- osigurano mjesto za ugodan rad i odmor učenika, učitelja i roditelja
- uređen prostor za javne nastupe u školskom parku

ZADAR COUNTY

- one civic action implemented
- 1 direct implementer and 1 involved volunteer
- contribution to connecting island residents with the medical doctor and increasing the feeling of safety in spending time or living on the island

VUKOVAR-SRIJEM COUNTY

- two civic actions implemented
- 37 direct implementers and 50 involved volunteers
- more than 32 beneficiaries covered
- constructed, refurbished and equipped gazebo and planted seedling
- contribution to creating equal life prospects for children and mitigating the negative consequences implied by growing up in poorer communities

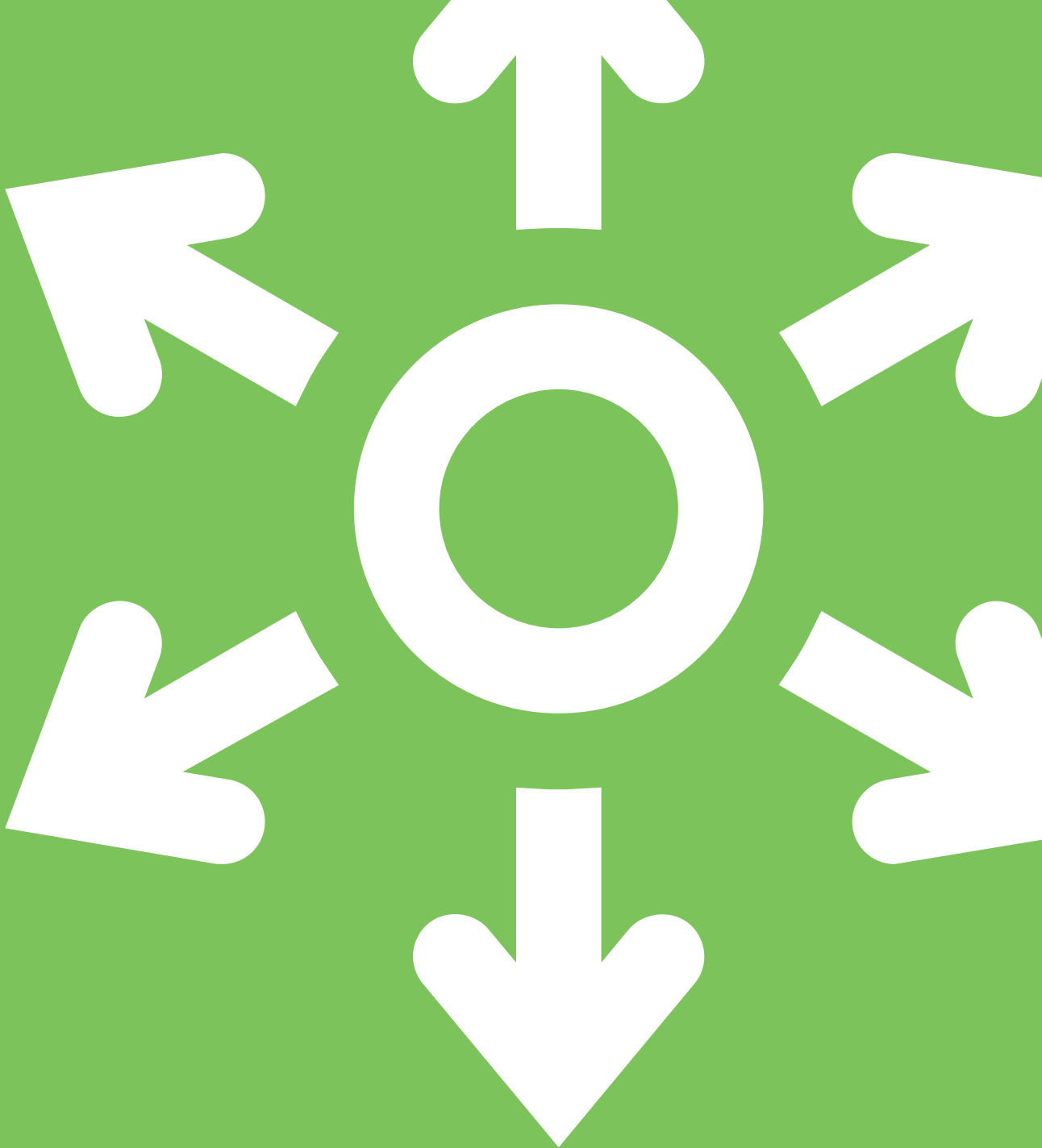
ZAGREB COUNTY

- one civic action implemented
- 18 involved volunteers
- more than 42 beneficiaries covered
- local residents empowered in implementing civic actions and cooperation fostered between the local community and civil society organisations

IMPLEMENTATION OF CIVIC ACTIONS IN 2018

	Amount (HRK)
number of received applications to the "Our Contribution to the Community" call	111
number of approved civic actions for the "Our Contribution to the Community" call	46*
number of civic actions implemented in the "Our Contribution to the Community" call	45
number of direct beneficiaries covered by the civic actions implementation	60.329
number of volunteers involved in the civic actions implementation	2.548
number of hours of volunteer engagement of volunteers involved in civic actions implementation	15.297
number of implementers involved in civic actions implementation	1.216

* one organisation desisted from civic action implementation



IT'S IMPORTANT TO HAVE: **TRUST!**

SOCIAL CAPITAL IN THE COMMUNITY

In August 2018, the National Foundation launched a call for grants to projects for the development of social capital in the community, open to CSOs registered in the territory of a local regional self-government unit corresponding to the area of project implementation, with the exception of CSOs with a registered seat in the City of Zagreb. A total of 29 applications were received at the call, of which 24 were referred to evaluation, followed by 18 of them being proposed for approval. However, in the grant contracting procedure 2 CSOs desisted from the implementation of the approved project, therefore 16 CSOs in total will implement projects starting from

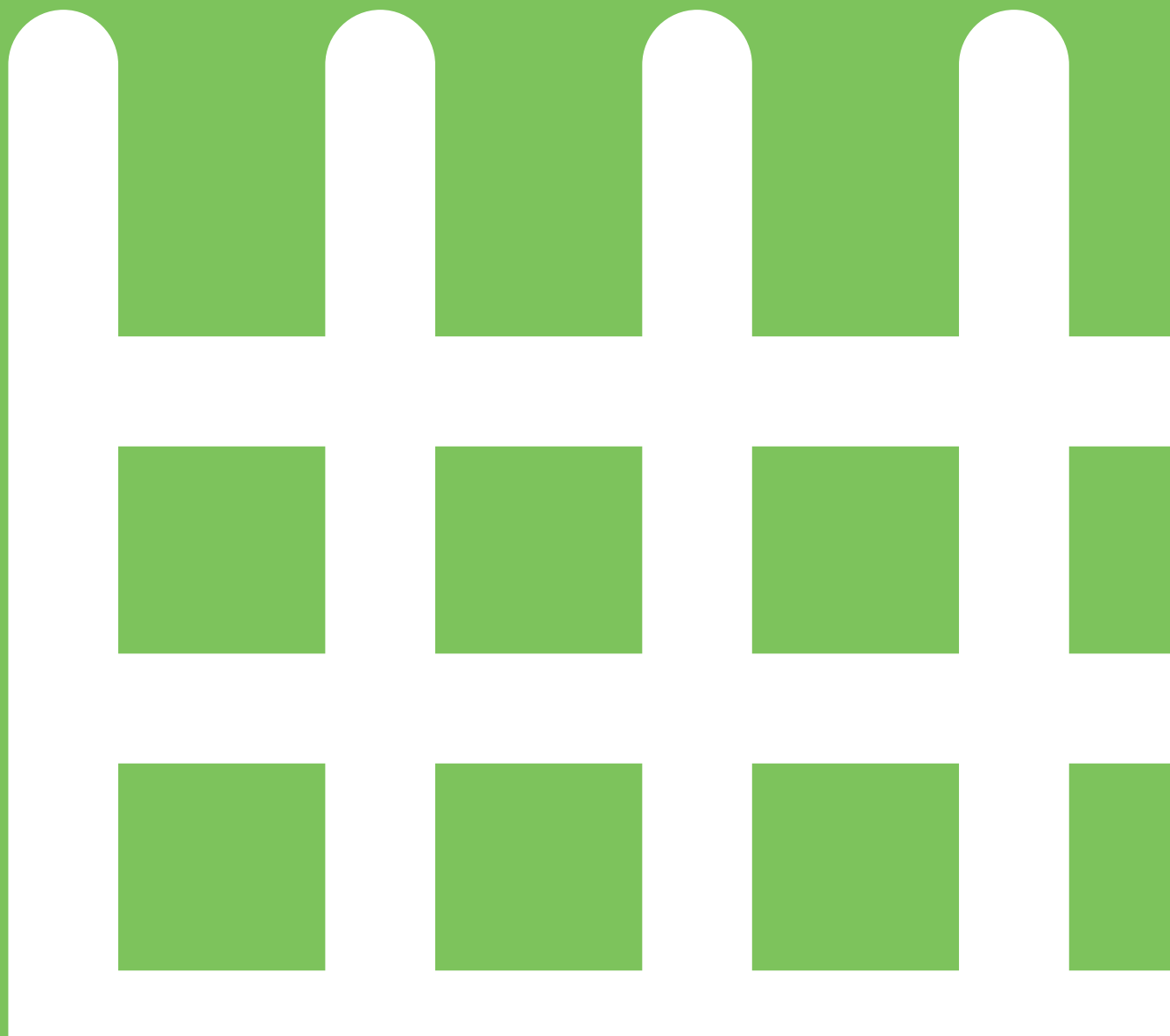
January 2019.

The implementation of approved grants will contribute to the development of CSOs acting on the local or county level through designed community development activities and programmes, to increasing the level of social capital in the local community in which the CSO activities are implemented; to the development of active citizenship and finding models to resolve issues in the local community; to strengthening local potentials and cross-sector cooperation in order to reduce social exclusion and poverty, and to sustainable local community development.

OVERVIEW OF GRANTS AT THE “SOCIAL CAPITAL IN THE COMMUNITY” CALL BY COUNTY



IT'S IMPORTANT TO HAVE: **COOPERATION!**



NON-INSTITUTIONAL EDUCATION AND TRAINING

Based on the Agreement on Development Cooperation concluded between the National Foundation and the Ministry of Science and Education, at the call launched in May 2017 the National Foundation approved 35 grants in total, for CSO projects in the area of non-institutional education of children and youth in the school year 2017/2018.

The projects were implemented by CSOs in partnership with an education and care institution (primary or secondary school), in the period from 1 October 2017 to 31 August 2018, in 3 call subcategories:

Grants:

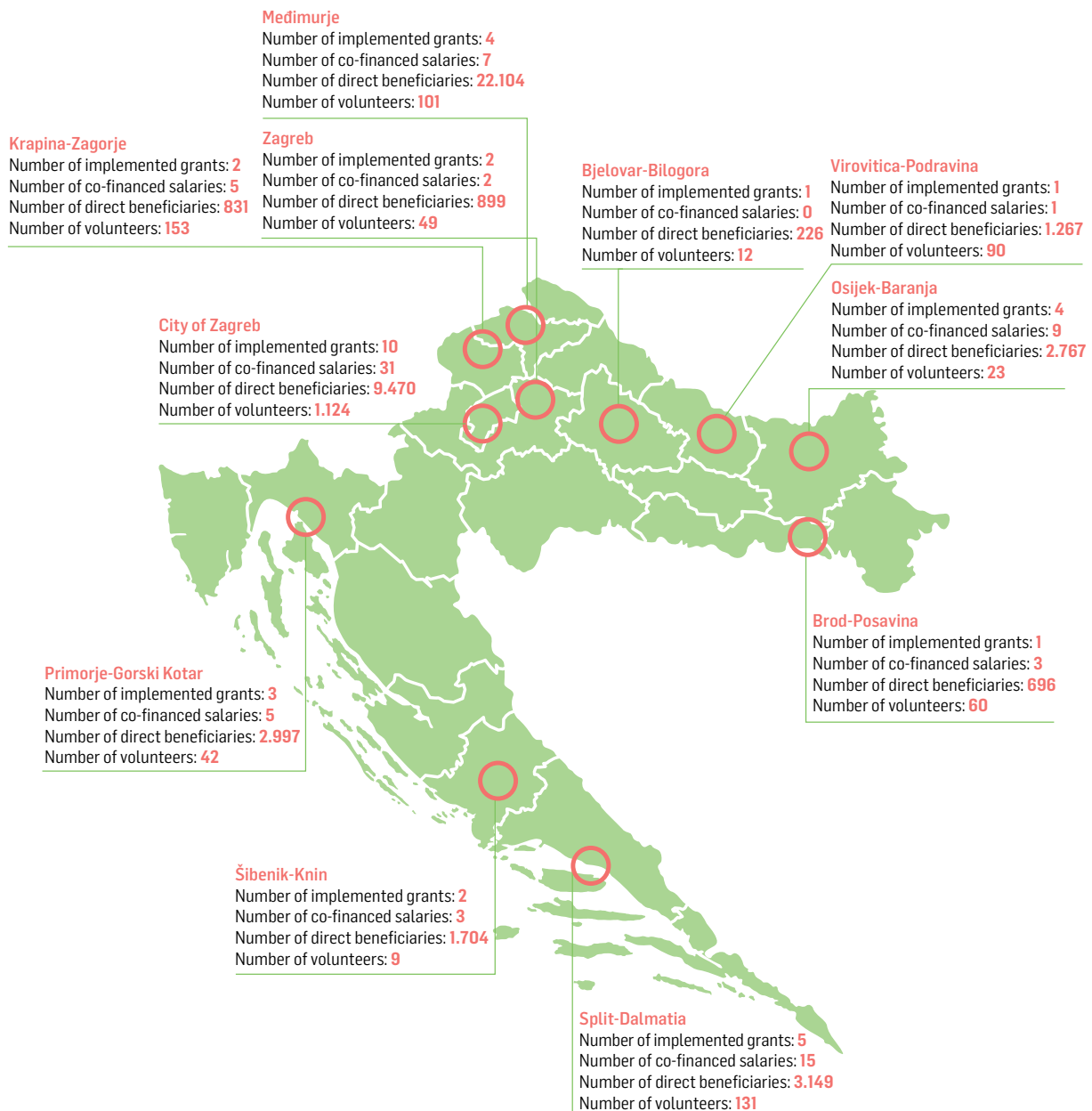
35

	Number of projects
school in the community with zero tolerance for hate speech and violence (education on human rights, non-violent conflict resolution, responsibility and active citizenship)	18
"Heart Print" for volunteering of children and youth in the school and community (education on volunteering)	9
holistic school and community (education on healthy lifestyles, preservation of nature and sustainable development)	8

THE IMPLEMENTATION OF APPROVED GRANTS CONTRIBUTED TO:

- Increasing the possibility for children and youth to gain, outside the regular educational system, knowledge and skills, adopt adequate views, and improve their quality of life in accordance with their interests and capabilities;
- Increasing the knowledge of children and youth on human rights and active citizenship;
- Sensitising children and youth on the values of volunteering and their engagement in volunteering activities in the local community and/or school;
- Promoting peace and non-violent conflict resolution among children and youth;
- Promoting healthy life styles, preservation of nature and sustainable development among children and youth;
- Inclusion of children and youth with special education needs (gifted students and students with difficulties)
- Improving the quality of life of children and youth in the local communities with fewer opportunities (local communities with the development index less than 75% of the development index for the Republic of Croatia)

OVERVIEW OF GRANTS AT THE CALL FOR “NON-INSTITUTIONAL EDUCATION AND TRAINING” BY COUNTY



IT'S IMPORTANT TO HAVE: **DEVELOPMENT!**



INSTITUTIONAL GRANTS – INVESTMENT INTO CSO DEVELOPMENT

Institutional grants represent a specific part of the National Foundation's grants programme through which in a targeted manner, for a three-year period, investments are made into the organisational development or stabilisation of CSOs registered in the Republic of Croatia, with the aim of raising the level of sustainability of the CSOs contributing to democratisation and civil society development in the Republic of Croatia.

The year 2018 saw continued financing of institutional grants approved in the calls of 2015 and 2016 (third and second year of implementation), institutional grants approved in the call of February 2017 for CSOs which had not previously used the said form of the National Foundation's grants (implementation of the first year by 30 September, and from 1 October implementation of the second year of the grant), and the beginning of the financing and implementation of institutional grants approved in the call launched in August 2017 (first year of implementation). Furthermore, in late December institutional grants were contracted sub-

sequent to the 4 new calls launched in August 2018 (overview by call in the last table), the implementation of which is to commence in 2019.

Under the Agreement on Development Cooperation through programme grants in the implementation of systematic support to CSOs from the Homeland War, concluded with the Ministry of Croatian Veterans, the National Foundation continued to monitor the implementation of approved institutional grants for CSOs from the Homeland War following the calls from March and May 2017, for the CSOs active on the level of the Republic of Croatia (first year implementation by 30 June, and second year implementation starting from 1 July), and for CSOs from the Homeland War active on the county, town or municipality level (first year implementation by 30 September, and second year implementation starting from 1 October), for which the funds were secured by the Ministry of Croatian Veterans, while the entire call procedure and monitoring of the approved grants are under the purview of the National Foundation.

OVERVIEW OF INSTITUTIONAL GRANTS IMPLEMENTATION IN 2018 (NUMBER OF GRANTS, AMOUNT DISBURSED, IMPLEMENTATION PERIOD)

Description	Number of grants implemented / under implementation	Year of call / approval	Amount disbursed (HRK)	Three-year grant implementation period
Institutional grants in the area of democratisation and social development (continuation of financing –second and third year of implementation)	74	2015.	10.362.983,25	1.1.2016. do 31.12.2018.
	40	2016.	7.094.623,00	1.1.2017. do 31.12.2019.
Institutional grants in the area of democratisation and social development (first year of implementation)	32	2017.	5.785.643,00	1.1.2018. do 31.12.2020.
Institutional grants in the area of democratisation and social development for CSOs which had not used the relevant type of grants in the previous periods (first year of implementation by 30 September + second year of implementation starting from 1 October)	30 (29)*	2017.	3.436.968,24	1.10.2017. do 30.09.2020.

Institutional grants to CSOs from the Homeland War active on the level of the Republic of Croatia (first year of implementation by 30 September + second year of implementation starting from 1 July)**	II	2017.	1.553.156,00**	1.7.2017. do 30.06.2020.
Institutional grants to CSOs active on the county, city or municipality level (first year of implementation by 30 September + second year of implementation starting from 1 October)**	13	2017.	831.164,00**	1.10.2017. do 30.09.2020.
TOTAL:	200 (199)*			

* 1 beneficiary desisted from institutional grant implementation after the 1st year and no contract was concluded for second year implementation (from 1 October 2018 to 30 September 2019)

** funding by the Ministry of Croatian Veterans

OVERVIEW OF INSTITUTIONAL GRANTS IMPLEMENTATION IN 2018 (INDICATORS OF CSO STABILISATION/DEVELOPMENT)

Description of the indicators	Funding by the National Foundation			Funding by the Ministry of Croatian Veterans
	CSOs in the 1 st year of implementation	CSOs in the 2 nd year of implementation	CSOs in the 3 rd , last year of implementation	1 st year of implementation
Number of institutional grants / CSOs	62	40	74	24
Number of employees (status at the time of application – depending on grant category)	302	227	443	15

Number of employees in 2018 (status as at 31 December 2018)	390	367	656	26
% increase/reduction in the number of employees in 2018 compared to the status at the time of application	+29%	+62%	+48%	+73%
Number of CSOs in which the number of employees in 2018 is the same or higher compared to the number of employees at the time of application	59	37	62	24
Number of CSOs in which the number of employees in 2018 is smaller compared to the number of employees at the time of application	3	3	12	0

Description of the indicators	Funding by the National Foundation			Funding by the Ministry of Croatian Veterans
	CSOs in the 1 st year of implementation	CSOs in the 2 nd year of implementation	CSOs in the 3 rd , last year of implementation	1 st year of implementation
Number of institutional grants / CSOs	62	40	74	24
Number of most important projects/programmes described in the application (status at the time of application – depending on the grant category)	198	127	206	75
Number of most important projects/programmes implemented in 2018	208	131	319	81
% increase/reduction in the number of projects/programmes in 2018 compared to the status at the time of application	+5%	+3%	+55%	+8%

Description of the indicators	Funding by the National Foundation			Funding by the Ministry of Croatian Veterans
	CSOs in the 1 st year of implementation	CSOs in the 2 nd year of implementation	CSOs in the 3 rd , last year of implementation	1 st year of implementation
Number of institutional grants / CSOs	62	40	74	24
Generated CSO revenue in the year prior to institutional grant approval (status at the time of application – depending on the grant category)	49.800.000,00	42.500.000,00	48.500.000,00	5.500.000,00
Revenue generated in 2018 (CSOs' estimates because at the time of final reports submission, the CSOs' annual financial reports were not yet completed/submitted)	57.150.000,00	42.600.000,00	72.200.000,00	10.500.000,00
% increase/reduction in revenues in 2018 compared to the status at the time of application	+15%	+0,2%	+49%	91%
Number of CSOs whose revenue in 2018 was the same as or higher than at the time of application	34	22	63	20
Number of CSOs whose revenue in 2018 was smaller than at the time of application	28	18	11	4

Description of indicators	Funding by the National Foundation			Funding by the Ministry of Croatian Veterans
	CSOs in the 1 st year of implementation	CSOs in the 2 nd year of implementation	CSOs in the 3 rd , last year of implementation	1 st year of implementation
Number of institutional grants / CSOs	62	40	74	24
Number of CSOs active in the preparation of projects for EU call (status at the time of application)	48	38	59	3

% CSOs active in the preparation/implementation of EU projects (status at the time of application)	77%	95%	80%	13%
Number of CSOs applying to EU calls in 2018	56	34	49	0
% CSOs active in applying with projects to EU calls in 2018*	90%	85%	66%	0%
% increase/reduction in the number of CSOs active in the preparation of projects for EU calls in 2018 compared to the status at the time of application*	+13%	-10%	-14%	-13%

* Reason for the reduction in the number of CSOs active in the preparation of EU projects in 2018 compared to the status at the time of application is either a) implementation of previously contracted multiannual EU projects, or b) lack of published calls for certain programme areas related to the CSOs' activities

OVERVIEW OF INSTITUTIONAL GRANTS IMPLEMENTATION IN 2018 (INDICATOR OF ACTIVITY IMPLEMENTATION)

Overview of data for 199 CSOs – beneficiaries of the National Foundation's institutional grants	Total
number of co-financed salaries	467
number of direct beneficiaries (m+f)	1.424.642
number of involved volunteers	13.157
number of posts in the media	37.754
number of posts on websites/social networks	52.520
number of visits to CSOs' websites	12.871.885

* the data pertain to the institutional grants financed by the National Foundation

OVERVIEW OF APPROVED INSTITUTIONAL GRANTS IN 2018 (IN 4 CALLS LAUNCHED IN AUGUST 2018, WITH IMPLEMENTATION STARTING ON 1 JANUARY 2019)

Description	Number of approved grants	Year of call / approval	Approved amount (HRK)	Three-year grant implementation period
Institutional grant in the area of democratisation and social development (implementation starting from 1 January 2019)	29	2018.	5.456.558,00	od 1.1.2019. do 31.12.2021.
Institutional grant in the area of democratisation and social development for CSOs which had not used the relevant type of grants in the previous periods (implementation starting from 1 January 2019)	20		1.942.095,00	
Institutional grants to CSOs from the Homeland War (implementation starting from 1 January 2019)	10		867.899,00	
Institutional grants to CSOs of persons with disability (implementation starting from 1 January 2019)	20		2.031.479,00	
TOTAL:	79			



IT'S IMPORTANT TO HAVE: **DECENTRALISATION!**



REGIONAL DEVELOPMENT

The aim of the regional development programme is to enhance the existing infrastructure for the harmonisation of regional development of the civil society, development of active citizenship and social capital in local communities, and preparation for the use of EU funds (European Social Fund). The Programme has been continuously conducted since 2007, and in 2018,

it was implemented in cooperation with five CSOs – co-operating organisations: MI Association, Split; SMART, Rijeka; Volunteer Centre Osijek; Centre for Civil Initiatives, Zagreb and ACT grupa, Čakovec. The programme still focused on providing information, consultations and training to CSOs in order to contribute to their professionalism and performance.

PROGRAMMES IN THE REGIONS



**CENTAR ZA
CIVILNE
INICIJATIVE**

With the implementation of regional development throughout 2018 in central Croatia (City of Zagreb and Zagreb County, Sisak-Moslavina County, Bjelovar-Bilogora County and Virovitica-Podravina County), the partner organisation Centre for Civil Initiatives helped 28 citizens acquire knowledge on how to launch and establish a CSO, 86 CSO representatives acquired basic knowledge on developing a project idea, 96 representatives of veterans' CSOs acquired knowledge and practiced with practical examples how to apply

Centre for Civil Initiatives, Zagreb

For the counties: Zagreb and the City of Zagreb, Sisak-Moslavina, Bjelovar-Bilogora, Virovitica-Podravina

for ESF calls, while 184 citizens received a manual on How CSOs Operate published by CCI in late 2017. The presentations and round tables in all 4 target counties were attended by 13 representatives in the assessments of needs for programmes and training. The result of the needs assessment was 170 hours of training and presentations with 565 beneficiaries. The partner organisation's website which also publishes news from the area was visited by 167,817 visitors, and the total number of views increased to 1.18 million.



udruga *Mi* split

The programme covers the counties: Zadar, Split-Dalmatia, Šibenik-Knin and Dubrovnik-Neretva. During 2018, activities and services were implemented focusing on increasing the capacities of civil society organisations and regional communities, as well as empowering beneficiaries to absorb funds and providing information on the possibilities of financing from EU or national/regional/local sources. An interactive email list is maintained (404 members), used to forward 105 circular discussions to all members (CSOs, institutions, media). An internet forum intended for

"MI" Association, Split

For the counties: Split-Dalmatia, Šibenik-Knin, Zadar, Dubrovnik-Neretva

civil society is also fully functional, and has over 1,600 posts. The program provided consultation services on a daily basis (on programme, financial, administrative, technical, organisational functioning), provided via phone, internet forum and through personal contact. Training services (PCM, organisational development, public action, civil society, cooperation, networking, volunteering...) were provided organised by the National Foundation for Civil Society Development in the premises of the Impact Centre and the regional office in Split.

PRIPREMA POZOR

SMART

During 2018, as part of the Regional Development Programme, the Association for Civil Society Development implemented a total of 5 training workshops ("Quality preparation of applications for ESF calls", "Project cycle management in the projects financed by the European Social Fund (ESF)" and "Volunteer man-

Association for Civil Society Development - SMART, Rijeka

For the counties: Primorje-Gorski Kotar, Istria, Lika-Senj, Karlovac

agement in projects financed through the European Social Fund (ESF)" in cooperation with the National Foundation for Civil Society Development. The average (cumulative) rating for the fulfilment of the objectives of said workshops was 4.83 (on a scale from 1 to 5).



OLONTERSKI centar Osijek

Ten trainings were provided for 276 representatives of organisations, institutions, local and regional self-government units, in the total duration of 132 hours. There were 112 consultations held for 71 organisations which thus received support for the development of EU projects and budgets, understanding the tenders and tender procedures, development of volunteering, financial and administrative operations, elaboration of and amendments to the statute, and other issues of

Volunteer Centre Osijek

For the counties: Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina

importance for organisational development. The www.vcos.hr website had 44,561 visits; 40 volunteers participated in the activities of the Volunteer Centre Osijek, such as: assistance in studying for primary school children, support to migrants and refugees, organisation of events (Croatia Volunteers, annual volunteering award), office activities. Over 2,000 hours of volunteering were achieved.



ACT GRUPA

In 2018, direct services (consultations and training) of the Regional Development Programme were used by more than 250 beneficiaries. More than 110 beneficiaries received 84 hours of consultations. The 10 organised workshops were attended by more than 120 beneficiaries. Cooperation was achieved with local and regional self-government units. The majority of beneficiaries use several Programme services, all of which has resulted in visible personal and organisational de-

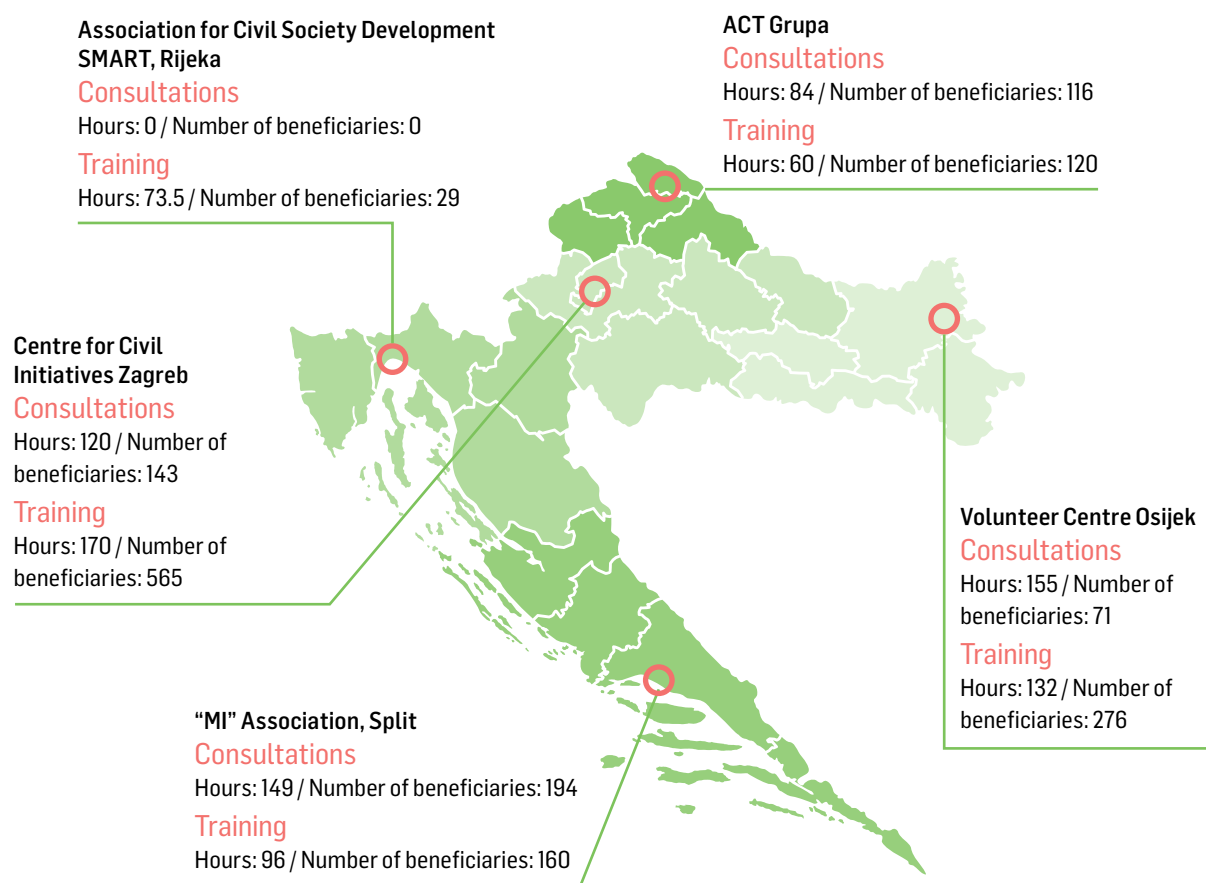
ACT Grupa, Čakovec

For the counties: Međimurje, Krapina-Zagorje, Koprivnica-Križevci, Varaždin

velopment. There is an increasing number of organisations with adequate capacities in the territory of NW Croatia, which apply for EU projects and absorb EU (or national) funds, and which have used the Programme services. Indirect contribution of the Programme is also visible through an increasing number of organisations and CSO representatives engaging in advocacy processes, primarily on the local level and cooperating with decision and public policy makers.

IMPLEMENTATION OF THE REGIONAL DEVELOPMENT PROGRAMME IN 2018 (FOR ALL 5 PARTNER ORGANISATIONS)

	Total
Consultations / hours	508
Consultations / number of beneficiaries	524
Training / hours	531,5
Training / number of beneficiaries	1150



IT'S IMPORTANT TO HAVE: **ACTIVISM!**

12

ACTIVE IN THE COMMUNITY

Programme cooperation in the area of support for civil society organisations and local communities, i.e. "Active in the Community" programme, has been implemented regionally since 2017 by four community foundations with the aim of developing social capital, the culture of giving for public benefit and implementation of social programmes in local communities.

For the counties: Istria, Primorje-Gorski Kotar, Karlovac, Sisak-Moslavina and Krapina-Zagorje

Partner foundation:
Foundation for Local Community Development "Slagalice" - Osijek

Za županije: Osječko-baranjska, Vukovarsko-srijemska, Požeško-slavonska, Brodsko-posavska i Virovitičko-podravska

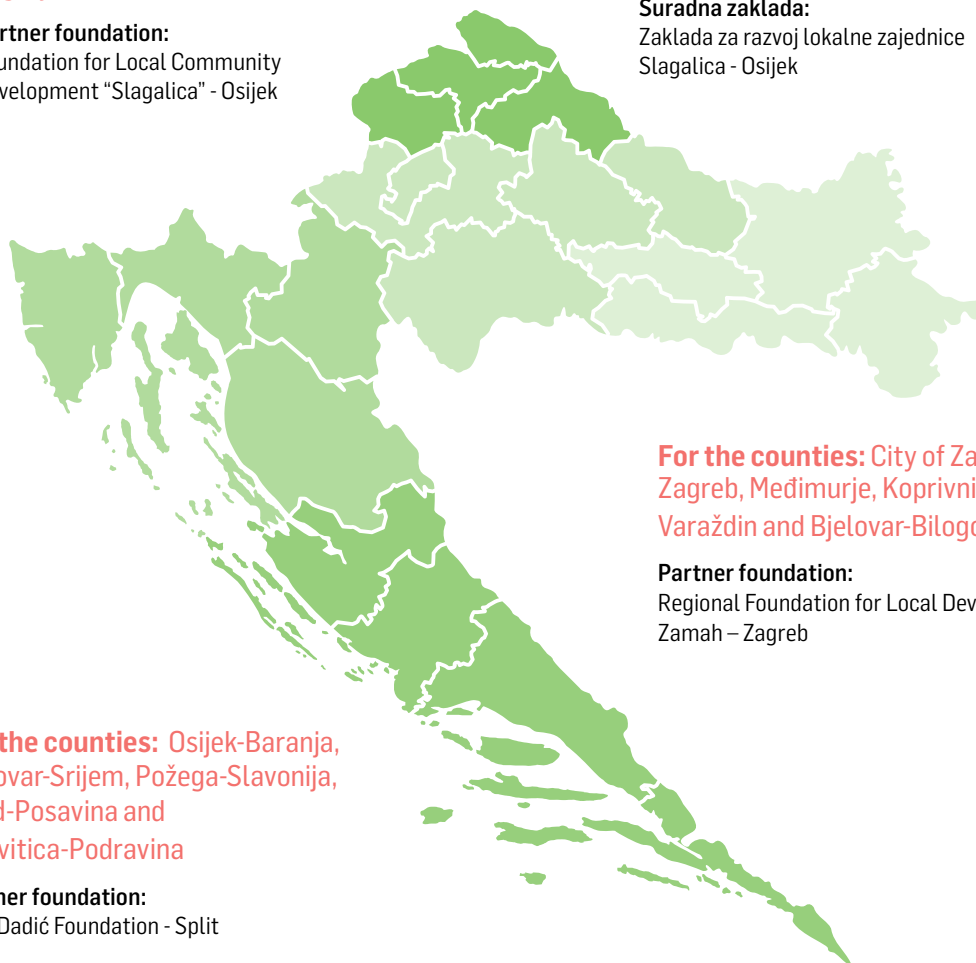
Suradna zaklada:
Zaklada za razvoj lokalne zajednice Slagalice - Osijek

For the counties: City of Zagreb and Zagreb, Međimurje, Koprivnica-Križevci, Varaždin and Bjelovar-Bilogora

Partner foundation:
Regional Foundation for Local Development Zamah – Zagreb

For the counties: Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina and Virovitica-Podravina

Partner foundation:
Kajo Dadić Foundation - Split



Through its activities, the foundations covered at least 15 local communities each, all the while analysing the status of social capital, needs in the respective communities and availability of resources, as well as organising meetings with representatives of partner organisations engaged in community development, and in several cases also with representatives of local self-government. Actions were implemented in the communities with the aim of developing the culture of giving for public benefit and various forms of aid and fundraising were organised. Numerous trainings were provided on philanthropy, social capital, the concept of corporate social responsibility, tools for fundraising for public benefit, fundraising models for the implementation of local programmes and on the development of project ideas for citizens.



IMPLEMENTATION OF THE ACTIVE IN THE COMMUNITY PROGRAMME IN 2018 (FOR ALL 4 PARTNER FOUNDATIONS)

	Total
number of employees in 4 partner foundations	12
number of persons whose salary was financed	12
number of direct beneficiaries (m+f)	1.222
number of involved volunteers	18
number of media announcements	584
number of posts on websites/social networks	906
number of visits to foundations' websites	130.427





IT'S IMPORTANT TO HAVE: **KNOWLEDGE!**

CENTRES OF KNOWLEDGE FOR SOCIAL DEVELOPMENT



In development cooperation in the area of Centres of Knowledge for Social Development in the Republic of Croatia, in 2018 the National Foundation had 9 Centres of Knowledge involved in the following areas:



- Social inclusion and reduction of poverty



- Protection and promotion of human rights



- Civic activism and building of democratic institutions in the society



- Youth activities (Croatian Youth Network)



- Independent culture



- Environmental protection, sustainable development and use of renewable energy sources



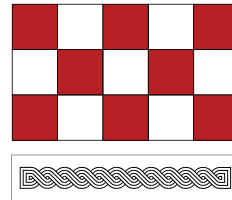
- Sustainable living and development of permaculture

- Enhancement of the quality of life of persons with disabilities



(Croatian Union of Associations of Persons with Disabilities, Croatian Blind Union, Croatian Association of the Deaf and Hard of Hearing, Association of Multiple Sclerosis Societies of Croatia, Croatian Muscular Dystrophy Association, Croatian Union for the Deafblind Persons "Dodir", Croatian Paraplegic and Tetraplegic Association, Croatian Union of Associations of Physically Disabled Persons, Croatian Cerebral Palsy Association, Croatian Union of Societies of Disabled Workers, Croatian Association of Societies of Persons with Intellectual Disabilities, Croatian Union of Associations for Autism, Association of War Disabled Civilians in Croatia)

Enhancement of the quality of life of Croatian war veterans and civil victims of the Homeland War (Alliance of County Associations of Croatian Disabled Homeland War Veterans HVIDRA, Association of Croatian Homeland War Volunteers, Association of Volunteers and War Veterans of the Croatian Homeland War, Association of Homeland War Veterans INA-NAFTAPLIN "KVIN", Union of Associations of Civil Victims of Croatian Homeland War, Association of Children of Fallen and Missing Croatian Homeland War Veterans, Association of Special Police Unit from the Croatian Homeland War, Union of Associations of Families of Imprisoned and Missing Croatian War Veterans, Community Association of Croatian War Veterans Treated for PTSD, Association of Veterans of the 4th Guards Brigade, Croatian Officers Association – Community of



Associations, Association of Veterans of the 5th Guards Brigade Sokolovi (The Falcons), The Bojna Frankopan Association, Assembly of Associations of Croatian War Veterans' Guards Units, Association of War Veterans and War Police Veterans from the Homeland War)

THROUGH DEVELOPMENT COOPERATION WITH THE NATIONAL FOUNDATION, THE CENTRES OF KNOWLEDGE IMPLEMENT:

- Research and analysis of public policies in the area of activities
- Transfer of specific knowledge in the Republic of Croatia and in the countries of South-east Europe
- Development of social potentials
- Advocacy for positive social change



THE MOST SIGNIFICANT ACTIVITIES OF THE CENTRES OF KNOWLEDGE IN 2018

— ENVIRONMENTAL PROTECTION, SUSTAINABLE DEVELOPMENT AND USE OF RENEWABLE ENERGY SOURCES

In 2018, the Green Phone received 1077 citizens' reports, of which 459 were related to waste management, which is the result of poor waste management in Zagreb. This was also one of the reasons for the online campaign and protest performance entitled "Zagreb – The European Capital of Waste", to warn the city authorities of the poor waste management policy in the City of Zagreb, and to provide support to the initiatives "Saving the Črnomerec Brook",

"Siget" and "Samoborček". A total of 27 protests were organised on Trg žrtava fašizma (Square of the Victims of Fascism) as part of the civic initiative "Bring Back

the Magnolia", geared towards raising awareness of the need to preserve the environment jeopardized by the reconstruction works on Trg žrtava fašizma in Zagreb. Volunteering bike repair service had 590 individual citizens' bike repairs with the engagement of 1272 volunteer hours in total. The so called Biciklopopravljara (Bike Repair Shop) was additionally used to donate 138 bicycles for refugees who also volunteered for the service after attending the workshop on bike repair. Further noted should be the workshops and seminars continuously organised on energy saving, use of renewable energy sources, food waste management etc.

— CIVIC ACTIVISM AND DEVELOPMENT OF DEMOCRATIC INSTITUTIONS IN THE SOCIETY

The year 2018 saw continued monitoring of the work of fundamental political institutions, as well as autonomous and independent bodies, and advocacy for the improvement of democratic standards with systematic provision of information to the interested public. The increase of social and institutional capacities for the prevention and suppression of corruption and abuse of power was affected by monitoring anti-corruption policy with an emphasis on access to information and management of conflict of interest through participation in the working group of the Ministry of Public Administration for amendments to the Act on the Prevention of Conflict of Interest, and in sessions of the Partnership for Open Government with the Croatian Government and the Council for the Prevention of Corruption in the Ministry of Justice.

Transparency and suppression of corruption are also aided by the software project Mosaic of Connections, which associates information about politically prominent persons, with the aim of providing a free, publicly available tool to increase transparency and facilitate simple access to updated information for reporters and the interested public. The launch of the Mosaic of Connections was featured in the news on TV and in numerous printed and digital media, and on social networks

Unique
users:

30.165

the Mosaic is followed by more than 1500 followers. The Mosaic of Connections had 30,165 unique users.

Another development is Parlametar, an online tool that can be used to analyse and compare the voting of MPs and clubs, browse speech transcripts by key words and analyse sessions. The aim of Parlametar is to contribute to better management and greater transparency of decision-making, by greatly facilitating for journalists and citizens the handling of a large amount of data on the work of the Parliament. On social networks Parlametar has several thousand followers, and from its launch until the end of 2018, it was visited by 22,870 unique visitors. Contribution to the development of civic and social competences of the youth and adults, and to the quality implementation of civic education in the formal system, as well as to the development of civic and social competences through informal education was achieved by organising and implementing educational programmes in cooperation with the GOOD initiative, but also by supporting schools and local communities which have introduced civic education.

— SOCIAL INCLUSION AND REDUCTION OF POVERTY

In the Republic of Croatia in 2018, a significant step was made to include the homeless into civil society. Namely, the Croatian Homeless Football Team participated in the World Cup in Mexico. According to the rules of the Homeless World Cup, the national team can include the homeless, young people from juvenile detention and other facilities, former addicts, immigrants and similar social categories. Each year, 8 players go to the Cup, and each player can take part only once hence each year eight new people are given an opportunity to participate. Volunteers of the Centre of Knowledge are the initiators of this commendable project.

Split was host to the traditional humanitarian event aimed at sensitising the public on the issue of homelessness, promoting solidarity and volunteering, under the title "And where are you?" The funds raised by this charity event were used to equip the Homeless Centre and for the personal needs of its beneficiaries. There were over 70 different organisations, institutions, schools, parties, entrepreneurs, CSOs, individuals participating in the event, as well as 650 volunteers. The publication of a Guide for the Homeless and Persons at Risk of Homelessness in the Split-Dalmatia County should also be highlighted, as it is aimed at facilitating support and assistance to the homeless persons living in the street.

— YOUTH ACTIVITIES

A national conference was held on the results of the 5th cycle of structured dialogue, gathering 65 participants and contributing to the development of a sound youth policy within the Croatian civil society. The conference included a presentation of the research report on the implementation of 5th cycle recommendations, and representatives of the Ministry for Demography, Family, Youth and Social Policy represented the progress of this process.

Regular meetings of the National Task Force for Structural Dialogue Implementation, which gathered 20 persons from different advocacy organisations, were an opportunity to discuss how to implement European youth goals which are also included in the EU Youth Strategy. An additional objective was to emphasise the importance of involving young people from rural areas into the civil society. Delegations from Finland and Romania met with representatives of the Ministry for Demography, Family, Youth and Social Policy, and discussed the plans and priorities in the area of youth policies. Participants recognised the connection between structured dialogue, as a process and method, and the advocacy mission of their respective organisations. A critical level of motivation was created to get on board the forthcoming cycle of structured dialogue in 2019.

Organisation of the public forum "Do the laws protect young workers in Croatia?", attended by 43 persons,

reminded of the events of 2014 which resulted in the new Labour Act. Preliminary results were presented of implemented focus groups with young workers in the construction, media and tourism sectors. Special emphasis was given to the diversity of numerous problems in the enforcement of the Labour Act. The trend of renewing employment contracts for fixed periods of time was highlighted as the biggest specific issue, which can be traced back to the ambiguity of the provisions and lack of effective control in the field. It was concluded that the findings of the study conducted on a limited scope clearly indicate that the 2014 amendments to the Labour Act did not resolve the problems by which their adoption had been justified, and they moreover opened room for further legal precariousness, particularly present among young workers. The organisers stressed the need to further publicly address such problematic effects of labour legislation, which represents an important link in the chain of social and economic protection of youth in Croatia.

This year's Studies on Youth for the Youth were focused on last year's attendees/alumni who wished to refresh and expand previously acquired insights, and actualise their own activist practices. Two modules were carried out in the total duration of 35 hours, and the attendees were encouraged to organise local actions as part of the practical work.

INDEPENDENT CULTURE

The 18th programme exchange and cooperation cycle was implemented within the programme "Clubture-Hr: Programme Exchange and Cooperation". There were 10 partner projects implemented within the programme, covering 22 towns and locations. The programme continuously encourages and empowers organisations for the implementation of partner projects. The programme concept is based on the implementation of partner projects the implementation of which includes joint work on designing activities and event production. The majority of content being realised in the programme is free of charge, intended for all social groups, especially youth. It is estimated that to date over 3900 beneficiaries have been involved in programme implementation. The Clubture network, in cooperation with the CSO Creative Conjunction of Alternative Culture Development from Križevci, organised the 11th Clubture Forum with 19 civil society and independent culture organisations from all over Croatia. The programme of the 11th Clubture Forum

took place in three locations in Križevci: Culture Club, Kalnik Cinema and Franjo Marković City Library. The main focus of the 11th Culture Forum was on the liberation of the role of social centres in the Republic of Croatia to date and their sustainable future. The topic was covered in the public forum titled "New outlooks on cultural and social centres in the Republic of Croatia". The forum was attended by representatives of public institutions in Križevci, representatives of the Kurziv and Operation City associations, and of Pogon – Zagreb Centre for Independent Culture and Youth.

Advocacy was continued for a vision of culture as an active social factor that links creative expression with institutional innovation, as well as various social stakeholders in order to build public dialogue and social solidarity. The Centre of Knowledge is active in the area of monitoring the development of cultural policy and other areas that pertain directly to the sustainability and development of an independent cultural sector, and the broader context of civil society development in Croatia.

SUSTAINABLE LIVING AND DEVELOPMENT OF PERMACULTURE

The 5th conference on good economy was organised, and cooperation commenced with representatives of local self-government units in order to develop public policies for social and solidarity economy, i.e. for good economy.

The Recycled Estate as the main base of the Centre of Knowledge is increasingly becoming a place of encounters and active gathering of sectoral actors, and openness for cooperation and the art of positioning permaculture and good economy as integral elements of general social development enabled in the last year the achievement of impact on subsectors that exceed the narrowly viewed area of activity, such as art and independent culture, workers' and human rights, educational institutions and representatives of decision makers. This impact is present through membership and participation in numerous alliances and networks, both on the national and on the European level. In addition, the Recycled Estate is also a platform for training and educational activities in cooperation with schools and

institutions of higher education.

The 2nd "Our Good Food" conference was organised in Tuškanac cinema with 150 participants, and included the exchange of seeds with 9 domestic seed salesmen. Lectures during the conference included presentations of sustainable forms of food production, fairer distribution systems, ecological trends in gardening, preservation of genetic diversity through the preservation of seeds, and the issue of climate change. In addition to the discussions on the sustainability of the food system, special attention was also given to acquainting the public with the EU regulation for ecological production of seed which will, as of January 2021, bring about new opportunities for ecological farmers, growers and seed salesmen. The conference advocated for a more solid relationship towards food producers as the foundation of the movement of food sovereignty. In Croatia, which is plagued by massive emigration and dying out of rural areas, lack of knowledge and labour force in food production, polluted and poor soil, support to large pro-

ducers through subsidies and monopoly on the market, omnipresent bad food on the shelves, in kindergartens and schools, ecological food producers are at the centre of solidarity and strengthening sustainability.

The "Our Good Food" conference was also an opportunity to present the project Community Seed Bank. The aim of the project is to involve the beneficiaries of city

gardens in Zagreb by having them participate in the preservation and regeneration of autochthonous varieties that can be bought in commercial sale, hence this is one of the ways to preserve their value.

In addition, a regional forum of food sovereignty was organised, attended by 12 activists and aimed at greater collaboration of regional stakeholders.

PROTECTION AND PROMOTION OF HUMAN RIGHTS

Last year was marked by the great immigrant crisis, both in Europe and in the Republic of Croatia. In order to counter discrimination among social groups, workshops, lectures and public forums were organised for high school and university students. The most important one to highlight is "Human Rights Defenders", where two publications were presented: "The rights of human rights defenders – principles and standards of protection and empowering work on human rights", and the thematic report on the most significant challenges encountered by human rights defenders in Croatia. Special focus in this public discussion was placed on the pressures imposed on the organisations dealing with human rights protection and support for refugees and migrants.

There was continuous monitoring and analysis of media announcements with the aim of monitoring the status of human rights in Croatia in 2018, and developing an annual overview of the topic. Relevant media features are entered into a database which will eventually serve as context or framework within which, in cooperation with civil society organisations, a thorough investigation will be conducted of the trends and human rights violations in Croatia. A protocol was designed for the development of the annual report on human rights. Monitoring and research are conducted in accordance with the adopted protocol, in order to provide for consistent methodology and continuous monitoring. The report on the status of human rights in 2018 will be published and presented in the first quarter of 2019.

As part of the service of free legal aid, 74 citizens' calls were received, pertaining to the exercise of the right to an adequate living standard and protection of ownership, and to the family legal relations, which were referred to the competent institutions or organisations providing free legal aid in order to be able to best address the presented problems with their area of expertise.



— IMPROVEMENT OF THE QUALITY OF LIFE OF PERSONS WITH DISABILITY

Centre of Knowledge in the area of improving the quality of life of persons with disability, gathering thirteen alliances of associations of persons with disabilities, in 2018 continued to work systematically on promoting the human rights of persons with disability, and in view of that the partner organisations of the 8th Centre of Knowledge drafted the Act on Personal Assistance which will in the coming period be presented to the relevant political decision makers for persons with disability in the Republic of Croatia. Furthermore, with the aim of including persons with disability in the civil society, representatives of the alliance of the 8th Centre of Knowledge carried out trainings for the public. Emphasis should be laid on the training of the prison system workers on how to properly treat persons with disability serving a prison sentence, and the training of public transport drivers on the specificities

of transporting persons with disability. The joint publication "Read without Prejudice" and promotional film "Watch without Prejudice" of the partner organisation 8th Centre of Knowledge, presented to the broader general and professional public the basic features of civil society's activities in the area of promoting and protecting persons with disability.

In 2018, a total of 146 employees actively participated and thus contributed to the numerous activities carried out in the Centre of Knowledge in the area of improving the quality of life of persons with disability.

The programmes involved 352 volunteers with 13,835 volunteering hours. A total of 13,465 direct beneficiaries were included in the implementation of numerous activities, and there were 685 media announcements.

— IMPROVEMENT OF THE QUALITY OF LIFE OF CROATIAN VETERANS AND CIVIL VICTIMS OF THE HOMELAND WAR

Pursuant to the Agreement on Development Cooperation, fifteen partner organisations from the Homeland War involved in the 9th Centre of Knowledge continued with their activities on improving the quality of life of Croatian veterans and civil victims of the Homeland War. CSOs of veterans of the Homeland War organised a conference on the "Croatian Veterans and Civil Victims of the Homeland War Stepping out into Civil Society", where to their members and other guests they presented their work, development and future outlook, as well as the experience in the strides made by veterans' associations and their engagement in the civil society. In addition to the above, the said CSOs contributed through the transfer of knowledge and acquired experiences to the development of local CSOs from the Homeland War. Furthermore, in cooperation with primary and secondary schools, trainings were carried out to preserve the memory of the Homeland War and the dignity of the veteran population. A total of 8,371 direct beneficiaries were involved in the implementation of activities.



OVERVIEW – CENTRES OF KNOWLEDGE FOR SOCIAL DEVELOPMENT

(STATISTICAL DATA FOR ALL 9 CENTRES OF KNOWLEDGE)

	Total
Number of co-financed salaries	116
Number of volunteers involved	2.614
Number of direct beneficiaries (m+f)	82.564
Number of website posts	4.630
Number of media announcements	3.407
Number of website visits	1.496.657
Number of implemented activities	207
Number of involved citizens	91.107



IT'S IMPORTANT TO HAVE: **INNOVATION!**

INITIAL PROGRAMME COOPERATION

Initial Programme Cooperation is a form of the National Foundation's investment into innovative areas of civil society development, hence the call published in 2018 provided for applications for seven new programme areas, namely:

STEM and CSOs, STEM and local community development, human rights and globalisation, youth employment through cross-sector cooperation, cooperation in the Euro-Mediterranean, prevention and protection of health and modern addictions. A total of 38 proposals for cooperation were received for all seven covered programme areas, 34 of which complied with the stipulated requirements and were referred for evaluation. The evaluation committee, taking into account the criteria of innovation, scope and integrity of ac-

tion, as well as the expected results of the potential for longer-term programme cooperation, accepted 3 proposals with whom Initial Programme Cooperation was concluded for three years, with implementation commencing from September 2018 and with the possibility of continued cooperation by transitioning to development cooperation in the area of Centres of Knowledge for Social Development in the Republic of Croatia. Partner organisations involved in the Initial Programme Cooperation develop the following forms of action: a) designing a model of synergistic action of organisations and institutions, b) development of social potentials within the framework of the programme area, and c) impact on positive changes in the society.

OVERVIEW OF INITIAL PROGRAMME COOPERATION IMPLEMENTATION (IMPLEMENTATION COMMENCING ON 1 SEPTEMBER 2018)

CSO	Programme area	Description of the innovative model
Hrvatsko interdisciplinarno društvo/Croatian Interdisciplinary Society, Zagreb	STEM and CSOs	The networking of all organisations (scientific, educations, CSOs etc.) in the Republic of Croatia, working in the area of STEM, and joint activities aimed at increasing the visibility and importance of the STEM area and the possibilities of its impact on the development of the Republic of Croatia.
Udruga profesor Baltazar/Association Professor Balthazar	STEM and local community development	Establishment of the Science and Education Entertainment Centre in Donja Stubica in the premises of the Golubovec castle. The establishment of cross-sector cooperation on the development and promotion of the STEM area leverages the development of the local community through the prism of science and technology.
Udruga narodnog zdravlja Andrija Štampar/Association of Public Health Andrija Štampar, Zagreb	Prevention and protection of health	The promotion of health and healthy lifestyles through the implementation of activities designed on the principles of Dr. Andrija Štampar, who advocated for physicians being active among the population, and not just in healthcare institutions. The model includes organising free of charge counselling centres and lectures for the general population, one international and one national symposium, and public health actions of measuring risk factors for chronic non-infectious diseases.

KNOWLEDGE WITHOUT BORDERS

The call for expression of interest titled "Knowledge without Borders" has the objective of providing support to the participation of Croatian CSO representatives in international conferences, as well as the participation of international experts in conferences organised by CSOs in the Republic of Croatia for the purpose of encouraging the acquisition and exchange

of knowledge, skills and experiences needed for active and entrepreneurial activities in the community and society. In addition, CSOs active on the international level had the opportunity to receive co-financing for travel to meetings of the international organisations/institutions whose members they are, and thus to represent and present the Republic of Croatia.

In 2018, the National Foundation for Civil Society Development approved through this call in all three of its iterations a total of ten grants for organisations active in the following areas:

improvement of the quality of life of persons with disability	3
development of international relations	1
human rights protection	1
environmental protection and promotion of sustainable development	3
culture and art	2

Of the total number of grants awarded in 2018, four (4) of them were awarded to co-finance the arrival of international experts in the Republic of Croatia, one (1) for the participation of CSO representatives in the work of the international organisations and/or institutions, and five (5) grants to co-finance participation in international conferences.

HEART PRINT AWARD FOR VOLUNTEERING

Volunteering is one of the fundamental values of the civil society, and the engagement of children and youth in volunteering initiatives and actions is a precondition for the development of civic activism and civic education of children and youth. In 2017, the National Foundation launched a call for volunteering initiatives and innovative models of volunteering development, and awarded the best applications with the "Heart Print" award under the motto:

"You don't have to walk on water
or be better than others
you have nothing more
than anyone else does,
but what makes a difference
are acts which leave in others
your mark... a heart print..."

With this award, the National Foundation strives to encourage and award primary and secondary school students, their volunteering initiatives and engagements testifying to their selfless desire to contribute to their local community through their activities, in order to make their own life and the lives of others in it more pleasant and fulfilled. The annual "Heart Print" awards following the above call were given to 10 volunteering initiatives of primary schools and 5 innovative models of volunteering development for secondary schools, with implementation in 2018.



Primary schools

Dora Pejačević Primary School	Našice
Josip Pavlišić Catholic Primary School"	Rijeka
Gvozd Primary School	Gvozd
Sikirevci Primary School	Sikirevci
Tomaš Goričanec Primary School	Mala Subotica
Draškovec Primary School	Draškovec
Veliko Trojstvo Primary School	Veliko Trojstvo
Banova Jaruga Primary School	Banova Jaruga
Pavlek Miškina Primary School	Zagreb
Švarča Primary School	Švarča

Primary schools (10) implemented volunteering initiatives focused on the following areas:

care for the elderly and frail	3
working with marginal groups	2
activation of youth	2
care for destitute children and children with special needs	2
animal protection	1

Primary schools Dora Pejačević Našice, Gvozd and Draškovec implemented initiatives encompassing the students' visit to retirement homes, as well as to households of elderly persons in order to provide assistance to them. In addition, Primary School Draškovec organised a tournament in the open where students performed with their grandparents.

The issue of marginalised groups and the homeless was tackled by the volunteering initiatives in primary schools Josip Pavličić and Švarča, within which students volunteered in the social supermarket and sold the "Street Lamps" magazine, and also visited the Homeless Centre.

Tomaš Goričanec Primary school from Mala Subotica and Veliko Trojstvo Primary School carried out volunteering initiatives focused on raising awareness of the importance of personal activity for the benefit of the local community, and activation of youth, thus stu-

dents celebrated the Apple Day, designed flyers and promotional material and participated in training on volunteering.

The focus on care for destitute children and children with special needs, as well as respect for the children's right to play, education and diversity was the guiding thought of volunteering initiatives in primary schools Pavlek Miškina and Sikirevci. Activities included a visit to the Children's Home, assistance in studying for the students in need of it, and sale of decorations and pastry to collect donations for the construction of elements for a children's playground with access for the disabled.

In Banova Jaruga Primary School, the volunteering initiative was focused on animal protection, and the implemented activities included a visit to the local association for the protection and care of abandoned animals, and constructing dog houses and cat towers.

Secondary schools

Tituš Brezovački Gymnasium	Zagreb
Vukovar Gymnasium	Vukovar
Osijek Medical School	Osijek
Construction, Natural Science and Mining School	Varaždin
Viktorovac Secondary School	Sisak

In addition to primary schools, the "Heart Print" call was also joined by secondary schools (5), which implemented innovative models of volunteering development in the following areas:

help for the needy	2
care for the little ones	1
health	1
environmental protection	1

The Tituš Brezovački Gymnasium and Osijek Medical School implemented an innovative model of volunteering development focused on helping the needy, in the form of organising a fundraising concert and the "Make-a-Wish" event with the aim of fulfilling the wish of one child.

The Vukovar Gymnasium implemented an innovative model focused on the care for the little ones which included the activities of creating gift cards from beads and decorative fabrics for the Paediatric Department of the Vukovar Hospital, and refurbished the grounds around the school.

An innovative model of volunteering development focused on health and healthy diet was implemented in the Construction, Natural Science and Mining School in cooperation with the Society for Protection from Diabetes, in order to raise awareness on the importance of a healthy diet.

Viktorovac Secondary School laid emphasis of its innovative model of raising awareness on the impact of waste on the environment and health, and for that purpose carried out activities of waste separation, celebrating the World Water Day, and clearing the grounds around the school.



IT'S IMPORTANT TO HAVE: **NETWORKING!**

CROSS-SECTOR AND INTERNATIONAL COOPERATION

Since 2006, the National Foundation for Civil Society Development has been implementing cross-sector cooperation programmes in the facilities of former military barracks in Zadar, which were renovated into IMPACT – European Centre for Cross-Sector Partnerships. The Centre carries out its activities with the support of a wide network of partner organisations, trainers, mentors and experts from Croatia, Southeast Europe and other countries.

In 2017, IMPACT – European Centre for Cross-Sector Partnerships organised various seminars, workshops, conferences, round tables, summer schools, public forums, annual assemblies and meetings on the topic of cross-sector cooperation and EU funds, in cooperation with the public, business and non-profit sector.

On 2 September 2017, the Management Board of the National Foundation adopted a decision on turning IMPACT into an educational institution.

On 1 October 2018, within the IMPACT Centre, Marko Pavić, MSc, minister of labour and pension system, and Cvjetana Plavša-Matić, director of the National Foundation for Civil Society Development, inaugurated the Croatian House of Philanthropy, which represents a resource centre for training, philanthropy development and research in the Republic of Croatia.



**Number of events held
at the IMPACT centre:**

36

(seminars/conferences/lectures/workshops
/presentations)

**Number of days of use of
accommodation:**

213
overnights



COOPERATION IN THE EURO-MEDITERRANEAN

The Croatian Network for Cooperation in the Euro-Mediterranean promotes dialogue, knowledge and differences among cultures of the Euro-Mediterranean region by developing tolerance and openness to new insights, religions, cultures and values, and is part of the Anna Lindh Foundation for Dialogue between Cultures (Anna Lindh Foundation - ALF). The Anna Lindh Foundation covers 42 countries as a form of multilateral partnership within the framework of the Union for the Mediterranean, which is institutionally linked to the Euro-Mediterranean Partnership, better known as the Barcelona Process. In its role of coordinator of the Croatian Network for Cooperation in the Euro-Mediterranean as a constituent part of the ALF, since 2009 the National Foundation has been managing the national network, offering the membership and the broader public information on ALF activities and calls, facilitating the search for project partners and project application procedure, ensuring the promotion of activities, organising coordination meetings for the Croatian Network members, maintaining daily communication with the ALF Secretariat and contributing to the development of annual and triennial ALF programmes.

Given that the previous cycle of financing within ALF ended in late 2017 and that there was some uncertainty around the continuation of ALF's activities in the coming period, the National Foundation decided to take the initiative with regard to organising and implementing activities for the next three-year period of the Croatian network.

Already at the time of establishment of the Croatian network, the National Foundation drafted the Development and Action Plan to strengthen the building of partnerships, increase visibility and invest into creating the identity of the Croatian Network. Subsequent to the new circumstances and the need to redefine the development plan itself, the National Foundation decided to embark on drafting the new Development and Action Plan which will be based on activities that the members of the Croatian Network would implement in the Republic of Croatia with the coordination and possible financial support by the National Foundation as the network coordinator, with the aim of emphasising the Mediterranean identity of the Republic of Croatia, connecting all the countries of the Euro-Mediterranean, as well as strengthening the links between civil society organisations and organisations from those countries, respecting differences, exchanging experiences and sharing

good practices of working with beneficiaries.

In this regard, the National Foundation as the coordinator of the Croatian Network for Cooperation in the Euro-Mediterranean organised a meeting of the representatives of the organisations, members of the Network, which took place on 13 and 14 September 2018 in IMPACT – European Centre for Cross-Sector Partnerships in Zadar. The main topic of the meeting were activities related to the possibility of implementing activities through Programme Cooperation in the Euro-Mediterranean.

In addition to receiving information on the activities of the ALF Board of Governors from Ms Tamara Krupski, coordinator of the Union for the Mediterranean at the Ministry of Foreign and European Affairs and the Croatian member of the said Board, the meeting participants also had an opportunity to hear the presentation of the members' activities in the previous period, as well of the plans for the forthcoming period, and to jointly deliberate on the possibilities for further networking through programme cooperation in the Euro-Mediterranean region. The very possibilities for the implementation of activities through Programme Cooperation in the Euro-Mediterranean region, intended to support the activities of the Croatian Network for Cooperation in the Euro-Mediterranean, were explained in more detail by Cvjetana Plavša-Matić, director of the National Foundation for Civil Society Development.

An agreement was reached at the meeting to embark on joint development of programme activities of the Croatian Network by 2021, while some representatives of the member organisations of the Croatian Network also sent their concrete suggestions and activity plans after the meeting.

Subsequent to the above, the regular annual meeting of national ALF coordinators took place from 10 to 12 December 2018 in Brussels, focusing precisely on the strategic deliberations for the next period of the activities of the Anna Lindh Foundation as the network of all networks for dialogue among cultures in the Euro-Mediterranean region, with active participation of the Croatian Network for Cooperation in the Euro-Mediterranean.

As the above meeting also featured a presentation of the plans of ALF Secretariat for the activities of the future period, and as the new executive director, Dr Nabil Al Sharif, presented an ambitious, but inspiring draft of support to the development of new activity programmes and further strengthening of ALF's national

components, including the announcement of calls and similar forms of financial support to the organisations-members of national ALF networks, it is to be expected that this international platform will finally leave behind the uncertainty of its survival, as well as be able to encourage the possibility of expanding quality programmes which had in the meantime been neglected. For the Croatian Network the most important part of the meeting was the one dedicated to the announcement of ALF's next MED Forum, which is organised with the aim of gathering in one place more than a thousand representatives of national ALF networks, when it was announced that, given the fact that its organisation is planned during 2020, it would coincide with the period of Croatian presidency over the European Union and this great international

conference will therefore take place in our country, more precisely in Šibenik in the spring of 2020.

The preparation of the conference itself during 2019 will include the National Foundation, as well as the Croatian Network, in cooperation with the Ministry of Foreign and European Affairs, and the programme part of the preparations will cover a series of preparatory meetings, of which the members of the Croatian Network will be acquainted in a timely manner and will play an active role in all of the events.

All of the above activities will certainly contribute to promoting dialogue between cultures of the Euro-Mediterranean region, as an indispensable part of the Republic of Croatia's international integrations, which is also highly significant for civil society organisations.

DEVELOPMENT COOPERATION

— PHILANTHROPY AND FOUNDATIONS

In 2018, the National Foundation continued to support the development of philanthropy and foundations through the work of the Croatian Foundations Forum ZaDobroBIT!, and additionally through the establishment of development cooperation with the European Foundation for Philanthropy and Social Development, given that the development of foundations in the Republic of Croatia is not yet at the level of other EU Member States. The said cooperation encourages fur-

ther development of philanthropy and foundations, increases recognisability of foundations in the Republic of Croatia, and raises the quality of their activities and the culture of giving for the common good, promoting social innovations in local communities.

The Croatian Foundations Forum "ZaDobro.BIT" gathers 37 foundations registered in the Republic of Croatia in various areas of activity.



CROATIAN FOUNDATIONS FORUM ZADOBROBIT! = 37 MEMBERS

private foundations	21
public foundations	14
corporate foundations	2

PHILANTHROPY WEEK 2018 (FROM 23 SEPTEMBER TO 1 OCTOBER)

This year, the Republic of Croatia participated for the third time in the celebration of the European Day of Philanthropy and Foundations, celebrated across Europe on 1 October. The National Foundation for Civil Society Development, in cooperation with the European Foundation for Philanthropy and Social Development, supported the activities of the Philanthropy Week 2018 in five (5) major cities in Croatia (Rijeka, Osijek, Split, Pula, Zadar) in the period from 23 September to 1 October, with the central final event in Dubrovnik and the inauguration of the Croatian House of Philanthropy in Zadar. The events in all the cities included various models, from exhibitions to interactive ones, all under the common denominator of philanthropy, with the added value of the participation of international philanthropy experts who exchanged their knowledge and experiences with members of the foundations involved in the ZaDobroBIT! Forum. An important part of it was the lecture delivered by Mr Daniele Messina (Fondazione di Monti Paschi) from Sienna, who focused in his lecture on the exchange of experience with regard to the development of philanthropy in schools.

Each year, the celebration of the Philanthropy Week is also focused on children in an attempt to raise awareness among them from the earliest age on the importance of philanthropy. In agreement with the city and

schools in the city and county, the celebration in Dubrovnik was attended by a large number of children from several Dubrovnik schools, also joined by the children from 5 Zadar schools awarded at the last year's celebration of the Philanthropy Week for the joint initiative for philanthropy development in the community.

The Philanthropy Week ended on 1 October 2018 with the inauguration of the Croatian House of Philanthropy, a resource centre for training, development and research of philanthropy in the Republic of Croatia, the doors of which were opened by the National Foundation for Civil Society Development in cooperation with the European Foundation for Philanthropy and Social Development at the IMPACT Centre in Zadar. The inauguration was also attended by European experts in the development of philanthropy and foundations, Ms Dominique Lemaistre (Fondation de France) from France, Mr Ludwig Forrest (King Baudouin Foundation), Mr Gerry Salole (European Foundation Centre) from Belgium, and Mr Colin Habberton (Relativ Group) from the Republic of South Africa, who participated before 100 invitees in panel discussions on the topics of: The importance of networking for philanthropy, Cross-border donations – opportunities and challenges, Common philanthropy market in Europe, and Entrepreneurial philanthropy: a myth or reality?





IT'S IMPORTANT TO HAVE: **VISIBILITY!**

VISIBILITY AND INFORMATION

The National Foundation's official website (<http://zaklada.civilnodrustvo.hr>) is a means of informing the general and interested public on the work of the National Foundation, calls for proposals and for expression of interest, results of calls, announcements of seminars and training programmes of partner organisations, consultations, information on the decisions of the Management Board, reports from conferences and multi-media features, and direct online broadcasts of consultations and meetings organised for the needs of the interested public.

During 2018, the website had a further increase in the number of visits in comparison with the previous year, reaching a monthly average of 57,422 visitors.

Furthermore, in 2018 the National Foundation proceeded with its multi-annual continuity of providing information on the activities of CSOs in the European Union, and on the announcements of calls from the

Number of visitors: **57.422**

European Social Fund.

In addition to providing information on its website, the National Foundation also informs the interested public through e-mailing lists, newsletters, almanacs, and by providing professional and technical support to the civilnodrustvo.hr portal.

Information on the work of the National Foundation was shared by various media in 1295 posts, while an analysis of online and printed media announcements, TV and radio features, showed that

36% of posts were published in printed media

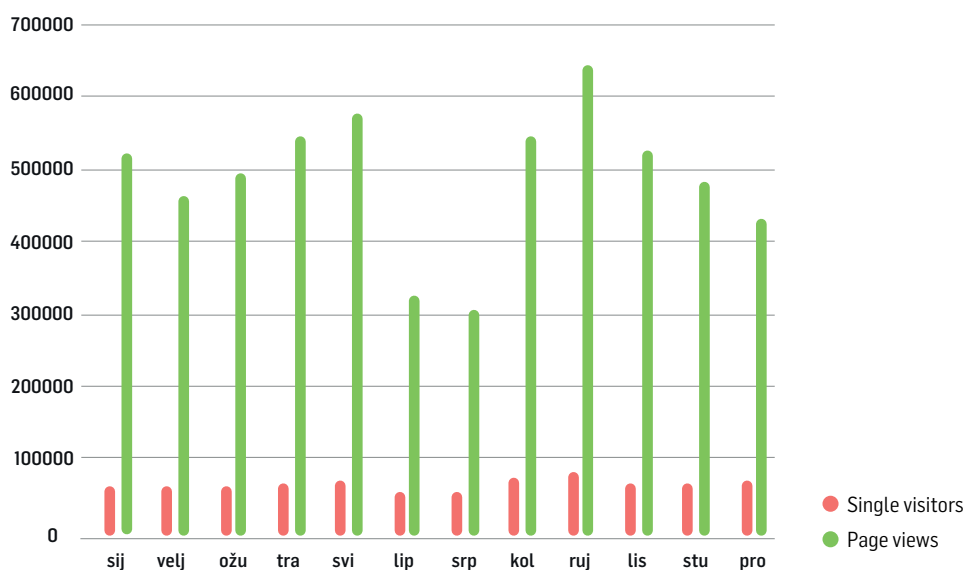
61% in online media

3% on TV and radio



In an effort to further increase the number of page views and access more easily the desired information on the website, the National Foundation redesigned its website, thus providing for customized graphical display on various electronic devices used for communication and Internet access.

OVERVIEW OF THE NUMBER OF SINGLE VISITORS AND PAGE VIEWS BY MONTH



Total number of single visitors in 2018

689.069

Total number of page views in 2018

5.774.595

PORTAL CIVILNODRUSTVO.HR

In 2018, the civilnodrustvo.hr portal continued to act as a platform to present the diversity, numbers and strengths of civic initiatives, activities of civil society activists and the work of CSOs.

The portal is a place which connects CSOs and consolidates information from a broad spectrum of actions, activities and deliberations of the stakeholders of civic activism and creators of civic initiatives, which were

reported in the announcements of events, actions, protests, interviews and columns. In 2018, the portal reported through numerous posts on the projects financed from the European Social Fund.

1.778

different journalistic forms were published on the portal in 2018



3.069

followers followed the News on Twitter daily

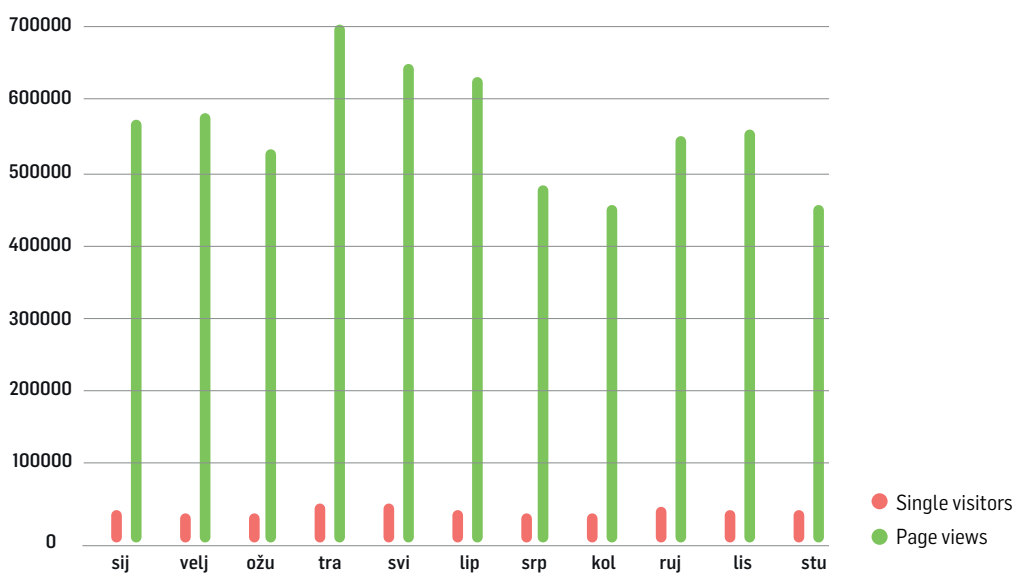


3.789

friends, who are happy to share information published on the portal, followed the content of the portal on the popular social network - Facebook



OVERVIEW OF THE NUMBER OF SINGLE VISITORS AND PORTAL VIEWS BY MONTH



Total number of single visitors in 2018

36.407

Total number of page views in 2018

652.720



IT'S IMPORTANT TO HAVE: A **PLATFORM!**

DIGITALISATION OF APPROVALS AND GRANT MONITORING

— ESFPLUS REPORTING PLATFORM

In order to increase the efficiency of monitoring the implementation of projects financed from the European Social Fund, the National Foundation continued to de-

velop the reporting platform ESFPLUS which enables digitalisation of the review procedure for reimbursement requests.



POTPORA_PLUS, eREPORTING MODULE

The National Foundation also achieves efficiency of its activities by continuous investments into computer systems, support and training, both of target programme users and of its own employees.

The National Foundation continued to upgrade the Potpora_plus programme as a unique information system for monitoring financial grants, which is used by 16 state administration bodies which have established some kind of grant giving for CSO projects and programmes.

In cooperation with and for the purposes of the Croatian Government's Office for Cooperation with NGOs,

the National Foundation continued to develop the eReporting module in 2018, as a website which serves as a single point for the publication of annual reports by levels for all institutions/state administration bodies/local and regional self-government units/companies with full or majority ownership by the Republic of Croatia, which finance CSOs from public sources, and serves to the Office for Cooperation with NGOs as an efficient data retrieval service, and for reporting on the financing of CSOs in the Republic of Croatia by the year of financing.



FINANCIJSKE PODRŠKE.HR

The website www.financijskepodrske.hr was developed by the National Foundation as a platform which enables CSOs to send e-applications to published calls through the Korisnik_Plus system. Financijskepodrske.hr is a platform launched in order to connect in one place the grant givers and grant receivers at all stages of grant giving and the implementation of approved grants. In this way, all information related to the publication of calls, applications, results of the calls, and grant implementation is integrated. As a platform, financijskepodrske.hr not only offers administrative simplifications, but has also reduced large amounts of paper which were used in previous regular applications for the calls. This is an advantage both for the

applicants and for the beneficiaries of Potpora_Plus, another online service of the National Foundation, used by those giving grants to CSOs, which is directly connected with the use of the application system [Financijskepodrske.hr](http://financijskepodrske.hr).

The year 2018 saw the continuation of successful co-implementation of e-applications to the calls launched by the Ministry for Demography, Family, Youth and Social Policy, and the integrated call by the Office for the Prevention of Drug Abuse, Ministry for Demography, Family, Youth and Social Policy, and the Ministry of Health.

INSTITUTIONS USING POTPORA PLUS AND FINANCIJSKEPODRŠKE.HR

INSTITUTION

Environmental Protection and Energy Efficiency Fund

Ministry of Croatian Veterans

Ministry of Justice

Ministry of Regional Development and EU Funds

Ministry of Tourism

Ministry for Demography, Family, Youth and Social Policy

Ministry of Health

National Foundation for Civil Society Development

Office for the Prevention of Drug Abuse

Office for Cooperation with NGOs

POKENS - INNOVATIVE MODEL OF CONNECTING

POKEN is a small device that enables socializing, connecting and interactions with other participants and collecting content in electronic form related to lectures (training). Poken is a technological innovation that was used by 400 participants of the regional events on the occasion of celebrating 15 years of the National Foundation's activities. At registration, the participants received their pokens that could be used for digital (electronic) exchange of business cards and to collect content, namely presentations, from the lectures/training.

Poken preserves the ENVIRONMENT because NO PAPER is needed!





IT'S IMPORTANT TO HAVE: **ESF!**

EUROPEAN SOCIAL FUND

— ACTIVITIES OF THE NATIONAL FOUNDATION AS INTERMEDIATE BODY LEVEL 2 (IB2)

On 16 August 2012, the National Foundation for Civil Society Development received the Decision on Accreditation as Intermediate Body Level 2 by the European Commission, for Measure 2 of Priority 5 – Strengthening of the Role of Civil Society Organisations for Socio-Economic Growth and Democratic Development. From accreditation within the IPA IV component to date, the National Foundation has participated in the same capacity in the implementation of the Operational Programme Human Resources Development 2007-2013 for the Priority Axis 5 – Interventions in the field of civil society and in the Management and Control System for the implementation of the Operational Programme Efficient Human Resources 2014-2020 within the Priority Axis 2 - Social Inclusion, and 4 - Good Governance.

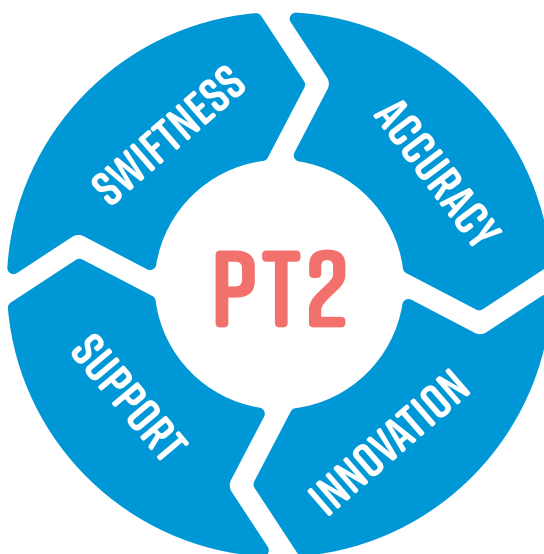
As Intermediate Body Level 2, the National Foundation contributes to the preparation of the calls for the

submission of project proposals, administrative review of received applications to the calls, review of cost eligibility, in cooperation with Intermediate Body Level 1 in the selection of projects, conclusion of grant agreements, and following the contracting, monitoring of project implementation and progress, on-the-spot checks, and checks of the use of visibility elements in all activities of the projects co-financed from the European Social Fund.

In order to help all interested applicants obtain systematic support in the calls that will be launched within the framework of the European Social Fund, the National Foundation has established the Department for Support and Monitoring of EU Programmes which operates in Zagreb and three regional offices: Osijek, Rijeka and Split.

— NATIONAL FOUNDATION FOR CIVIL SOCIETY DEVELOPMENT

Intermediate Body Level 2 in the Management and Control System of the European structural and investment funds



ESF AT A GLANCE

— ROLES OF THE AUTHORITIES IN THE ESF MANAGEMENT SYSTEM

MANAGING AUTHORITY

- Performance of a series of preliminary tasks prior to the publication of calls, the key one being the approval of the tender documentation, which is one of the prerequisites for the publication of the call

INTERMEDIATE BODY LEVEL 1

- Preparation of tender documentation
- Publication of the call for the submission of project proposals on ESI and ESF websites
- Participation in informative workshops
- Evaluation of project proposals
- Review of eligibility of the objectives and activities of project proposals
- Decision on financing
- Payment

INTERMEDIATE BODY LEVEL 2

- Participation in the preparation of and consenting to the tender documentation
- Participation in informative workshops
- Receipt of project proposals
- Administrative review
- Establishes the Project Selection Committee
- Reviews project eligibility
- Reviews the eligibility of costs
- Monitors the implementation of contracted projects (15 months on average)
- Receives and process reimbursement requests
- Approval of reimbursement requests
- Request for payment

TYPES OF CALLS

OPEN CALL

TEMPORARY

DEADLINE FOR PROJECT
SUBMISSION IS AT LEAST 60
CALENDAR DAYS FROM
PUBLICATION

PERMANENT

PROJECTS ARE SELECTED
UNTIL THE FINANCIAL ENVELOPE
IS EXHAUSTED

CALL FOR PROPOSALS

01

PREPARATION OF A CALL
FOR PROPOSALS

02

PUBLICATIONS OF CALLS
ON ESF.HR AND
STRUKTURNIFONDOVI.HR

03

INFORMATIVE
WORKSHOPS

06

MONITORING OF PROJECT
IMPLEMENTATION
(REQUESTS FOR
REIMBURSEMENT)

05

GRANT
AWARD
PROCEDURE

04

RECEIPT OF
PROJECT
PROPOSALS

GRANT AWARD PROCEDURE

ADMINISTRATIVE REVIEW

RECEIPT
REGISTRATION
ADMINISTRATIVE REVIEW

PT2

QUALITY ASSESSMENT

QUALITY EVALUATION (PT1)
APPLICANT AND PARTNER
ELIGIBILITY CHECK (PT2)
PROJECT OBJECTIVES (PT1)
ACTIVITIES (PT1)
EXPENSES (PT2)

PT1

PT2

DECISION ON FINANCING

CONSENT FOR
OPERATION FINANCING

PT1

ACHIEVEMENTS

— SHORTEST CONTRACTING PROCEDURE – ONLY NINETY DAYS FROM CALL PUBLICATION TO CONTRACTING

The call "Inclusion of children and youth at risk of social exclusion and of persons with disability and children with developmental difficulties in the community through sports" was open for applications from 8 to 29 June 2018, and the overall procedure and the National Foundation's tasks were completed in only three months, i.e. as early as on 27 September 2018 grant agreements were signed with 20 successful applicants. In this way, the National Foundation for Civil Society Development, in cooperation with Intermediate Body Level 1, the Ministry for Demography, Fam-

ily, Youth and Social Policy, managed to perform all of the tasks that fall under its purview more quickly than ever before, which represents the quickest contracting procedure in the entire system of authorities in charge of managing and controlling the use of the European Social Fund.

Decreasing timelines in all calls -

FROM 16 MONTHS REDUCED TO ONLY 3 MONTHS!

— USE OF SIMPLIFIED COST OPTIONS –APPLYING FIXED RATES FOR EASIER GRANT MANAGEMENT

In order to reduce considerably the administrative burden of the National Foundation in the management of the European Social Fund, and to facilitate access to the Fund for the beneficiaries and simplify grant management, in 2018 for the first time in the Republic of Croatia the ESF introduced simplified cost options in three calls.

The use of simplified cost options makes it possible to calculate eligible costs in accordance with the pre-defined method; other eligible costs of the project are calculated at a fixed rate in the amount of 40% of eligible direct staff costs.

In this way, the fixed rate of up to 40 % of eligible direct staff costs serves to calculate all other project costs. The use of simplified costs also contributes to more regular use of funds (lower error rate), and the human resources and administrative efforts of Intermediate Body Level 2 engaged in the management and use of the European Social Fund can be more focused on achieving the policy objectives of this fund instead of being focused on the collection and verification of financial documents. The use of simplified cost options enables the beneficiaries to manage the grant more easily.

Calls published in 2018 with the application of simplified cost options introduced

- Thematic networks for socio-economic development and promotion of social dialogue in the context of labour conditions improvement
- Areas of participation-development of revitalisation programmes for publicly owned premises through the partnership of CSOs and the local community
- Cooperation of civil society organisations and local authorities on the prevention of corruption and conflict of interest in public policy implementation

ESF PLUS PLATFORM – REQUESTS FOR REIMBURSEMENT IN NUMBERS

In order to communicate more efficiently with beneficiaries on the projects approved in the programming period 2014-2020, the National Foundation developed the reporting platform "ESF Plus" which provides beneficiaries with a simple procedure of submitting requests FOR reimbursement, and enables the National Foundation to review and approve the payment of eligible costs from the project grant.

According to the data of the ESF Plus platform in 2018, **292 requests for reimbursement** in total were approved, in the amount of **HRK 34,835,975.60**. Of this amount, **270 requests for reimbursement** in the amount of **HRK 31,985,679.53** were approved and verified for the European Commission, and **22 requests** in the amount of **HRK 2,850,296.07** area approved but are still awaiting approval for the European Commission.

Applications approved: **292**

In the amount of:
HRK 34,835,975.60

Requests for reimbursement approved for grant beneficiaries, categorised by call

	Number of requests
Promoting social entrepreneurship	49
Direct award within Priority Axis 2 "Social inclusion"	3
Art and culture for youth	55
Support for volunteering organisers for the improvement of volunteer management and the implementation of volunteering programmes	124
Support to the development of partnerships of CSOs and higher education institutions for the implementation of socially useful learning programmes	39
Support for youth-oriented programmes	17
Art and culture 54 +	5

Since the beginning of the implementation of project activities until the end of 2018, the projects contracted based on the call Art and culture 54+ involved **670 persons** above the age of 54, and the projects contracted based on the call Support for volunteering organisers for the improvement of volunteer management and the implementation of volunteering programmes and Support for the development of partnerships of CSOs

and higher education institutions for the implementation of socially useful learning programmes involved **2187 volunteers** who participated in project activities with the total number of **80,178.55 hours** of volunteer work. The activities of the projects approved under the call Support to youth-oriented programmes and Art and culture for youth in 2018 involved **1452 persons** under the age of 25.

Implementation indicators in 2018

80,178.55 volunteering hours	
720 persons employed under employment contracts through implemented projects	
number of volunteers participating in project activities	2187
number of persons under 25 involved	1452
number of persons involved in support workshops	1023
number of persons over 54 involved	670
number of applicants and partners submitting a project proposal to the call	631
number of projects approved and agreements signed	186
number of held support workshops	33
number of cities where workshops were held	8
number of requests for reimbursement for funds approved in 2018	292
number of requests for reimbursement for funds approved in 2014 – 2020	447
number of verified invoices through financial reports on project implementation	22000
65% of the total number of requests for reimbursement in the programming period were approved in 2018	
number of requests for reimbursement (in 2018) that should be received by the end of the programming period:	977

186 SIGNED GRANT AGREEMENTS

In its capacity as Intermediate Body Level 2, the National Foundation for Civil Society Development contracted the implementation of **186 projects** co-financed from the European Social Fund.

Based on the call "Art and youth culture", **23 agreements** were signed; based on the call "Support to youth-oriented programmes" **17 agreements**, based on the call "Art and culture 54+", the implementation of 40 projects was contracted; based on the call "Culture in focus – support to the development of public-civil partnership" in culture, **34 projects**, based on the call "Support to the development of partnerships

of CSOs and higher education institutions for the implementation of socially useful learning programmes" **27 projects** were contracted, and based on the call "Inclusion of children and youth at risk of social exclusion and of persons with disability and children with developmental difficulties in the community through sports", **44 projects** were contracted.

In 2018, there was also **one direct grant award**, with the Ministry for Demography, Family, Youth and Social Policy, for the implementation of the project on "Support to the development and expansion of working with youth in Croatia".

Number of projects in 2018	186
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Number of projects in the 2014-2020 programming period	255
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73% of the total projects contracted were contracted in 2018

Contracted funds in the 2014-2020 programming period	218.304.678,64 KN
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Contracted in 2018	170.201.701,30 KN
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78% of the total contracted was contracted in 2018

Approved in the programming period to date	45.092.807,96 KN
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Of which approved in 2018	34.835.975,60 KN
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77% of the total approved was approved in 2018

— ZNS PLUS COMPUTER MODULE

The ZNS+ computer module serves to monitor the efficacy and speed of the National Foundation's employees working on the tasks of report review in order to more quickly absorbing EU funds, and is another in the series of digital solutions which the National Foundation uses to react in a timely manner to the demands of the modern era.

ZNS+ module will be used to monitor the efficiency and swiftness of the National Foundation's employees in approving funding

— ACCURACY

Reduced number of audit findings

Beneficiaries' repayment of funds minimized

High rate of funds utilisation by projects

Reduced number of irregularities

RESULTS

— NUMBER OF BENEFICIARIES AND PARTNERS IN 2018/DISTRIBUTION BY COUNTY

In 2018, the total number of grant beneficiaries and project partners was **882**.
The majority of beneficiaries/partners were in the city of Zagreb, 246 in total.
The diagram shows their distribution in other counties.



WORKSHOPS FOR GRANT BENEFICIARIES

In 2018, the National Foundation for Civil Society Development made a step forward in empowering applicants and beneficiaries of grants from the European Social Fund. In addition to the usual informative and implementation workshops, applicants and beneficiaries were also provided with direct support in the form of training on applying to individual calls, as well as support in project implementation.

The aim of this new support programme is to enhance the procedure of applying for and absorbing funding from EU funds by empowering the applicants and beneficiaries to develop high quality documentation both in the application and implementation phase, and in order to leave less room for additional clarifications or corrections, thus indirectly accelerating the procedure and making the system more efficient.

1023 participants

33 workshops

8 cities

IMPLEMENTATION WORKSHOPS AND PROJECT IMPLEMENTATION SUPPORT WORKSHOPS

Following the execution of grant agreements, the National Foundation conducted **implementation workshops and project implementation support workshops** for all grant beneficiaries within the call for proposals: Support to the development of partnerships of CSOs and higher education institutions for the implementation of socially useful learning programmes; Culture in focus – support to the development of public-civil partnership in culture; Art and culture for youth – activity groups A, B, C; Support to youth-oriented programmes; Art and culture 54+; Inclusion of children and youth at risk of social exclusion and of persons with disability and children with developmental difficulties in the community through sports, and direct award for the project titled "Development and expansion of a network of non-institutional services for Croatian veterans and civil victims of the Homeland War".

Held in Zagreb, Donja Stubica, Zadar and Šibenik, the **15** workshops were attended by a total of **603** representatives of organisations which had been awarded grants.

The objective of the workshops was to acquaint all representatives of grant beneficiaries with the obligations in the implementation of the grant agreement, timely planning of activities and reporting obligations with regard to financial activities. The workshops on **project implementation support** were held as additional training for the beneficiaries on project implementation, to enable them to improve the quality of their requests for reimbursement with all the accompanying documents.

603 participants

15 workshops

4 cities

WORKSHOP FOR APPLICANTS

Workshops were organised for all potential applicants to calls for grants from the European Social Fund, where the aim was to improve the application procedure and absorption of ESF funding by empowering the applicants to develop high quality documentation when applying for grants.

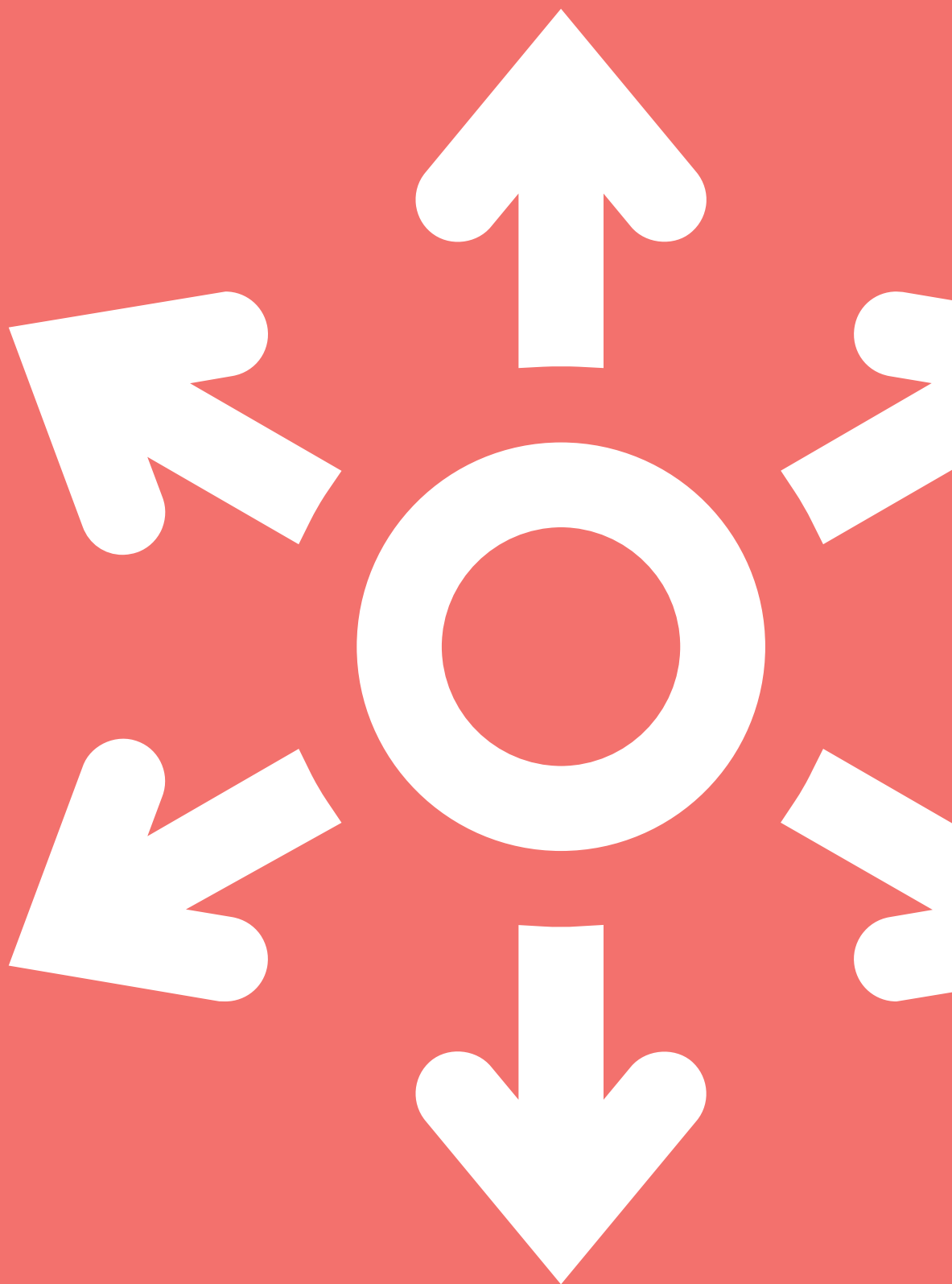
The **18** workshops organised in support of the application process were attended by **393** potential applicants, and the workshop tackled the following topics: "Project cycle management in ESF funded projects" and "Volunteer management in ESF funded projects", held in the following locations: Zagreb, Zadar, Šibenik, Varaždin and Donja Stubica, and in the National Foundation's regional offices in Rijeka, Split and Osijek.

For the representatives of veterans' associations in Zagreb, training was held on how to apply for calls within the European Social Fund, and was attended by **27** potential applicants from veterans' associations.

420 participants

19 workshops

8 cities



IT'S IMPORTANT TO HAVE: **REPORT!**

ANNUAL FINANCIAL REPORT OF THE NATIONAL FOUNDATION FOR CIVIL SOCIETY DEVELOPMENT

for the period from 1 January to 31 December 2018

REVENUES		
Account	Title	Amount (HRK)
33	Revenues under special regulations	50.722.700,36
331	Revenues under special regulations (revenues from games of chance under the 2018 Regulation (January-November))	38.820.578,21
331	Revenues under special regulations (revenues from games of chance –disbursement for December 2017)	11.333.288,64
331	Revenues under special regulations (national co-financing of Technical Assistance for Operational Programme Efficient Human Resources 2014-2020 – funding from the Croatian Budget (15%))	568.833,51
34	Revenues from assets	146.914,27
341	Revenues from financial assets (revenues from managing the Foundation's assets)	146.914,27
35	Revenues from donations	3.347.278,63
352	Revenues from foreign governments and international organisations (financing of Technical Assistance for Operational Programme Efficient Human Resources 2014-2020 –funding from the European Social Fund (85%))	3.280.203,21
352	Revenues from foreign governments and international organisations (Civil Society Programme from the EEA and Norway Grants)	56.270,28
352	Revenues from foreign governments – U.S. State Aid Office / U.S Embassy in the Republic of Croatia	10.805,14
36	Other revenues	429.590,57
361	Other revenues from indemnification (collection of guarantees in the procurement process)	23.310,00
363	Fees in the procurement process	6.848,10
363	Other revenues (reimbursement of funds due to contract default)	377.841,95
363	Other revenues	21.590,52
TOTAL REVENUES:		54.646.483,83

EXPENSES

Account	Title	Amount (HRK)	Financed from the revenues from games of chance	Financed from Technical Assistance OPEHR 2014-2020 (ESF)
45	Donations	42.620.945,20	42.620.945,20	/
451	Current donations – grants awarded under calls	29.012.887,01	29.012.887,01	/
451192	Current donations – grants awarded under calls (institutional grants for CSO stabilisation and/or development in the area of democratisation)	28.438.856,01	28.438.856,01	/
45119261	Approved grant for three-year period (implementation 2018-2020) - 32 grants	5.785.643,00	5.785.643,00	/
45119262	Approved grant for three-year period (implementation 2017-2019) - 40 grants	7.094.623,00	7.094.623,00	/
45119263	Approved grant for three-year period (implementation 2016-2018) - 74 grants	10.362.983,25	10.362.983,25	/
45119264	"Non-institutional education" under the Agreement on Development Cooperation with the Ministry of Science and Education – 35 grants	1.758.638,52	1.758.638,52	/
45119265	Institutional grants to CSOs which had not used this type of support previously – 30 grants – implementation 2017/2018	1.879.407,74	1.879.407,74	/
45119265	Institutional grants to CSOs which had not used this type of support previously – 29 grants – implementation 2018/2019	1.557.560,50	1.557.560,50	/
451191	Current donations – grants awarded to civic actions under the call "Our Contribution to the Community"	574.031,00	574.031,00	/

451191	Approved grants for civic actions under the call "Our Contribution to the Community" - 46 grants	574.031,00	574.031,00	/
451	Current donations – Initial cooperation	67.832,99	67.832,99	/
4511931	Current donations – Initial cooperation programmes (contracted initial cooperation in the area of transfer of knowledge)	67.832,99	67.832,99	/
45119311	Contracted initial cooperation in the area of transfer of knowledge "Knowledge without Borders-A" - 5 grants	45.607,88	45.607,88	/
45119312	Contracted initial cooperation in the area of transfer of knowledge "Knowledge without Borders -B" – 4 grants	16.369,11	16.369,11	/
45119313	Contracted initial cooperation in the area of transfer of knowledge "Knowledge without Borders -C" – 1 grant	5.856,00	5.856,00	/
451	Current donations – Initial programme cooperation	359.994,00	359.994,00	/
4511968	Current donations – Programme of initial programme cooperation	359.994,00	359.994,00	/
45119682	Initial programme cooperation – 3 grants	359.994,00	359.994,00	/
451	Current donations – Development cooperation through programme grants	11.480.231,20	11.480.231,20	/
45119	Current donations – Development cooperation through programme grants	438.600,00	438.600,00	/
4511967	Development cooperation in the area of philanthropy and foundations	438.600,00	438.600,00	/
45119	Current donations – Development cooperation in the area of Centers of Knowledge for Social Development	11.041.631,20	11.041.631,20	/
4511953	Development cooperation and support for 7 Centres of Knowledge for Social Development	2.703.758,20	2.703.758,20	/

45119421	Development cooperation in the area of Centres of Knowledge for improvement of the quality of life of disabled persons	5.100.000,00	5.100.000,00	/
4511926	Development cooperation in the area of Centres of Knowledge for improvement of the quality of life of Croatian veterans and victims of the Homeland War	3.237.873,00	3.237.873,00	/
451	Current donations – Programme cooperation	1.700.000,00	1.700.000,00	/
45119	Current donations – Programme cooperation – Active in the Community	800.000,00	800.000,00	/
4511951	Programme cooperation through the programme Active in the Community (4 partner foundations)	800.000,00	800.000,00	/
45119	Current donations – Programme cooperation – Civil society regional development programme	900.000,00	900.000,00	/
4511952	Programme cooperation through the Civil society regional development programme (5 partner organisations)	900.000,00	900.000,00	/

Operating expenditures for the performance of the National Foundation's activities

41	Expenditures for employees	8.210.411,45	3.006.030,64	5.204.380,81
411	Salaries (employee salaries – net, pension insurance contributions, income tax, surtax on income tax) – 85 employees	7.085.114,40	2.597.536,75	4.487.577,65
411	Spent for the performance of the National Foundation's core activity (support to civil society development through national financing)	2.597.536,75	2.597.536,75	/
411	Spent for the implementation of ESF grants	4.487.577,65	/	4.487.577,65
412	Other expenditures for employees (remunerations, gifts)	212.439,06	66.212,55	146.226,51
412	Spent for the performance of the National Foundation's core activity (support to civil society development through national financing)	66.212,55	66.212,55	/
412	Spent for the implementation of ESF grants	146.226,51	/	146.226,51

413	Salary contributions (mandatory health insurance contributions, special contribution – occupational health and safety, employment contributions)	912.857,99	342.281,34	570.576,65
413	Spent for the performance of the National Foundation's core activity (support to civil society development through national financing)	342.281,34	342.281,34	/
413	Spent for the implementation of ESF grants	570.576,65	/	570.576,65
42	Material expenditures	7.630.520,92	2.553.422,01	5.066.293,77
421	Reimbursement of employee expenses (business travel expenses, compensation for commuting expenses, seminars, courses and professional exams)	1.277.491,40	476.372,60	801.118,80

Spent for the needs of:

421	Performance of the National Foundation's core activity (support to civil society development through national financing)	144.909,97	144.909,97	/
421	Development cooperation in the area of Centres of Knowledge for Social Development	5.250,60	5.250,60	/
421	Development cooperation in the area of international cooperation	227.641,39	227.641,39	/
421	Implementation of financial and programme (pre) evaluations	47.741,04	47.741,04	/
421	Implementation of support to the Croatian Foundations Forum "ZaDobroBIT!"	850,00	850,00	/
421	Implementation of the Philanthropy development programme on the European level (EFC)	46.730,10	46.730,10	/
421	Activities of the Croatian Network for Cooperation in the Euro-Mediterranean	3.249,50	3.249,50	/
421	Implementation of the programme to celebrate 15 years of activities of the National Foundation and 6 years of activities as IB2 (ESF)	72.084,45	/	72.084,45

421	Implementation of ESF grants	661.890,19	/	661.890,19
421	Work of the National Foundation's regional office in Rijeka for the needs of ESF grant implementation	20.503,00	/	20.503,00
421	Work of the National Foundation's regional office in Split for the needs of ESF grant implementation	26.815,91	/	26.815,91
421	Work of the National Foundation's regional office in Osijek for the needs of ESF grant implementation	19.825,25	/	19.825,25
422	Remunerations to members in representative and executive bodies, committees etc. (remunerations for work, transport)	342.325,11	342.325,11	/

Spent for the needs of:

422	Performance of the National Foundation's core activity (remunerations for evaluators, travel expenses)	308.277,73	308.277,73	/
422	Performance of the National Foundation's core activity–Management Board sessions, travel expenses	34.047,38	34.047,38	/
424	Remunerations to other non-employed persons (reimbursements for business travel expenses)	248.750,88	33.097,68	204.848,06

Spent for the needs of:

424	Performance of the National Foundation's core activity (support to civil society development through national financing)	5.102,58	5.102,58	/
424	Development cooperation in the area of Centres of Knowledge for Social Development	21.613,60	21.613,60	/
424	Implementation of activities within support approved through cooperation with the U.S. State Aid Office / U.S. Embassy in the Republic of Croatia*	10.805,14	/	/
424	Implementation of the programme to celebrate 15 years of activities of the National Foundation and 6 years of activities as IB2 (ESF)	145.952,60	/	145.952,60

424	Implementation of ESF grants	58.895,46	/	58.895,46
424	Implementation of the Philanthropy development programme on the European level (EFC)	5.556,00	5.556,00	/
424	Activities of the Croatian Network for Cooperation in the Euro-Mediterranean	825,50	825,50	/
425	Expenditures for services (organisation of seminars and meetings, promotional materials, electronic media, internet services, current and investment maintenance, auditors' services, graphic and printing services, conceptual and graphic design, rent for business premises)	3.745.650,07	1.035.110,58	2.710.539,49

Spent for the needs of

425	Performance of the National Foundation's core activity (support to civil society development through national financing)	726.468,59	726.468,59	/
425	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	192.616,20	192.616,20	/
425	Implementation of information activities	101.202,24	101.202,24	/
425	Development cooperation in the area of international cooperation	989,60	989,60	/
425	Implementation of financial and programme evaluations	4.200,00	4.200,00	/
425	Implementation of support to the Croatian Foundations Forum "ZaDobroBIT!"	930,00	930,00	/
425	Implementation of the Philanthropy development programme on the European level (EFC)	8.100,00	8.100,00	/
425	Activities of the Croatian Network for Cooperation in the Euro-Mediterranean	603,95	603,95	/
425	Implementation of the programme to celebrate 15 years of activities of the National Foundation and 6 years of activities as IB2 (ESF)	981.060,28	/	981.060,28

425	Implementation of ESF grants	1.379.075,71	/	1.379.075,71
425	Work of the National Foundation's regional office in Osijek for the needs of ESF grant implementation	140.424,53	/	140.424,53
425	Work of the National Foundation's regional office in Split for the needs of ESF grant implementation	103.323,27	/	103.323,27
425	Work of the National Foundation's regional office in Rijeka for the needs of ESF grant implementation	106.655,70	/	106.655,70
426	Expenditures for material and energy (office supplies, literature, electricity, gas, motor and diesel fuel, small inventory, cleaning products)	904.142,79	360.070,36	544.072,43

Spent for the needs of:

426	Performance of the National Foundation's core activity (support to civil society development through national financing)	202.477,39	202.477,39	/
426	Implementation of financial and programme (pre) evaluations	3.528,95	3.528,95	/
426	Development cooperation in the area of international cooperation	4.308,18	4.308,18	/
426	Implementation of the Philanthropy development programme on the European level (EFC)	468,08	468,08	/
426	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	149.287,76	149.287,76	/
426	Implementation of ESF grants	455.715,13	/	455.715,13
426	Work of the National Foundation's regional office in Osijek for the needs of ESF grant implementation	29.646,96	/	29.646,96
426	Work of the National Foundation's regional office in Split for the needs of ESF grant implementation	35.356,99	/	35.356,99
426	Work of the National Foundation's regional office in Rijeka for the needs of ESF grant implementation	23.353,35	/	23.353,35

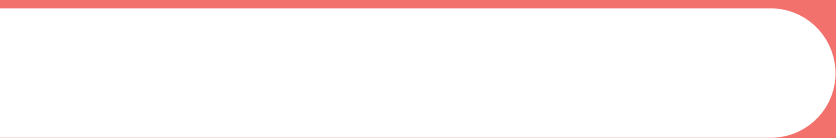
429	Other expenditures not otherwise specified (insurance premiums for means of transport, employees, other assets, representation, local and international membership fees, participation fees)	1.112.160,67	306.445,68	805.714,99
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Spent for the needs of:

429	Performance of the National Foundation's core activity (support to civil society development through national financing)	81.079,31	81.079,31	/
429	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	18.239,21	18.239,21	/
429	Development cooperation in the area of Centres of Knowledge for Social Development	23.012,38	23.012,38	/
429	Activities of the Croatian Network for Cooperation in the Euro-Mediterranean	4.120,00	4.120,00	/
429	Work of the Management Board	351,08	351,08	/
429	Development cooperation in the area of international cooperation	42.733,75	42.733,75	/
429	Implementation of the Philanthropy development programme on the European level (EFC)	1.393,95	1.393,95	/
429	Implementation of financial and programme (pre)evaluations	600,00	600,00	/
429	Implementation of the programme to celebrate 15 years of activities of the National Foundation and 6 years of activities as IB2 (ESF)	134.916,00	134.916,00	/
429	Implementation of ESF grants	789.265,00	/	789.265,00
429	Work of the National Foundation's regional office in Osijek for the needs of ESF grant implementation	2.400,00	/	2.400,00
429	Work of the National Foundation's regional office in Split for the needs of ESF grant implementation	6.299,99	/	6.299,99
429	Work of the National Foundation's regional office in Rijeka for the needs of ESF grant implementation	7.750,00	/	7.750,00

43	Depreciation expenditures	605.755,59	339.353,69	266.401,90
431	Depreciation expenditures (depreciation of purchase value of assets, expenditures for purchasing non-financial assets)	605.755,59	339.353,69	266.401,90
4311	Depreciation of purchase value of assets – National Foundation	325.254,69	325.254,69	/
4311	Depreciation of purchase value of assets – IMPACT – European Centre for Cross-sector Partnerships	14.099,00	14.099,00	/
431112	Depreciation of purchase value of assets – National Foundation as IB2 (EU funds)	266.401,90	/	266.401,90
44	Financial expenditures	131.890,09	131.890,09	/
443	Other financial expenditures (payment transaction services, negative exchange rate differences, bank services)	131.890,09	131.890,09	/
443	Spent for the needs of implementation of the National Foundation's grants	131.890,09	131.890,09	/
46	Other expenditures	173.455,55	173.455,55	/
462	Other expenditures not specified	173.455,55	173.455,55	/
46211	Net book value of fixed assets	5.479,17	5.479,17	/
46221	Written-off receivables	135.896,69	135.896,69	/
4624	Other expenditures not specified	32.079,69	32.079,69	/
TOTAL EXPENDITURES:		59.372.978,80	48.825.097,18	10.537.076,48

1 REVENUES	54.646.483,83	50.730.371,69	3.849.036,72
2 EXPENDITURES	59.372.978,80	48.825.097,18	10.537.076,48
DIFFERENCE (1 - 2) Covered from surplus revenues of the previous periods	-4.726.494,97	1.905.274,51	-6.688.039,76



IT'S IMPORTANT TO HAVE: **SUPPORT!**

OVERVIEW OF APPROVED CIVIC ACTIONS IN THE CALL “OUR CONTRIBUTION TO THE COMMUNITY”

(implemented in the period from 1 Sep to 31 Dec 2018)

	Organisation	Seat	County	Civic action	Action leader	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Osnovna škola Vladimira Nazora	Daruvar	Bjelovarsko-bilogorska	Everyone's favourite school corner	Kornelija Častek	13.279,00	13.279,00
2.	Češka osnovna škola Josipa Ružičke Končanica-Česká základní škola Josefa Růžičky Končenice	Končanica		Prettier surroundings for more diversity in teaching	Jaromir Vrabec	13.000,00	13.000,00
3.	Osnovna škola Trnovitički Popovac	Garešnica		Every person has their own tree	Stjepan Popić	12.000,00	12.000,00
4.	OŠ 'Đuro Pilar' Slavonski Brod	Slavonski Brod	Brodsko-posavska	Open classroom	Igor Nikičić	14.250,00	14.250,00
5.	Kreativna udruga mladih Limes	Slavonski Kobaš		Open air classroom for all	Josip Jagodar	13.650,00	13.650,00
6.	Stolnoteniski klub Strmac Nova Gradiška	Nova Gradiška		piNG the po-NG	Krešimir Zoričić	13.100,00	13.100,00
7.	Udruga Poseban prijatelj	Dubrovnik	Dubrovačko-neretvanska	Home EASY(est!) home	Dženita Lazarević	14.200,00	14.200,00
8.	Društvo Naša djeca Poreč	Poreč	Istarska	Bench, our contribution to the society	Sonja Kotur Lovreković	11.378,00	11.378,00
9.	Mješovita industrijsko-obrtnička škola Karlovac	Karlovac	Karlovačka	3in1 volunteer	Snježana Erdeljac	14.390,00	14.390,00
10.	Savez udruga Kaoperativa	Karlovac		Action: Skené	Domagoj Šavor	13.000,00	13.000,00
11.	Udruga slijepih Karlovačke županije	Karlovac		Show me where to go	Valentina Musija	11.805,00	11.805,00

12.	Udruga osoba s intelektualnim teškoćama i njihovih obitelji 'Mali princ'	Đurdevac	Koprivničko-križevačka	Together for a better tomorrow	Kristinka Štefan	14.300,00	14.300,00
13.	Udruga osoba s invaliditetom Križevci	Križevci		Mobility of persons with disability	Petar Gatarić	13.000,00	13.000,00
14.	Povijesna postrojenja Krapinsko-zagorske županije 'Kostelska pištola - Keglevićeva straža Kostel'	Pregrada	Krapinsko-zagorska	Water – the treasure of our Kostel	Josip Krog	14.650,00	14.650,00
15.	Udruga Sveta Ana za pomoć djeci s teškoćama u razvoju i osobama s invaliditetom Krapinsko-zagorske županije	Lobor		Sort the waste, then compost	Matija Mikulčić	8.532,00	8.532,00
16.	Srednja škola Bedekovčina	Bedekovčina		Staying active, healthy and happy in elder age	Vera Hrvoj	8.014,00	8.014,00
17.	Udruga žena za očuvanje tradicije, kulturne baštine i ruralnog razvitka 'Pavenka' Brinje	Brinje	Ličko-senjska	Refurbishment of the belvedere in Brinje	Ružica Perković	15.000,00	15.000,00
18.	Javna ustanova za upravljanje geomorfološkim spomenicima 'Pećinski park Grabovača'	Perušić		Open air classroom – small lake as an example of the water ecosystem	Jelena Milković	14.604,00	14.604,00
19.	Udruga Zora	Čakovec	Međimurska	Youth's contribution: for less peer violence	Silvija Kolar – Fodor	14.900,00	14.900,00
20.	Udruga za razvoj civilnog društva 'Migra'	Donji Miholjac	Osječko-baranjska	Active and of age	Igor Kiš	13.800,00	13.800,00
21.	Zajedno za zajednicu	Dalj		Our wells speak to us	Milica Sević	13.150,00	13.150,00
22.	Narodna knjižnica grada Donjeg Miholjca	Donji Miholjac		Tolerance is IN!	Boris Kiš	8.860,00	8.860,00
23.	Udruga Veličanka	Velika	Požeško-slavonska	Sit down and take a break	Stanko Raguž	14.240,00	14.240,00
24.	Društvo naša djeca Pleternica	Pleternica		Children's art	Renata Matičević	12.300,00	12.300,00
25.	Planinarsko društvo Psunj	Pakrac		Petrak's corner	Zoran Milaković	11.000,00	11.000,00
26.	Društvo za zaštitu životinja Mali Lošinj	Mali Lošinj	Primorsko-goranska	Building a coexistence	Katharina Marinac	15.000,00	15.000,00
27.	Centar za zdravo odrastanje Idem i ja	Mali Lošinj		Better Lošinj	Ljiljana Živković	14.600,00	14.600,00
28.	Kulturno umjetnička udruga Sklad	Bakar		Walk by potok	Dunja Vladislović	14.400,00	14.400,00

29.	Ekološka udruga 'Krka' Knin	Knin		Small but important	Srečko Kmetič	14.996,00	14.996,00
30.	Lokalna akcijska grupa 'More 249'	Vodice	Šibensko-kninska	Lokva – source of life	Meri Krnić	12.500,00	12.500,00
31.	AKU Žirje	Šibenik		This is where our forefathers are	Ivan Dobra	9.300,00	9.300,00
32.	Zavičajni klub Velika Solina	Glina	Sisačko-moslavačka	Refurbishment of a football pitch and leisure area for the locals	Marko Muža	15.000,00	15.000,00
33.	Osnovna škola Rajić	Rajić		Small paradise for Rajić	Damir Blažeković	15.000,00	15.000,00
34.	Osnovna škola Ivan Goran Kovačić Gora	Petrinja		Little and big hands put together	Valentina Vujnović	10.000,00	10.000,00
35.	Zavičajna eko udruga Ričice	Proložac	Splitsko-dalmatinska	The paths of wells – preservation of the wells of live water	Željko Tandara	14.900,00	14.900,00
36.	Udruga Perle*	Stari Grad		Play in stone	Ana Franetović	13.840,00	0,00
37.	Udruga Ekomuzej Lepoglava	Lepoglava	Varaždinska	Community development through culture	Dejan Bjelivuk	13.200,00	13.200,00
38.	Nezavisna udruga mladih	Lepoglava		Pro(active)	Dario Milec	11.500,00	11.500,00
39.	Kulturno umjetničko društvo Hrvatskih željeznica	Varaždin		Hang out – KUD HŽ	Željka Brlek-Margetić	9.926,00	9.926,00
40.	Osnovna škola Ivana Gorana Kovačića Gornje Bazje	Lukač	Virovitičko-podravska	Small scene in the open	Saša Topić	13.950,00	13.950,00
41.	Kulturna udruga KrEdA	Suhopolje		Together at work, together in play	Natalija Kozić Lukačević	12.619,00	12.619,00
42.	Osnovna škola 'Davorin Trstenjak' Čadavica	Čadavica		Eco corner	Ksenija Žunec	11.500,00	11.500,00
43.	Osnovna škola Tordinci	Tordinci	Vukovarsko-srijemska	Classroom without walls	Antun Maletić	15.000,00	15.000,00
44.	Zajedničko vijeće općina	Vukovar		Children in the community	Srđan Jeremić	9.288,00	9.288,00
45.	Udruga Sol	Olib	Zadarska	Virtual island dispensary	Denis Kleva	9.250,00	9.250,00
46.	Udruga mladih 'Vrata prirode'	Krašić	Zagrebačka	Window into nature	Katarina Cipurić	11.700,00	11.700,00
Total number of grants							46
Total contracted amount (HRK)							587.871,00
Total amount disbursed (HRK)							574.031,00

* the CSO desisted from the civic action

OVERVIEW OF APPROVED GRANTS TO CO-FINANCE EXCHANGE OF KNOWLEDGE (IMPLEMENTED IN 2018):

(A) Attendance of international conferences

(B) Visits of international experts to Croatia

(C) Participation in meetings of international organisations/institutions

KNOWLEDGE WITHOUT BORDERS – A					
No.	Organisation	Seat	Event	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Hrvatski helsinški odbor za ljudska prava	Zagreb	28th Annual International Conference on Soil, Water, Energy and Air	15.300,00	15.223,50
2.	Udruga Bacači sjenki	Zagreb	2018 Association of Critical Heritage Studies Conference	4.250,00	4.250,00
3.	Udruga gluhoslijepih osoba grada Zagreba	Zagreb	5th WFDB General Assembly and 11th Helen Keller Works Conference (HKWC)	12.348,00	12.336,00
4.	Spinalne ozljede Zagreb	Zagreb	XIII ESCIF Congress 2018	8.960,74	8.713,38
5.	Modelna šuma 'Stkv rijeke Mirne'	Pazin	13th European Forest Pedagogics Congress	5.650,00	5.085,00
Total number of grants					5
Total contracted amount (HRK)					46.508,74
Total amount disbursed (HRK)					45.607,88

KNOWLEDGE WITHOUT BORDERS – B					
No.	Organisation	Seat	Event	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Hrvatsko-američko društvo	Zagreb	Heritage Storytelling	5.613,30	5.613,30
2.	Centar inkluzivne potpore IDEM	Zagreb	"Teaching assistant in inclusive education – research and practice" conference	3.532,00	3.507,84
3.	Fotografska udruga Organ Vida	Zagreb	Organ Vida Festival	3.897,60	3.178,80
4.	Hrvatsko bioetičko društvo	Mali Lošinj	2. International Transdisciplinary Symposium "Bioethics and Aporia of Psyche"	4.521,30	4.069,17
Total number of grants					4
Total contracted amount (HRK)					17.564,20
Total amount disbursed (HRK)					16.369,11

KNOWLEDGE WITHOUT BORDERS – C					
No.	Organisation	Seat	Event	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Udruga BIOM	Zagreb	BirdLife General Partnership Meeting 2018	5.856,00	5.856,00
Total number of grants					1
Total contracted amount (HRK)					5.856,00
Total amount disbursed (HRK)					5.856,00

Overall number of grants, A+B+C					10
Overall contracted amount, A+B+C (HRK)					69.928,94
Overall disbursed amount, A+B+C (HRK)					67.832,99

OVERVIEW OF APPROVED GRANTS IN THE AREA OF “INITIAL PROGRAMME COOPERATION”

(implementation from 1 Sep 2018 to 31 Aug 2019)

	Organisation	Seat	Programme area	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2018 (HRK)
1.	Hrvatsko interdisciplinarno društvo	Zagreb	PP-1 STEM and civil society organisations	Josip Stepanić	199.990,00	119.994,00
2.	Udruga profesor Baltazar	Zagreb	PP-2 STEM and local community development	Tatjana Jakšić	200.000,00	120.000,00
3.	Udruga narodnog zdravlja Andrija Štampar	Zagreb	PP-5 Prevention and protection of health	Ivan Vukoja	200.000,00	120.000,00
Total number of grants						3
Total contracted amount (HRK)						599.990,00
Total amount disbursed (HRK)						359.994,00

IMPLEMENTED IN 2018

CONTINUED FINANCING OF PROJECTS IN THE PROGRAMME AREA OF “NON-INSTITUTIONAL EDUCATION AND TRAINING” PURSUANT TO THE AGREEMENT ON DEVELOPMENT COOPERATION WITH THE MINISTRY OF SCIENCE AND EDUCATION

(implementation from 1 Sep 2018 to 31 Aug 2019)

I. SCHOOL IN THE COMMUNITY WITH ZERO TOLERANCE FOR HATE SPEECH AND VIOLENCE

	Organisation	Seat	Project	Approved for 2017/2018 (HRK)	Disbursed in 2018 (HRK)
1.	Institut za stručno usavršavanje mladih	Zagreb	Little drivers of change	99.953,00	59.805,03
2.	Udruga Zora	Čakovec	Active youth against violence	97.925,00	58.755,00
3.	Hrvatsko debatno društvo	Zagreb	School, incubator of tolerance	96.020,00	57.612,00
4.	Ženska soba - centar za seksualna prava	Zagreb	"Stop violence and hate speech on the Internet"	95.430,00	56.921,46
5.	Sirius - centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	Violence is never the solution	95.370,00	55.879,70
6.	Dječja osječka kreativna kućica	Osijek	"Peace is my thing"	95.090,00	56.643,98
7.	Centar za nestalu i zlostavljaju djecu	Osijek	#kindword – hatespeech on the Internet prevention programme	94.015,00	56.409,00
8.	Mirovna grupa "Oaza" Beli Manastir	Beli Manastir	Violence is not really fair	93.380,00	56.028,00
9.	Sos Rijeka - centar za nenasilje i ljudska prava	Rijeka	#OperationYouth	92.523,00	54.862,32
10.	Udruga okolo na okolo	Rijeka	My special friend – Non-institutional education_tolerance	92.483,00	52.897,53
11.	Zajednica Pape Ivana XXIII	Vrgorac	Even though I'm young – I want harmony	91.656,00	54.853,60

12.	Hrabri telefon	Zagreb	Children's Home Borovje – prevention in the local community	91.880,00	54.908,00
13.	Centar za osobni i profesionalni razvoj "Sreća"	Rijeka	Love in motion-programme for children and youth	91.254,00	54.752,40
14.	Društvo osoba s tjelesnim invaliditetom Međimurske županije	Čakovec	Studying for tolerance	90.655,00	54.393,00
15.	Informativno pravni centar	Slavonski Brod	School of human rights	75.138,00	43.474,90
16.	Svjetski savez mladih Hrvatska	Zagreb	#dignity_against_violence	73.045,00	39.033,62
17.	Udruga distrofičara Krapina	Gornje Jesenje	Diversity is a part of us	53.110,00	31.866,00
18.	Udruga Ti si OK	Velika Mlaka	Prevention of violence among children: "You have the right to get angry, but respond without violence"	49.005,00	29.403,00
Total number of grants					18
Total amount disbursed (HRK)					928.498,54

2. "HEART PRINT" FOR VOLUNTEERING OF CHILDREN AND YOUTH IN THE SCHOOL AND COMMUNITY

	Organisation	Seat	Project	Approved for 2017/2018 (HRK)	Disbursed in 2018 (HRK)
1.	Mreža udruga Zagor	Zabok	#LETSvolunteer	97.866,00	58.719,60
2.	Udruga mladih "mladi u Europskoj uniji"	Šibenik	Green heart	93.200,00	55.660,32
3.	Volonterski centar Zagreb	Zagreb	Volunteer programmes fit for little volunteers	92.009,00	55.205,40
4.	Centar za mladež Zaprešić	Zaprešić	Volunteer project "Heart by heart: 100 (by)100!"	91.350,00	54.810,00
5.	Liga za prevenciju ovisnosti	Split	Growing	86.946,00	52.167,60
6.	Društvo "Naša djeca" Slatina	Slatina	Touching hearts by volunteering	86.340,00	50.096,02
7.	Konjički klub Kolan - udruga za aktivnosti i terapiju pomoću konja	Šibenik	Trotting to volunteers	78.600,00	47.160,00
8.	Udruga osoba s intelektualnim teškoćama "Zvono" – Split	Split	Wanna volunteer?	75.165,00	34.945,32
9.	Mentor	Split	EVO – Training of youth leaders	59.500,00	30.024,13
Total number of grants					8
Total amount disbursed (HRK)					438.788,39

3. HOLISTIC SCHOOLS AND COMMUNITY

	Organisation	Seat	Project	Approved for 2017/2018 (HRK)	Disbursed in 2018 (HRK)
1.	Udruga Biovrt - u skladu s prirodom	Čakovec	In the school garden we (too) grow	95.280,00	57.168,00
2.	Bioteka-udruga za promicanje biologije i srodnih znanosti	Zagreb	PANDA 2 – project teaching for gifted children	94.222,00	54.889,34
3.	Iskra waldorfska inicijativa	Osijek	Sustain yourself	90.601,00	50.839,07
4.	Bjelovarska udruga za razvoj i zapošljavanje	Bjelovar	Playful garden	86.610,00	50.398,28
5.	O.a.z.a. - održiva alternativa zajednici	Zagreb	Children's oasis/Holistic school and community	82.245,00	49.347,00
6.	Zdravi grad	Split	Path to health-Zdravkić and Bolkić families	79.000,00	43.185,88
7.	Zaštitarsko-ekološka organizacija Nobilis	Čakovec	Green school: Establishment of an educational programme for environmental and nature protection	73.416,00	43.818,77
8.	Društvo za oblikovanje održivog razvoja	Zagreb	Climate school/Holistic school and community/Grant in the area of non-institutional education and training of children and youth in the school year 2017/2018	69.718,00	41.705,25
Total number of grants					8
Total amount disbursed (HRK)					391.351,59
Overall number of grants, I+II+III					35
Overall disbursed amount, I+II+III (HRK)					1.758.638,52

CONTINUED FINANCING OF INSTITUTIONAL GRANTS, APPROVED IN 2015 FOR THE PERIOD FROM 1 JAN 2016 TO 31 DEC 2018

(implementation from 1 Jan to 31 Dec 2018 – third year of implementation)

I. Category up to HRK 75,000.00					
	Organisation	Seat	Responsible person	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Transparency International Hrvatska	Zagreb	Davorka Budimir	63.750,00	63.750,00
2.	Udruga tjelesnih invalida Međimurja	Čakovec	Branko Baksa	63.750,00	63.750,00
3.	Udruga za zaštitu okoliša "Hip-pocampus"	Biograd na Moru	Željko Domitrović	60.180,00	60.180,00
4.	4 grada – Dragodid	Komiža	Marko Pejić	58.780,90	58.780,90
5.	Ženska grupa Donji Lapac	Donji Lapac	Snježana Krezić	57.174,40	57.174,40
6.	Udruga BLANK	Zagreb	Dario Juričan	56.482,50	56.482,50
7.	Centar zdravlja Vaga	Osijek	Danijela Periš	53.550,00	53.550,00
8.	Centar za kulturne djelatnosti	Zagreb	Matko Štambuk	52.955,00	52.955,00
9.	Udruga ZUM	Pula	Vlasta Vujačić	50.704,20	50.704,20
10.	Udruga kultura i edukacija	Lovinac	Kruno Jošt	49.725,00	49.725,00
11.	Udruga za mlade Agora	Duga Resa	Diana Bečirević	47.685,00	47.685,00
12.	Udruga za pomoć mladima Virovitičko-podravске županije "Veranda"	Virovitica	Dinka Antunović	46.665,00	46.665,00
13.	Udruga Kombinat	Rijeka	Marina Toto	45.386,60	45.386,60
14.	Udruga hrvatskih vojnih invalida Domovinskog rata grada Siska	Sisak	Stjepan Lugarić	44.200,00	44.200,00
15.	Centar za poremećaje hranjenja BEA	Zagreb	Jelena Balabanić Mavrović	42.627,50	42.627,50
16.	Val kulture	Zagreb	Ivor Zidarić	42.500,00	42.500,00
17.	Sindikat umirovljenika Hrvatske	Zagreb	Jasna Petrović	42.075,00	42.075,00
18.	Udruga Ludruga	Zagreb	Vlatka Ročić Petak	39.554,75	39.554,75
19.	Hrvatski savez udruga za mlade i studente s invaliditetom SUMSI	Zagreb	Denis Marijon	33.800,25	33.800,25
Total number of grants					19
Total amount disbursed (HRK)					951.546,10

II. Category up to HRK 150.000,00					
	Organisation	Seat	Responsible person	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Udruga za razvoj civilnog društva Bonsai	Dubrovnik	Anja Marković	126.730,75	126.730,75
2.	Rajska ptica - udruga za osobe s intelektualnim teškoćama Karlovačke županije	Karlovac	Ana Kocanjer	121.584,00	121.584,00
3.	Udruženje "Baranja"	Lug	Milorad Nenadović	120.836,00	120.836,00
4.	Ka-Matrix-udruga za društveni razvoj	Karlovac	Manuela Kasunić	118.512,95	118.512,95
5.	Udruga osoba s invaliditetom Daruvar	Daruvar	Ivan Bačić	116.761,10	116.761,10
6.	Udruga za razvoj i unapređenje pomagala i kvalitete življenja osoba s invaliditetom RH	Požega	Marinko Zeljko	114.880,05	114.880,05
7.	Europski dom Slavonski Brod	Slavonski Brod	Božica Sedlić	113.863,45	113.863,45
8.	O.A.Z.A.: Održiva alternativa zajednici	Zagreb	Filip Brničević	112.625,00	112.625,00
9.	Savez udruga Rojca	Pula	Branimir Slijepčević	111.659,40	111.659,40
10.	LEADER mreža Hrvatske	Ozalj	Milan Medić	111.180,00	111.180,00
11.	Agencija lokalne demokracije Sisak	Sisak	Paula Raužan	110.507,65	110.507,65
12.	Udruga osoba s intelektualnim teškoćama i njihovih obitelji "Korak dalje" Daruvar	Daruvar	Vesna Rohlik	109.191,00	109.191,00
13.	Udruga za osobe s intelektualnim teškoćama "Jaglac" Orahovica	Orahovica	Đurđa Šimatović	107.610,00	107.610,00
14.	Udruga za očuvanje hrvatskih voda i mora SLAP	Zagreb	Ante Pavić	103.003,00	103.003,00
15.	Udruga za poticanje neformalnog obrazovanja, kritičkog mišljenja i filozofije u praksi "Mala filozofija"	Zadar	Bruno Ćurko	102.110,50	102.110,50
16.	Udruga za pomoć osobama s mentalnom retardacijom Slavonski Brod	Slavonski Brod	Mirjana Jakovčev	101.622,60	101.622,60
17.	Društvo multiple skleroze Požege	Požega	Katica Kroflin	100.762,40	100.762,40
18.	Udruga za scenske umjetnosti "Prostor plus"	Rijeka	Tanja Kalčić	93.697,20	93.697,20
19.	Organizacija mladih "Status: M"	Zagreb	Leila Younis	90.049,00	90.049,00
20.	Centar za socijalnu inkluziju Šibenik	Šibenik	Marija Alfirev	82.989,75	82.989,75
Total number of grants					20
Total amount disbursed (HRK)					2.170.175,80

III. Category up to HRK 250.000,00

	Organisation	Seat	Responsible person	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Liga za prevenciju ovisnosti	Split	Josipa Kokorić Tomašević	192.525,00	192.525,00
2.	Udruga za podršku žrtvama i svjedocima	Vukovar	Barbara Đurić	186.277,50	186.277,50
3.	Udruga mladih "Mladi u Europskoj uniji"	Šibenik	Martin Mrša	184.448,30	184.448,30
4.	Prostor rodne i medijske kulture K-zona	Zagreb	Noah Pintarić	182.852,00	182.852,00
5.	Iskorak – Centar za prava seksualnih i rodnih manjina	Zagreb	Hrvoje Fuček	178.296,00	178.296,00
6.	25 FPS, udruga za audio-vizualna istraživanja	Zagreb	Sanja Grbin	173.026,85	173.026,85
7.	Inicijativa mladih za ljudska prava	Zagreb	Tihomir Popović	163.982,00	163.982,00
8.	Udruga "Igra" za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći	Zagreb	Ana Preveden	162.885,50	162.885,50
9.	Udruga za mlade Alfa Albona	Labin	Jelena Batelić	162.860,00	162.860,00
10.	Udruga Korablja	Zagreb	Biljana Acan	162.124,75	162.124,75
11.	Telecentar	Zagreb	Žarko Čizmar	160.345,70	160.345,70
12.	Udruga Institut Pula	Pula	Varja Bastiančić	158.314,20	158.314,20
13.	Udruga za kreativni socijalni rad	Zagreb	Danijela Đurak	157.936,80	157.936,80
14.	Humanitarna organizacija Zajednica susret	Zagreb	Bernardica Juretić	157.691,15	157.691,15
15.	Zdravi grad	Split	Andrea Russo	156.196,00	156.196,00
16.	Udruga liječenih i oboljelih od hepatitisa HEPATOS Rijeka	Rijeka	Aleksandra Marković	153.672,35	153.672,35
17.	Dječja osječka kreativna kućica	Osijek	Ines Perić	150.909,00	150.909,00
18.	Udruga slijepih Primorsko - goranske županije	Rijeka	Emil Mandarić	147.925,50	147.925,50
19.	Udruga Prospero	Gračac	Slavica Miličić	143.140,00	143.140,00
20.	Udruga slijepih Istarske županije	Pula	Zlatko Kuftić	139.224,90	139.224,90

Total number of grants

20

Total amount disbursed (HRK)

3.274.633,50

IV. Category up to HRK 400.000,00

	Organisation	Seat	Responsible person	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Savez udruga "Operacija grad"	Zagreb	Miljenka Buljević	320.929,40	320.929,40
2.	Projekt građanskih prava Sisak	Sisak	Milana Kreća	289.042,50	289.042,50
3.	RESTART	Zagreb	Vanja Jambrović	286.195,85	286.195,85
4.	Udruga za promicanje kvalitetnog obrazovanja mladih s invaliditetom Zamisli	Zagreb	Svjetlana Marijon	278.512,70	278.512,70
5.	Hrabri telefon	Zagreb	Hana Hrpka	277.784,25	277.784,25
6.	Centar za građanske inicijative Poreč	Poreč	Silvia Žufić Dujmović	277.015,00	277.015,00
7.	Centar za žene žrtve rata – ROSA	Zagreb	Nela Pamuković	276.024,75	276.024,75
8.	Udruga Terra	Rijeka	Ilinka Serdarević	275.249,55	275.249,55
9.	Nansen dijalog centar	Osijek	Ivana Milas	273.853,00	273.853,00
10.	Bubamara, Udruga osoba s invaliditetom Vinkovci	Vinkovci	Tomislav Velić	255.680,00	255.680,00
11.	Zagreb Pride	Zagreb	Jelena Poštić	244.417,50	244.417,50
12.	Plavi svijet, Institut za istraživanje i zaštitu mora	Veli Lošinj	Draško Holcer	238.493,00	238.493,00
13.	Ludbreško sunce, udruga za osobe s invaliditetom	Ludbreg	Ruža Zlatar	226.197,75	226.197,75
14.	Art radionica Lazareti Dubrovnik	Dubrovnik	Srdjana Cvijetić	225.658,00	225.658,00
15.	Zvonimir	Knin	Zvezdana Bajić	221.574,60	221.574,60

Total number of grants	15
Total amount disbursed (HRK)	3.966.627,85

Overall number of grants, I+II+III+IV	74
Overall disbursed amount, I+II+III+IV (kn)	10.362.983,25

CONTINUED FINANCING OF INSTITUTIONAL GRANTS, APPROVED IN 2016 FOR THE PERIOD FROM 1 JAN 2017 TO 31 DEC 2019

(pimplementation from 1 Jan to 31 Dec 2018 – second year of implementation)

I. Category up to HRK 100.000,00					
	Organisation	Seat	Responsible person	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Hrvatska mreža volonterskih centara	Zagreb	Lejla Šehić Relić	97.400,00	97.400,00
2.	Udruga žena operiranih dojki Nada – Rijeka	Rijeka	Ana Martinez di Monte Muros	90.370,00	90.370,00
3.	Udruga "Hera" Križevci - za zaštitu i promicanje ljudskih prava	Križevci	Marina Švagelj Jažić	84.770,00	84.770,00
4.	Strukovna udruga za promicanje dobiti djece "Portić"	Rijeka	Ksenija Vičić	83.330,00	83.330,00
5.	Nezavisna udruga mladih	Lepoglava	Silvija Koščec	78.550,00	78.550,00
6.	Udruga za rehabilitaciju i edukaciju Visoki jablani	Rovinjsko Selo	Mihaela Jović Karešin	73.196,00	73.196,00
7.	SEASPLASH - udruga za promicanje glazbene kulture, umjetnosti i slobode izražavanja	Pula	Sofija Dobrić	69.970,00	69.970,00
8.	Udruga za održivi razvoj "Pozitiva Samobor"	Samobor	Vlado Odrabožić	63.470,00	63.470,00
9.	Savjetovništvo Lanterna	Makarska	Sanja Puharić	60.870,00	60.870,00
10.	Udruga za pomoć djeci s teškoćama u učenju Šibensko-kninske županije "Izvor ljubavi"	Šibenik	Majda Ivanda	58.870,00	58.870,00
Total number of grants					10
Total amount disbursed (HRK)					760.796,00

II. Category up to HRK 200.000,00					
	Organisation	Seat	Responsible person	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Romsko nacionalno vijeće	Zagreb	David Dragoljub Orlović	188.320,00	188.320,00
2.	Udruga za nezavisnu medijsku kulturu	Zagreb	Dijana Pribačić Jurić	183.200,00	183.200,00
3.	Projekt građanske demokratske inicijative - P. G. D. I.	Beli Manastir	Mirela Alagić	178.740,00	178.740,00
4.	Udruga za pomoć ovisnicima "Vida" Rijeka	Rijeka	Sanja Filipović	178.180,00	178.180,00
5.	Fantastično dobra institucija - FADE IN	Zagreb	Martina Globočnik	171.860,00	171.860,00
6.	Adopta – Udruga za potporu posvajanju	Zagreb	Ana Zakošek	167.710,00	167.710,00
7.	SOS Rijeka - centar za nenasilje i ljudska prava	Rijeka	Tina Kovačić	165.340,00	165.340,00
8.	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida Grada Varaždina	Varaždin	Ivan Vujec	165.060,00	165.060,00
9.	Domine - organizacija za promicanje ženskih prava	Split	Mirjana Kučer	161.380,00	161.380,00
10.	Ženska udruga "Izvor"	Tenja	Mirjana Herceg	159.075,00	159.075,00
11.	Brodsko ekološko društvo - BED	Slavonski Brod	Šimo Beneš	147.690,00	147.690,00
12.	Udruga RI ROCK	Rijeka	Anja Štefan	146.020,00	146.020,00
13.	Autonomni kulturni centar	Zagreb	Sunčica Remenar	144.320,00	144.320,00
14.	Cluster za eko-društvene inovacije i razvoj CEDRA Split	Split	Ranko Milić	135.920,00	135.920,00
15.	Mreža udruga Zagor	Zabok	Ivana Radanović	135.210,00	135.210,00
Total number of grants					15
Total amount disbursed (HRK)					2.428.025,00

III. Category up to HRK 350.000,00

	Organisation	Seat	Responsible person	Approved for 2018 (HRK)	Disbursed in 2018 (HRK)
1.	Multimedijalni institut	Zagreb	Tomislav Medak	287.387,00	287.387,00
2.	Autonomna ženska kuća Zagreb – Žene protiv nasilja nad ženama	Zagreb	Valentina Andrašek	286.930,00	286.930,00
3.	Prijatelji životinja	Zagreb	Katja Matovina	278.660,00	278.660,00
4.	Udruga Zelena Istra	Pula	Dušica Radojčić	277.840,00	277.840,00
5.	ODRAZ – Održivi razvoj zajednice	Zagreb	Lidija Pavić-Rogošić	276.930,00	276.930,00
6.	Rehabilitacijski centar za stres i traumu	Zagreb	Valentina Zeljak Božović	274.860,00	274.860,00
7.	Udruga osoba s cerebralnom i dječjom paralizom Rijeka	Rijeka	Miljenko Mišljenović	268.030,00	268.030,00
8.	Udruga za djecu i mlade s poteškoćama u razvoju "Zvono"	Belišće	Mira Anić	254.580,00	254.580,00
9.	CESI - Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Nataša Bijelić	254.280,00	254.280,00
10.	Ženska grupa Karlovac "Korak"	Karlovac	Mirjana Duduković	253.205,00	253.205,00
11.	Centar za nestalu i zlostavljano djecu	Osijek	Tomislav Ramljak	251.580,00	251.580,00
12.	Društvo za oblikovanje održivog razvoja	Zagreb	Maja Božičević Vrhovčak	247.980,00	247.980,00
13.	Savez društava Naša djeca Hrvatske	Zagreb	Snježana Krpes	247.440,00	247.440,00
14.	Domino	Zagreb	Zvonimir Dobrović	243.500,00	243.500,00
15.	Društvo distrofičara Zagreb	Zagreb	Marica Mirić	202.600,00	202.600,00

Total number of grants	15
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Total amount disbursed (HRK)	3.905.802,00
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Overall number of grants, I+II+III	40
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Overall disbursed amount, I+II+III (kn)	7.094.623,00
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CONTINUED FINANCING OF INSTITUTIONAL GRANTS TO CSOS THAT HAD NOT USED THEM PREVIOUSLY, APPROVED IN 2017 FOR THE PERIOD FROM 1 OCT 2017 TO 30 SEP 2020

(implementation from 1 Oct 2017 to 30 Sep 2018 – first year of implementation)

I. Category up to HRK 50.000,00					
	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Disbursed in 2018 (HRK)
1.	Magis	Zagreb	Terezija Klaić	49.992,00	29.995,20
2.	Centar za edukaciju, savjetovanje i osobni razvoj, CEDAR	Zagreb	Ksenija Rissi	46.500,00	23.228,05
3.	Udruga likovnih stvaralaca Zaprešić	Zaprešić	Irena Škrinjar	46.000,00	27.600,00
4.	Zaštitarsko-ekološka organizacija Nobilis	Čakovec	Ana Bajsić	41.825,00	25.095,00
5.	Udruga Vestigium	Zagreb	Irena Borovina	37.160,00	22.296,00
6.	Udruga Oppidum	Požega	Vedran Ravlić	31.315,00	18.789,00
Total number of grants					6
Total amount disbursed (HRK)					147.003,25

II. Category up to HRK 100.000,00

	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Disbursed in 2018 (HRK)
1.	Astronomsko društvo Višnjan	Višnjan	Korado Korlević	94.260,00	56.556,00
2.	Udruga osoba s invaliditetom "Bolje sutra" grada Koprivnice	Koprivnica	Marija Mraz	86.350,00	50.372,75
3.	Klub mladih Split	Split	Maja Dragojević	85.400,00	51.240,00
4.	Društvo oboljelih od multiple skleroze Zadarske županije	Zadar	Patrik Puljić	83.200,00	49.920,00
5.	Klub trudnica i roditelja Split	Split	Alena Lazarušić	82.867,00	49.720,20
6.	Udruga "Kolajna ljubavi"	Imotski	Ivana Marasović	82.635,00	49.581,00
7.	Akademija za politički razvoj	Zagreb	Jakov Žižić	77.200,00	46.320,00
8.	Lezbijska organizacija Rijeka "LORI"	Rijeka	Danijela Almesberger	73.600,00	44.160,00
9.	Udruga za pomoć osobama s intelektualnim teškoćama "Latice"	Koprivnica	Nevenka Fuchs	73.115,00	43.869,00
10.	Udruga za pomoć žrtvama Bijeli krug Hrvatske	Split	Livija Plančić	71.810,00	43.086,00
11.	Udruga osoba s invaliditetom grada Požege i Županije požeško-slavonske	Požega	Nikola Brekalo	71.283,00	42.561,66
12.	Sindikata biciklista	Zagreb	Jelena Šimunović	67.680,00	38.608,00
Total number of grants					12
Total amount disbursed (HRK)					565.994,61

III. Category up to HRK 200.000,00					
	Organisation	Seat	Responsible person	Odobreno za 2018./2019. (kn)	Isplaćeno u 2018. (kn)
1.	Hrvatska udruga za školovanje pasa vodiča i mobilitet	Zagreb	Mira Katalenić	183.393,00	110.035,80
2.	Studentski katolički centar Palma	Zagreb	Dominik Knezović	175.200,00	104.024,83
3.	Udruga osoba s intelektualnim teškoćama Šibensko-kninske županije "Kamenčići"	Šibenik	Sonja Ninić-Ševo	170.452,00	102.271,20
4.	Udruga invalida rada Zagreba	Zagreb	Zlatko Bočkal	168.850,00	101.310,00
5.	Krugovi, Centar za edukaciju, savjetovanje i humanitarno djelovanje	Zagreb	Tihana Pandl	167.700,00	100.620,00
6.	Društvo multiple skleroze Krapinsko-zagorske županije	Zabok	Nada Smrekar	167.670,00	100.602,00
7.	Baza za radničku inicijativu i demokratizaciju	Zagreb	Nikola Ptić	162.830,00	97.698,00
8.	GTF – Inicijativa za održivi rast	Zagreb	Mary Ann Rukavina Cipetić	157.718,00	94.630,80
9.	Festival suvremenog židovskog filma Zagreb	Zagreb	Nataša Popović	156.760,00	86.203,95
10.	Hrvatsko debatno društvo	Zagreb	Bojan Marjanović	153.020,00	91.812,00
11.	Udruga za lokalni razvoj "Turbina promjena"	Karlovac	Žarko Latković	150.850,00	90.510,00
12.	Društvo multiple skleroze Bjelovarsko-bilogorske županije	Bjelovar	Bojan Blažević	144.486,00	86.691,30
Total number of grants					12
Total amount disbursed (HRK)					1.166.409,88

Overall number of grants, I+II+III	30
Overall disbursed amount, I+II+III (kn)	1.879.407,74

CONTINUED FINANCING OF INSTITUTIONAL GRANTS TO CSOS THAT HAD NOT USED THEM PREVIOUSLY, APPROVED IN 2017 FOR THE PERIOD FROM 1 OCT 2017 TO 30 SEP 2020

(implementation from 1 Oct 2018 to 30 Sep 2019 – second year of implementation)

I. Category up to HRK 50.000,00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2018 (HRK)
1.	Magis	Zagreb	Terezija Klaić	49.992,00	24.996,00
2.	Centar za edukaciju, savjetovanje i osobni razvoj, CEDAR	Zagreb	Ksenija Rissi	46.500,00	23.250,00
3.	Zaštitarsko-ekološka organizacija Nobilis	Čakovec	Ana Bajsić	41.825,00	20.912,50
4.	Udruga Vestigium	Zagreb	Irena Borovina	37.160,00	18.580,00
5.	Udruga Oppidum	Požega	Vedran Ravlić	31.315,00	15.657,50
Total number of grants					5
Total amount disbursed (HRK)					103.396,00

II. Category up to HRK 100.000,00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2018 (HRK)
1.	Astronomsko društvo Višnjan	Višnjan	Korado Korlević	94.260,00	47.130,00
2.	Udruga osoba s invaliditetom "Bolje sutra" grada Koprivnice	Koprivnica	Marija Mraz	86.350,00	43.175,00
3.	Klub mladih Split	Split	Maja Dragojević	85.400,00	42.700,00
4.	Društvo oboljelih od multiple skleroze Zadarske županije	Zadar	Patrik Puljić	83.200,00	41.600,00
5.	Klub trudnica i roditelja Split	Split	Alena Lazarušić	82.867,00	41.433,50
6.	Udruga "Kolajna ljubavi"	Imotski	Ivana Marasović	82.635,00	41.317,50
7.	Akademija za politički razvoj	Zagreb	Jakov Žižić	77.200,00	38.600,00
8.	Lezbijska organizacija Rijeka "LORI"	Rijeka	Danijela Almesberger	73.600,00	36.800,00
9.	Udruga za pomoć osobama s intelektualnim teškoćama "Lattice"	Koprivnica	Nevenka Fuchs	73.115,00	36.557,50
10.	Udruga za pomoć žrtvama Bijeli krug Hrvatske	Split	Livija Plančić	71.810,00	35.905,00

11.	Udruga osoba s invaliditetom grada Požege i Županije požeško-slavonske	Požega	Nikola Brekalo	71.283,00	35.641,50
12.	Sindikata biciklista	Zagreb	Jelena Šimunović	67.680,00	33.840,00
Total number of grants					12
Total amount disbursed (HRK)					474.700,00

III. Category up to HRK 200.000,00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2018 (HRK)
1.	Hrvatska udruga za školovanje pasa vodiča i mobilitet	Zagreb	Mira Katalenić	183.393,00	91.696,50
2.	Studentski katolički centar Palma	Zagreb	Dominik Knezović	175.200,00	87.600,00
3.	Udruga osoba s intelektualnim teškoćama Šibensko-kninske županije "Kamenčići"	Šibenik	Sonja Ninić-Ševo	170.452,00	85.226,00
4.	Udruga invalida rada Zagreba	Zagreb	Zlatko Bočkal	168.850,00	84.425,00
5.	Krugovi, Centar za edukaciju, savjetovanje i humanitarno djelovanje	Zagreb	Tihana Pandl	167.700,00	83.850,00
6.	Društvo multiple skleroze Krapinsko-zagorske županije	Zabok	Nada Smrekar	167.670,00	83.835,00
7.	Baza za radničku inicijativu i demokracizaciju	Zagreb	Nikola Ptić	162.830,00	81.415,00
8.	GTF – Inicijativa za održivi rast	Zagreb	Mary Ann Rukavina Cipetić	157.718,00	78.859,00
9.	Festival suvremenog židovskog filma Zagreb	Zagreb	Nataša Popović	156.760,00	78.380,00
10.	Hrvatsko debatno društvo	Zagreb	Bojan Marjanović	153.020,00	76.510,00
11.	Udruga za lokalni razvoj "Turbina promjena"	Karlovac	Žarko Latković	150.850,00	75.425,00
12.	Društvo multiple skleroze Bjelovarsko-bilogorske županije	Bjelovar	Bojan Blažević	144.486,00	72.243,00
Total number of grants					12
Total amount disbursed (HRK)					979.464,50

Overall number of grants, I+II+III					29
Overall disbursed amount, I+II+III (kn)					1.557.560,50

CONTINUED FINANCING OF INSTITUTIONAL GRANTS TO CSOS FROM THE HOMELAND WAR ACTING ON THE NATIONAL LEVEL, APPROVED IN 2017 FOR THE PERIOD FROM 1 JUL 2017 TO 30 JUN 2020

(implementation from 1 Jul 2017 to 30 Jun 2018 – first year of implementation) – financed by the Ministry of Croatian Veterans*

I. Category up to HRK 50.000,00					
	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Disbursed in 2018 (HRK)
1.	Udruga ratnih veterana 84. gardijske bojne Termiti Zadar	Zadar	Tihomir Bakarić	49.920,00	14.976,00
2.	Udruga ratnih veterana 2. gardijske brigade Gromovi	Zagreb	Ivan Krupec	48.800,00	14.640,00
3.	Udruga ratnih veterana 1.gardijske brigade "Tigrovi"	Zagreb	Ilija Vučemilović Šimunović	47.600,00	14.280,00
4.	Hrvatska udruga vukovarskih branitelja iz Domovinskog rata "Vukovar '91" Vukovar	Vukovar	Ivan Kovačić	43.400,00	13.020,00
5.	Savez udruga dragovoljaca hrvatskih obrambenih snaga	Zagreb	Zvonko Lucić	41.500,00	12.450,00
Total number of grants					5
Total amount disbursed (HRK)					69.366,00

II. Category up to HRK 200.000,00					
	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Disbursed in 2018 (HRK)
1.	Hrvatski generalski zbor	Zagreb	Pavao Miljavac	200.000,00	60.000,00
2.	Zajednica braniteljskih zadruga	Zagreb	Mijo Vukušić	197.500,00	59.250,00
3.	Udruga veterana 7. gardijske brigada "Puma"	Varaždin	Robert Puja	193.953,00	58.185,90
4.	Udruga dragovoljaca HRM iz Domovinskog rata	Split	Roberto Kramarić	190.931,00	57.279,30
5.	Hrvatska zajednica udruga roditelja poginulih branitelja Domovinskog rata	Zagreb	Lucija Kober	187.032,00	56.109,60
Total number of grants					5
Total amount disbursed (HRK)					290.824,80

III. Category up to HRK 400.000,00					
	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Disbursed in 2018 (HRK)
1.	Udruga hrvatskih branitelja dragovoljaca Domovinskog rata	Zagreb	Zvonko Milas	352.520,00	105.756,00
Total number of grants					1
Total amount disbursed (HRK)					105.756,00

Overall number of grants, I+II+III					11
Overall disbursed amount, I+II+III (kn)*					465.946,80

* financed by the Ministry of Croatian Veterans

CONTINUED FINANCING OF INSTITUTIONAL GRANTS TO CSOS FROM THE HOMELAND WAR ACTING ON THE NATIONAL LEVEL, APPROVED IN 2017 FOR THE PERIOD FROM 1 JUL 2017 TO 30 JUN 2020

(implementation from 1 Jul 2018 to 30 Jun 2019 – second year of implementation)

– financed by the Ministry of Croatian Veterans*

I. Category up to 50.000,00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2018 (HRK)
1.	Udruga ratnih veterana 84. gardijske bojne Termiti Zadar	Zadar	Tihomir Bakarić	49.920,00	34.944,00
2.	Udruga ratnih veterana 2. gardijske brigade Gromovi	Zagreb	Ivan Krupec	48.800,00	34.160,00
3.	Udruga ratnih veterana 1.gardijske brigade "Tigrovi"	Zagreb	Ilija Vučemilović Šimunović	47.600,00	33.320,00
4.	Hrvatska udruga vukovarskih branitelja iz Domovinskog rata "Vukovar '91" Vukovar	Vukovar	Ivan Kovačić	43.400,00	30.380,00
5.	Savez udruga dragovoljaca hrvatskih obrambenih snaga	Zagreb	Zvonko Lucić	41.500,00	29.050,00
Total number of grants					5
Total amount disbursed (HRK)					161.854,00

II. Category up to 200.000,00

	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2018 (HRK)
1.	Hrvatski generalski zbor	Zagreb	Pavao Miļjavac	200.000,00	140.000,00
2.	Zajednica braniteljskih zadruga	Zagreb	Mijo Vukušić	197.500,00	138.250,00
3.	Udruga veterana 7. gardijska brigada "Puma"	Varaždin	Robert Puja	193.953,00	135.767,10
4.	Udruga dragovoljaca HRM iz Domovinskog rata	Split	Roberto Kramarić	190.931,00	133.651,70
5.	Hrvatska zajednica udruga roditelja poginulih branitelja Domovinskog rata	Zagreb	Lucija Kober	187.032,00	130.922,40
Total number of grants					5
Total amount disbursed (HRK)					678.591,20

III. Category up to 400.000,00

	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2018 (HRK)
1.	Udruga hrvatskih branitelja dragovoljaca Domovinskog rata	Zagreb	Zvonko Milas	352.520,00	246.764,00
Total number of grants					1
Total amount disbursed (HRK)					246.764,00

Overall number of grants, I+II+III

11

Overall disbursed amount, I+II+III (kn)*

1.087.209,20

* financed by the Ministry of Croatian Veterans

CONTINUED OF FINANCING OF INSTITUTIONAL GRANTS TO CSOS FROM THE HOMELAND WAR ACTIVE ON THE COUNTY, CITY OR MUNICIPALITY LEVEL, APPROVED IN 2017 FOR THE PERIOD FROM 1 OCT 2017 TO 30 SEP 2020

(provedba od 1.10.2017. do 30.9.2018. - prva godina provedbe)

– financirano sredstvima Ministarstva hrvatskih branitelja*

I. Category up to HRK 50.000,00					
	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Disbursed in 2018 (HRK)
1.	Udruga 108. brigade ZNG RH	Slavonski Brod	Pavo Naletilić	49.960,00	29.976,00
2.	Udruga Rast	Zagreb	Sanda Šučurović	49.920,00	29.952,00
3.	Zajednica udruga i članova hrvatskih vojnih invalida Domovinskog rata Koprivničko - križevačke županije	Koprivnica	Miroslav Blažek	49.900,00	29.940,00
4.	Zajednica udruga HVIDR-a Karlovačke županije	Karlovac	Dragan Cetinjanin	49.600,00	29.760,00
5.	Udruga nezaposlenih hrvatskih branitelja Domovinskog rata	Sinj	Božidar Jadrijević-Mladar	49.600,00	29.760,00
6.	Udruga obitelji poginulih hrvatskih branitelja Domovinskog rata Karlovačke županije	Karlovac	Anda Perak	49.400,00	29.640,00
7.	Udruga hrvatskih branitelja Domovinskog rata 101. brigade ZNG-A/HV-A, Zagreb-Susedgrad	Zagreb	Sergije Dražić	49.360,00	29.616,00
8.	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Sisačko-moslavačke županije	Glina	Ivica Knežević	33.174,00	19.904,40
Total number of grants					8
Total amount disbursed (HRK)					228.548,40

II. Category up to HRK 100.000,00					
	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Disbursed in 2018 (HRK)
1.	UHBL PTSP grada Zagreba	Zagreb	Ivan Tolić	99.886,00	59.931,60
2.	Udruga hrvatskih vojnih invalida Domovinskog rata Karlovac	Karlovac	Miroslav Klarić	98.860,00	59.316,00
3.	Udruga HVIDR-a Zadar	Zadar	Ivica Arbanas	95.954,00	57.572,40
4.	Udruga specijalne jedinice policije Roda	Varaždin	Goran Mihalić	92.000,00	55.200,00
5.	Udruga hrvatskih, vojnih invalida Domovinskog rata Slavonski Brod	Slavonski Brod	Mato Pudić	63.550,00	38.130,00
Total number of grants					5
Total amount disbursed (HRK)					270.150,00
Overall number of grants, I+II					13
Overall disbursed amount, I+II (HRK)*					498.698,40

* financed by the Ministry of Croatian Veterans

CONTINUED FINANCING OF INSTITUTIONAL GRANTS TO CSOS FROM THE HOMELAND WAR ACTIVE ON THE COUNTY, CITY OR MUNICIPALITY LEVEL, APPROVED IN 2017 FOR THE PERIOD FROM 1 OCT 2017 TO 30 SEP 2020

(implementation from 1 Oct 2018 to 30 Sep 2019 – second year of implementation)
– financed by the Ministry of Croatian Veterans*

I. Category up to HRK 50.000,00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2018 (HRK)
1.	Udruga 108. brigade ZNG RH	Slavonski Brod	Pavo Naletilić	49.960,00	19.984,00
2.	Udruga Rast	Zagreb	Sanda Šučurović	49.920,00	19.968,00
3.	Zajednica udruga i članova hrvatskih vojnih invalida Domovinskog rata Koprivničko - križevačke županije	Koprivnica	Miroslav Blažek	49.900,00	19.960,00
4.	Zajednica udruga HVIDR-a Karlovačke županije	Karlovac	Dragan Cetinjanin	49.600,00	19.840,00
5.	Udruga nezaposlenih hrvatskih branitelja Domovinskog rata	Sinj	Božidar Jadrijević-Mladar	49.600,00	19.840,00
6.	Udruga obitelji poginulih hrvatskih branitelja Domovinskog rata Karlovačke županije	Karlovac	Anda Perak	49.400,00	19.760,00
7.	Udruga hrvatskih branitelja Domovinskog rata 101. brigade ZNG-A/HV-A, Zagreb-Susedgrad	Zagreb	Sergije Dražić	49.360,00	19.744,00
8.	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Sisačko-moslavačke županije	Glina	Ivica Knežević	33.174,00	13.269,60
Total number of grants					8
Total amount disbursed (HRK)					152.365,60

II. Category up to HRK 100.000,00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2018 (HRK)
1.	UHBL PTSP grada Zagreba	Zagreb	Ivan Tolić	99.886,00	39.954,40
2.	Udruga hrvatskih vojnih invalida Domovinskog rata Karlovac	Karlovac	Miroslav Klarić	98.860,00	39.544,00
3.	Udruga HVIDR-a Zadar	Zadar	Ivica Arbanas	95.954,00	38.381,60
4.	Udruga specijalne jedinice policije Roda	Varaždin	Goran Mihalić	92.000,00	36.800,00
5.	Udruga hrvatskih, vojnih invalida Domovinskog rata Slavonski Brod	Slavonski Brod	Mato Pudić	63.550,00	25.420,00
Total number of grants					5
Total amount disbursed (HRK)					180.100,00
Overall number of grants, I+II					13
Overall disbursed amount, I+II (HRK)*					332.465,60

* financed by the Ministry of Croatian Veterans

CONTINUED DEVELOPMENT COOPERATION IN THE AREA OF PHILANTHROPY AND FOUNDATIONS

(implementation from 1 Jan to 31 Dec 2018)

	Foundation	Seat	Programme	Responsible person	Approved and disbursed in 2018 (HRK)
1.	Europska zaklada za filantropiju i društveni razvoj	Zagreb	Philanthropy and foundations development / ZaDobroBIT programme, campaign, Foundations Forum, Croatian House of Philanthropy	Smiljana Rada	438.600,00
Total number of grants					1
Total amount disbursed (HRK)					438.600,00

CONTINUED FINANCING OF PROGRAMME COOPERATION IN THE AREA OF SUPPORTING CSOS AND LOCAL COMMUNITIES – “ACTIVE IN THE COMMUNITY” PROGRAMME

(implementation from 1 Jan to 31 Dec 2018)

	Foundation	Seat	County of Programme Cooperation implementation	Responsible person	Approved and disbursed in 2018 (HRK)
1.	Regionalna zaklada za lokalni razvoj "Zamah"	Zagreb	City of Zagreb and Zagreb, Međimurje, Koprivnica-Križevci, Varaždin and Bjelovar-Bilogora	Drago Vručinić	200.000,00
2.	"Slagalica" - zaklada za razvoj lokalne zajednice	Osijek	Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina and Virovitica-Podravina	Branka Kaselj	200.000,00
3.	Zaklada "Kajo Dadić"	Split	Split-Dalmatia, Šibenik-Knin, Zadar, Lika-Senj and Dubrovnik-Neretva	Rada Mužinić	200.000,00
4.	Zaklada za poticanje partnerstva i razvoja civilnog društva	Pula	Istria, Primorje-Gorski Kotar, Karlovac, Sisak-Moslavina and Krapina-Zagorje	Helga Može Glavan	200.000,00
Total number of programme cooperation agreements					4
Total amount disbursed (HRK)					800.000,00

CONTINUED FINANCING OF PROGRAMME COOPERATION IN THE AREA OF SUPPORTING CSOS AND LOCAL COMMUNITIES – REGIONAL DEVELOPMENT OF CIVIL SOCIETY PROGRAMME

(implementation from 1 Jan to 31 Dec 2018)

	Partner organisation	Seat	County of Programme Cooperation implementation	Responsible person	Approved and disbursed in 2018 (HRK)
1.	Centar za civilne inicijative	Zagreb	Zagreb and the City of Zagreb, Sisak-Moslavina, Bjelovar-Bilogora, Virovitica-Podravina	Mirela Despotović	180.000,00
2.	ACT Grupa	Čakovec	Međimurje, Krapina-Zagorje, Koprivnica-Križevci, Varaždin	Stjepan Mikec	180.000,00
3.	Udruga za razvoj civilnog društva SMART	Rijeka	Primorje-Gorski Kotar, Lika-Senj, Istria, Karlovac	Zvijezdana Schulz Vugrin	180.000,00
4.	Volonterski centar Osijek	Osijek	Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina	Lejla Šehić Relić	180.000,00
5.	Udruga "MI"	Split	Split-Dalmatia, Dubrovnik-Neretva, Šibenik-Knin, Zadar	Slobodan Škopelja	180.000,00
Total number of programme cooperation agreements					5
Total amount disbursed (HRK)					900.000,00

CONTINUED INVESTMENTS INTO CENTRES OF KNOWLEDGE FOR SOCIAL DEVELOPMENT IN CROATIA

(implementation from 1 Jan to 31 Dec 2018)

	Organisation	Seat	Area of activity	Responsible person	Approved and disbursed in 2018 (HRK)
1st CK	Zelena akcija	Zagreb	Environmental protection, sustainable development and use of renewable energy sources	Luka Tomac	443.792,89
2nd CK	GONG	Zagreb	Civic activism and building of democratic institutions in the society	Jelena Berković	441.731,86
3rd CK	Udruga "Most"	Split	Social inclusion (reduction of poverty)	Đordana Barbarić	425.422,45
4th CK	Mreža mladih Hrvatske	Zagreb	Youth activities	Nikola Buković	387.229,78
5th CK	Savez udruga Klubtura	Zagreb	Independent culture	Miljenka Buljević	360.266,97
6th CK	Zelena mreža aktivističkih grupa	Dubranec	Sustainable living and development of permaculture	Matko Šišak	345.391,75
7th CK	Kuća ljudskih prava Zagreb	Zagreb	Protection and promotion of human rights	Ivan Novosel	299.922,50
8th CK	Zajednica saveza osoba s invaliditetom Hrvatske	Zagreb		Zorislav Bobuš	666.850,50
	Hrvatski savez slijepih	Zagreb		Vojin Perić	666.418,70
	Hrvatski savez gluhih i nagluhih	Zagreb		Andrija Halec	413.761,30
	Savez društava multiple skleroze Hrvatske	Zagreb		Branka Lukić	405.911,55
	Savez društava distrofičara Hrvatske	Zagreb		Marica Mirić	380.999,75
	Hrvatski savez gluhoslijepih osoba „Dodir“	Zagreb		Sanja Tarczay	361.865,40
	Hrvatske udruge paraplegičara i tetraplegičara	Zagreb	Improvement of the quality of life of persons with disabilities	Manda Knežević	360.725,55
	Hrvatski savez udruga osoba s tjelesnim invaliditetom	Zagreb		Jozefina Kranjčec	350.700,65
	Hrvatski savez udruga cerebralne i dječje paralize	Zagreb		Mirjana Markovinović	332.265,85
	Hrvatski savez udruga invalida rada	Zagreb		Josip Petrač	331.265,40
	Hrvatski savez udruga za osobe s intelektualnim teškoćama	Zagreb		Mirjana Jakovčev	308.127,55
	Savez udruga za autizam Hrvatske	Zagreb		Lidija Penko	304.006,75
	Savez civilnih invalida rata Hrvatske	Zagreb		Ante Kalina	217.101,05

9th CK	Udruga Bojna Frankopan	Zagreb	Improvement of the quality of life of Croatian war veterans and civil victims of the Homeland War	Bruno Zorica	130.497,00
	Udruga veterana 5.gardijske brigade „Sokolovi“	Vinkovci		Zoran Marunček	101.800,00
	Udruga branitelja i veterana vojne policije iz Domovinskog rata	Zagreb		Željko Jakobčić	168.564,00
	Zbor udruga veterana hrvatskih gardijskih postrojbi	Zagreb		Ilija Vučemilović Šimunović	147.468,00
	Hrvatski časnički zbor - Zajednica udruga	Zagreb		Rozarijo Rozga	101.800,00
	Zajednica udruga hrvatskih bran- itelja liječenih od posttraumatskog stresnog poremećaja Republike Hrvatske	Zagreb		Tihomir Trešćec	230.267,00
	Savez udruga obitelji zatočenih i nestalih hrvatskih branitelja	Zagreb		Ljiljana Alvir	220.841,00
	Zajednica udruga hrvatskih civilnih stradalnika iz Domovinskog rata Hrvatske	Zagreb		Julijana Rosandić	204.150,00
	Udruga specijalne policije iz Domov- inskog rata	Zagreb		Tihomir Babok	204.779,00
	Udruga djece poginulih i nestalih hrvatskih branitelja Domovinskog rata	Vukovar		Sandra Rapčak	204.390,00
	Udruga branitelja Domovinskog rata INA-NAFTAPLIN "KVIN"	Zagreb		Zoran Bonjaj	172.763,00
	Udruga veterana 4.gardijske brigade	Split		Božo Zadro	191.102,00
	Zajednica županijskih zajednica udruga HVIDR-a RH	Zagreb		Josip Đakić	416.606,00
	Udruga hrvatskih dragovoljaca Domovinskog rata	Zagreb		Mario Stipanović	406.046,00
	Udruga dragovoljaca i veterana Domovinskog rata Republike Hr- vatske	Zagreb		Đuro Dečak	336.800,00
Total number of agreements					9
Total number of supported CSOs					35
Total amount disbursed for cooperation (HRK)					11.041.631,20

CONTINUED FINANCING OF INSTITUTIONAL GRANTS, APPROVED IN 2017 FOR THE PERIOD FROM 1 JAN 2018 TO 31 DEC 2020

(implementation from 1 Jan to 31 Dec 2018 – first year of implementation)

I. Category up to HRK 50.000,00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2018 (HRK)
1.	CROSQL – Platforma za međunarodnu građansku solidarnost Hrvatske	Zagreb	Branka Juran	49.730,00
2.	Udruga Dyxy - županijska udruga za djecu i mlade s teškoćama čitanja, pisanja i učenja	Split	Meri Butirić, prof	49.440,00
3.	Zajednica pacijenta oboljelih od raka "Sveti Juraj"	Zagreb	Damir Eljuga	49.000,00
4.	Hrvatska paneuropska unija	Zagreb	Mislav Ježić	43.630,00
5.	Studentski informativni kutak	Zagreb	Nikola Jelovečki	40.130,00
Ukupan broj podrški				5
Ukupno isplaćen iznos (kn)				231.930,00

II. Category up to HRK 200.000,00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2018 (HRK)
1.	Udruga za pomoć i edukaciju žrtava mobbinga	Zagreb	Jadranka Apostolovski	183.247,00
2.	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja "Argonauta"	Murter	Ivona Jadrić	179.090,00
3.	Bioteka-udruga za promicanje biologije i srodnih znanosti	Zagreb	Jelena Likić	178.530,00
4.	Centar za održivi razvoj	Imotski	Snježana Petrušić	177.840,00
5.	Humanitarna udruga "fra Mladen Hrkać"	Zagreb	Ivan Soldo	169.970,00

6.	CERANEO - Centar za razvoj neprofitnih organizacija	Zagreb	Gojko Bežovan	168.800,00
7.	Hrvatska udruga za ranu intervenciju u djetinjstvu	Zagreb	Marina Šimanović	168.729,00
8.	BLOK - Lokalna baza za osvježavanje kulture	Zagreb	Ivana Hanaček	167.800,00
9.	S. O. S. - savjetovanje, osnaživanje, suradnja	Virovitica	Desa Kolesarić	165.950,00
10.	Društvo "Naša djeca" Opatija	Opatija	Sanja Škorić	157.623,00
11.	Kinoklub Zagreb	Zagreb	Maja Čuljak	153.060,00
12.	Udruga za razvoj audio vizualne umjetnosti "Metamedij"	Pula	Marino Jurcan	151.600,00
13.	Europski dom Vukovar	Vukovar	Dijana Antunović Lazić	148.360,00
14.	Hrvatski institut za lokalnu samoupravu	Osijek	mr.sc. Irena Gluhak Forempoher	139.405,00
15.	Udruga U ime obitelji	Zagreb	Željka Markić	139.280,00
Total number of grants				15
Total amount disbursed (HRK)				2.449.284,00

III. Category up to HRK 300,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2018 (HRK)
1.	Carpe Diem udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Aleksandra Podrebarac	291.800,00
2.	B.a.B.e. Budi aktivna. Budi emancipiran.	Zagreb	Zdravka Sadžakov	274.438,00
3.	Udruga roditelja "Korak po korak"	Zagreb	Silvija Stanić	272.877,00
4.	Udruga Pet plus	Zagreb	Mira Davidović	268.500,00
5.	Centar za mirovne studije	Zagreb	Cvijeta Senta	261.680,00
6.	Međimurska udruga za ranu intervenciju u djetinjstvu	Čakovec	Silvija Pucko	260.520,00
7.	Institut za razvoj obrazovanja	Zagreb	Ninoslav Šćukanec	258.796,00
8.	Centar za mladež Zaprešić	Zaprešić	Klaudia Devčić Majerić	257.528,00
9.	PRONI Centar za socijalno podučavanje	Osijek	Sanja Vuković Čović	256.600,00
10.	Crveni nosovi klaunovi doktori	Zagreb	Deniza Drusany	253.454,00
11.	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	Gabrijela Medunić-Orlić	236.776,00
12.	Udruga za rad s mladima "Breza"	Osijek	Suzana Vargović	211.460,00
Total number of grants				12
Total amount disbursed (HRK)				3.104.429,00
Overall number of grants, I+II+III				32
Overall disbursed amount, I+II+III (HRK)				5.785.643,00

MONITORING OF THE IMPLEMENTATION OF CONTRACTED PROJECTS CO-FINANCED FROM THE EUROPEAN SOCIAL FUND WITH THE NATIONAL FOUNDATION AS INTERMEDIATE BODY LEVEL 2



UP.04.02.1.02 SUPPORT TO THE DEVELOPMENT OF PARTNERSHIPS OF CSOS AND HIGHER EDUCATION INSTITUTIONS FOR THE IMPLEMENTATION OF SOCIALLY USEFUL LEARNING PROGRAMMES – DECISION I

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Udruga Centar za kulturu dijaloga	Rijeka	Food and the community	Udruga Zelena akcija Ekonomski fakultet Sveučilišta u Rijeci Filozofski fakultet Sveučilišta u Rijeci	1.084.435,42	921.770,11	162.665,31
2.	Hrvatski inženjerski savez	Zagreb	Development of professional competences for green building	Hrvatski savjet za zelenu gradnju Hrvatski savez građevinskih inženjera Sveučilište u Zagrebu Agronomski fakultet Arhitektonski fakultet Sveučilište u Zagrebu Sveučilište u Zagrebu Građevinski fakultet Zagreb Sveučilište u Zagrebu Šumarski fakultet	1.160.156,28	986.132,84	174.023,44
3.	Lokalna akcijska grupa Međimurski doli i bregi	Nedelišće	POP-UP rural social innovation hubs	ACT Grupa Veleučilište VERN Visoko gospodarsko učilište u Križevcima Fakultet organizacije i informatike Lokalna akcijska grupa Škoji	1.194.848,89	1.015.621,56	179.227,33
4.	Institut za razvoj i inovativnost mladih	Zagreb	STEM revolution in the community	Sveučilište u Zagrebu, Fakultet elektrotehnike i računarstva Veleučilište u Karlovcu Sveučilište u Zagrebu, Fakultet organizacije i informatike Zajednica tehničke kulture Karlovac Mladi informatičari Institut za razvoj tržišta rada	1.199.745,48	1.019.783,66	179.961,82

5.	Društvo za oblikovanje održivog razvoja	Zagreb	FER solutions for a better community	Sveučilište u Zagrebu, Fakultet elektrotehnike i računarstva Grad Zagreb	1.167.759,73	992.595,77	175.163,96
6.	Institut za razvoj obrazovanja	Zagreb	EDUpolicy LAB – Socially useful learning for equal education opportunities	Fakultet za odgojne i obrazovne znanosti Sveučilišta u Osijeku Sveučilište u Zagrebu (Sveučilišni odjel Hrvatski studiji) Akademija dramske umjetnosti Sveučilišta u Zagrebu Rudarsko-geološko-naftni fakultet Sveučilišta u Zagrebu Volonterski centar Slavonski Brod	1.179.733,32	1.002.773,32	176.960,00
7.	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	Practic- Active- Tgoether- Interdisciplinay! – Programmes of socially useful learning for the environment and sustainable development	Sveučilište u Splitu, Ekonomski fakultet Sveučilište u Splitu, Kemijsko-tehnološki fakultet Sveučilište u Splitu, Pravni fakultet Sveučilište u Splitu, Filozofski fakultet Udruga bivših studenata i prijatelja Kemijsko-tehnološkog fakulteta u Splitu	1.272.288,35	871.633,26	153.817,63
8.	CERANEO - Centar za razvoj neprofitnih organizacija	Zagreb	Development of a socially useful learning programme for students' active engagement in the prevention of homelessness and in social inclusion of the homeless	Hrvatska mreža za beskućnike Pravni fakultet Sveučilišta u Zagrebu	672.827,05	571.902,99	100.924,06
9.	Udruga "Žena"	Drniš	MA DA – Young and socially engaged	Veleučilište "MARKO MARULIĆ" u Kninu	899.108,92	764.242,58	134.866,34
10.	Zajednica tehničke kulture Osječko-baranjske županije	Osijek	Slavonian STEM evolution	Fakultet elektrotehnike, računarstva i informacijskih tehnologija Institut za razvoj i inovativnost mladih Centar za nestalu i zlostavljanu djecu Institut za razvoj tržišta rada	1.193.312,63	1.014.315,74	178.996,89

11.	GONG	Zagreb	Active students - useful citizens – just society: Partnership in the development of a socially useful learning programme for the development of students' competences and students' contribution to the community	Fakultet političkih znanosti u Zagrebu Hrvatsko novinarsko društvo	1.051.713,95	893.956,86	157.757,09
12.	Lezbijska organizaci- ja Rijeka "LORI"	Rijeka	Humane educa- tion – responsible society	Filozofski fakultet u Rijeci, Sveučilište u Rijeci Udruga za ljudska prava i građansku participaciju PaRiter SOS Rijeka - centar za nenasilje i ljudska prava	1.055.472,40	897.151,54	158.320,86
13.	Zelena akcija	Zagreb	Modelling socially responsible learn- ing for environ- mental protection	Fakultet Političkih znanosti	1.102.150,78	936.828,16	165.322,62
14.	Erasmus Student Network Dubrovnik	Dubrovnik	UniActive	Institut za političku ekologiju	503.234,95	427.749,71	75.485,24
15.	Institut za razvoj tržišta rada	Zagreb	P-S-I Students' support to integration of marginalised groups into the labour market	Udruga za mlade Maro i Baro	1.131.426,09	961.712,18	169.713,91
16.	Hrvatska udruga za ranu intervenciju u djetinjstvu (HURID)	Zagreb	Contribution to the progress of early intervention through socially useful learning in the City of Zagreb and the Brod- Posavina County – DOBRO	Edukacijsko-rehabilitacijski fakultet Sveučilišta u Za- grebu Fakultet za odgojne i obra- zovne znanosti Sveučilišta J. J. Strossmayera u Osijeku	875.214,46	743.932,29	131.282,17
17.	Hrvatsko mikrobiološko društvo	Zagreb	In the company of microbes	Prirodoslovno-matematički fakultet Sveučilišta u Zagrebu Prehrambeno-biotehnološki fakultet Sveučilišta u Zagrebu Medicinski fakultet Sveučilišta u Rijeci Veterinarski fakultet Sveučilišta u Zagrebu Hrvatsko katoličko sveučilište Udruga studenata biologije - BIUS Bioteka – udruga za pro- micanje biologije i srodnih znanosti	1.182.333,58	1.004.983,54	177.350,04

18.	Konjički klub Dunački raj	Vukovar	Development of socially useful learning through therapeutic equine assisted activities	Fakultet za dentalnu medicinu i zdravstvo Osijek Udruga roditelja djece s poteškoćama u razvoju "Vukovarski leptirići"	1.189.965,60	1.011.470,76	178.494,84
19.	Svjetski savez mladih Hrvatska	Zagreb	Active citizens resocialising the excluded	Pravni fakultet Sveučilišta u Zagrebu Centar za socijalnu skrb Zagreb	451.491,82	383.768,05	67.723,77
20.	KA-MATRIX - Udruga za društveni razvoj	Karlovac	Through knowledge to the star – Application of socially useful learning to the community cultural heritage	Veleučilište u Karlovcu	763.224,25	648.740,61	114.483,64
21.	Lokalna akcijska grupa Lika	Gospić	Tesla for socially useful learning	Veleučilište Nikola Tesla u Gospiću Hrvatska Gorska Služba Spašavanja, Stanica Gospić	863.355,60	593.881,65	104.802,64
22.	Rehabilitacijski centar za stres i traumu	Zagreb	Socially useful learning for the organization of inclusive communities	Pravni fakultet Sveučilišta u Zagrebu	911.636,19	774.890,76	136.745,43
23.	Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	Healthcare in the community	Zdravstveno veleučilište Zagreb Udruga roditelja s posebnim potrebama "Put u život" Studentski katolički centar Palma	897.041,68	762.485,43	134.556,25
24.	ODRAZ - Održivi razvoj zajednice	Zagreb	"Express yourself with knowledge – move the community" The Faculty and associations together for local community sustainable development	Life Potential Ekonomski fakultet Sveučilišta u Zagrebu Grafčki fakultet Sveučilišta u Zagrebu	863.171,71	733.695,95	129.475,76
Total					23.865.649,13	19.868.267,42	3.506.164,83

UP.04.02.1.02 SUPPORT TO THE DEVELOPMENT OF PARTNERSHIPS OF CSOS AND HIGHER EDUCATION INSTITUTIONS FOR THE IMPLEMENTATION OF SOCIALLY USEFUL LEARNING PROGRAMMES – DECISION 2

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Udruga „Naš Hajduk	Split	(Hajduk) cooperation and volunteering for social development	Grad Split, Kineziološki fakultet Sveučilišta u Splitu, Sveučilište u Zadru, Sveučilište u Splitu, Ekonomski fakultet, Udruga Nogomet Plus	1.102.880,50	937.448,42	165.432,08
2.	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja Argonauta	Murter	Blue project – Contribution to the development of socially useful learning programme at the Faculty of Veterinary Medicine	Veterinarski fakultet Sveučilišta u Zagrebu, Morski obrazovni centar Pula	1.004.727,31	854.018,21	150.709,10
3.	Klub Mladih Split	Split	Centre for socially useful learning	Sveučilište u Splitu, Ekonomski fakultet, Udruga MoSt, Udruga tjelesnih invalida TOMS, Udruga roditelja djece s posebnim potrebama Naša dica, Udruga osoba s cerebralnom paralizom Srce Split	1.197.396,37	1.017.786,91	179.609,46
Total					3.305.004,18	2.809.253,54	495.750,64

UP.02.0.0.02 CALL FOR PROPOSALS OF OPERATIONS TO BE FINANCED AS A DIRECT GRANT WITHIN PRIORITY AXIS 2 “SOCIAL INCLUSION” OPERATIONAL PROGRAMME EFFICIENT HUMAN RESOURCES 2014-2020

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Ministarstvo hrvatskih branitelja	Zagreb	Promotion of social entrepreneurship of Croatian veterans of the Homeland War, CSOs and cooperatives of the veterans and civil victims population from the Homeland War	NP	2.132.439,98 KN	1.812.573,98 KN	319.866,00 KN
Total					2.132.439,98 KN	1.812.573,98 KN	319.866,00 KN

UP.02.1.1.07 SUPPORT TO DEVELOPING AND EXPANDING WORKING WITH YOUTH IN CROATIA

	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed form ESF in HRK	Share of the grant co-financed from the Croatian budget in HRK
1.	Ministarstvo za demografiju, obitelj, mlade i socijalnu politiku	Zagreb	Podrška razvoju i širenju rada s mladima u Hrvatskoj	NP	1.717.046,78	1.459.489,76	257.557,02
Total					1.717.046,78	1.459.489,76	257.557,02

UP.04.2.1.04 CULTURE IN FOCUS – SUPPORT TO THE DEVELOPMENT OF PUBLIC-CIVIL PARTNERSHIP IN CULTURE

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Platforma Doma mladih	Split	Building the Centre together	Grad Split Multimedijalni kulturni centar, ustanova za organizaciju kulturnih događanja Cluster za eko-društvene inovacije i razvoj CEDRA Koalicija udruga mladih Festival Mediteranskog filma Split	2.498.102,41	2.123.387,05	374.715,36
2.	Savez udruga Kooperativa	Karlovac	Croatian House downtown	Grad Karlovac	1.947.612,50	1.655.470,63	292.141,87
3.	Savez udruga Operacija grad	Zagreb	All for Pogon – Pogon for all!	Pogon - Zagrebački centar za nezavisnu kulturu i mlade Grad Zagreb Kurziv – Platforma za pitanja kulture, medija i društva	2.467.903,51	2.097.717,98	370.185,53
4.	Udruga Drugo more	Rijeka	Gyroscope – Civil-public partnership in managing cultural spaces in Rijeka	Savez udruga Molekula Udruga Filmaktiv Udruga Ri rock Udruga Prostor plus Grad Rijeka	2.416.102,66	2.053.687,26	362.415,40
5.	Savez udruga Rojca	Pula	BUILD(ing) ROJC	Grad Pula Zelena Istra Udruga za razvoj audio vizualne umjetnosti "Metamedij" Udruga Čarobnjakov šešir Udruga Merlin	2.372.125,89	2.016.307,01	355.818,88

6.	Domino	Zagreb	CoCulture	Centar za kulturu Novi Zagreb Kulturni centar Travno Umjetnička organizacija Eurokaz GONG Grad Zagreb	2.119.068,44	1.801.208,17	317.860,27
7.	Fantastično dobra institucija - Fade In	Zagreb	Loaf of culture	Nansen dijalog centar Osijek Grad Osijek Hrvatsko društvo kulturnog turizma Romski resursni centar	1.947.612,50	1.655.470,63	292.141,87
8.	Labin Art Express XXI	Labin	Lamparna social and cultural centre	Grad Labin INFORMO Udruga za razvoj audio vizualne umjetnosti, Udruga za audio vizualne umjetnosti Metamedij Udruga žena SV. Nedjelja Mendula Istarska kulturna agencija - Agenzia culturale Istriana KUD Ivan Fonović Zlatela Kršan Centar za građanske inicijative Poreč	2.102.349,68	1.786.997,23	315.352,45
9.	Platforma za Društveni centar Čakovec	Čakovec	New practices - Participatory management of the Scheier building	Medimurska županija	2.499.436,82	2.124.521,3	374.915,52
10.	Općina Svetvinčenat	Svetvinčenat	Invisible Sanvičenta — Translation of tradition into contemporary culture	Kulturno Umjetničko Društvo "Šikuti Machinae" Svetvinčenat Zagrebački plesni ansambl Apoteka prostor za suvremenu umjetnost Povijesna udruga Kaštel	2.270.344,06	1.929.792,45	340.551,61
11.	Kazališna družina Ivana Brlić-Mažuranić	Slavonski Brod	Youth cultural centre – Development of a public-civil partnership in culture in Slavonski Brod (KUL centre)	Grad Slavonski Brod Kazališno koncertna dvorana Ivana Brlić-Mažuranić Kino Klub Paluba Udruga za promicanje filmske i glazbene kulture SB film Udruga Kameleon i Mreža Fotoklub Kadar SB	2.497.628,64	2.122.984,34	374.644,3

12.	Hrvatsko dizajnersko društvo	Zagreb	Centre for the design of daily living	Udruga Bacači Sjenki Hrvatska udruga likovnih umjetnika primijenjenih umjetnosti Muzej za umjetnost i obrt Grad Zagreb	2.351.087,66	1.998.424,51	352.663,15
13.	Grad Skradin	Skradin	Cultural centre of the City of Skradin	Kazališna udruga "Virko" - Šibenik Udruga Rupska zvona Gradska glazba Skradin Gradska knjižnica Ivan Pridojević Skradin	2.050.570,00	1.742.984,5	307.585,5
14.	Art radionica Lazareti	Dubrovnik	Community site – Development of the Lazareti social and cultural centre	Udruga DEŠA-Dubrovnik Studentski teatar Lero Dubrovačke ljetne igre Grad Dubrovnik	2.216.373,84	1.883.917,76	332.456,08
15.	Zajednica udruga Centar nezavisne kulture	Zadar	Project "Zadru-gArt – platform for cooperation and development of independent culture of the city od Zadar"	Grad Zadar Gradska knjižnica Zadar Koncertni ured Zadar	1.867.528,51	1.587.399,23	280.129,28
16.	Forum udruga nezavisne kulture FUNK	Koprivnica	FUNK – Centre outside the centre	Grad Koprivnica	844.597,61	717.907,97	126.689,64
17.	Udruga za kulturu i umjetnost U Pokretu	Zadar	KINO – Centre for Culture, Innovation and Education	Općina Sveti Filip i Jakov Zajednica udruga "Centar nezavisne kulture"	2.099.720,06	1.784.762,05	314.958,01
18.	Savez udruga Klubtura	Zagreb	DKC-HR: Network of social and cultural centres	Pogon - Zagrebački centar za nezavisnu kulturu i mlade Platforma za Društveni centar Čakovec Savez udruga Kaoperativa Platforma Doma mladih Art radionica Lazareti Savez udruga Molekula Savez udruga Rojca	800.000,00	680.000,00	120.000,00

19.	Udruga za promicanje kultura Kulturtreger	Zagreb	Step further – towards inclusive culture	Savez udruga Operacija grad Centar za mirovne studije Autonomni kulturni centar Udruženje za razvoj kulture "URK" Kontejner-Biro suvremene umjetničke prakse Udruga Što, kako i za koga WHW Multimedijalni institut - Mi2	799.440,67	679.524,57	119.916,1
20.	Galerija umjetnina grada Slavonskog Broda	Slavonski Brod	GALEROKAZ - Implementation of narrating and puppetry skills in the museum education of the Ružić Gallery following the model of participatory management by the public and civil sector	Kazališna družina „Ivana Brlić-Mažuranić“ Udruga za promicanje kulture govorenja i kreativnog stvaralaštva "Viliput" Dječji centar Logos Grad Slavonski Brod	799.628,85	679.684,52	119.944,33
21.	BLOK - Lokalna baza za osvježavanje kulture	Zagreb	Neighborhood museum Trešnjevka – Building from above	Centar za mirovne Prostor rodne i medijske kulture K-zona SF:ius - Socijalni rub: zanimljive neispričane priče Tehnički muzej Nikola Tesla	790.911,69	672.274,94	118.636,75
22.	Javna ustanova u kulturi Tvrđava kulture Šibenik	Šibenik	KREŠIMIR - KREative Šibenik Network of Integrated Cultural Development	Udruga mladih "Mladi u Europskoj uniji"	737.252,18	626.664,35	110.587,83
23.	Pomorski i povijesni muzej Hrvatskog primorja Rijeka	Rijeka	Museum of the future – Civil museum council as a model of participatory management	Udruga Žmergo Udruga Kreativni Kolektiv Kombinat Centar za poticanje darovitosti Udruga slijepih Primorsko-goranske županije Matica umirovljenika Grada Rijeke	742.896,03	631.461,63	111.434,40

24.	Pučko otvoreno učilište Zagreb	Zagreb	KRUG - CultuRe, Art and Citizens	Udruga za kulturu, umjetnost i turizam osoba oštećena sluha Hrvatske "Svijet tišine" Slama - udruga za poticanje umjetničke svijesti u društvu Pučko otvoreno učilište Labin Udruga za mlade "Alfa Albona" Centar za kulturu i cjeloživotno obrazovanje Zlatna vrata Udruga Festival mediteranskog filma Split	798.232,53	678.497,65	119.734,88
25.	Udruga za razvoj audio vizualne umjetnosti Metamedij	Pula	MI plus	Udruga Sonitus Labin art express FARO11 Društvo arhitekata Istre IKA - Istarska kulturna agencija - Agenzia culturale Istriana	797.402,28	677.791,94	119.610,34
26.	Udruga mladih Varaždinski underground klub (V.U.K.)	Varaždin	We are all culture	TRASH-udruga Filmsko-kreativni studio VANIMA Udruga MOP Sveučilišta Sjever Grad Varaždin	789.282,82	670.890,40	118.392,42
27.	Muzej grada Šibenika	Šibenik	KULTing in Šibenik!: Civil sector development through cultural activities	Mladi u Udruga slijepih Šibensko-kninske županije Fotoklub Šibenik Grad Šibenik	797.757,40	678.093,79	119.663,61
28.	Pučko otvoreno učilište Hrvatski dom Petrinja	Petrinja	Culture for all	Gradanski aktivizam Hrvatsko pjevačko društvo „Slavuj“ Petrinja Gradska limena glazba Petrinja Udruga osoba s invaliditetom Sisačko-moslavačke županije Društvo Naša djeca Petrinja	794.669,00	675.468,65	119.200,35
29.	Šoltanski glazbeni zbor "OLINTA" - Grohote	Grohote	Klaritac stone of culture SU-OL-TA	Općina Šolta Kulturno umjetničko društvo "Šolta" Amatersko kazalište "SULET" Pokret Otoka	666.115,83	566.198,46	99.917,37

30.	Pučko otvoreno učilište Krapina	Krapina	The key to culture for all generations	Grad Krapina Kulturno umjetničko društvo „Ilirci“ Udruga distrofičara Krapina Društvo za kajkavsko kulturno stvaralaštvo Gradski puhački orkestar Krapina	791.200,80	672.520,68	118.680,12
31.	Pučko otvoreno učilište Kutina	Kutina	TIC-TOC, IT'S TIME FOR CULTURE	Grad Kutina Društvo naša djeca Kutina ODRAZ - Održivi razvoj zajednice Gradski savez kulturno umjetničkih društava Grada Kutine Foto video klub	783.200,51	665.720,43	117.480,08
32.	Savez PlatFORMa Hvar	Hvar	DKC: Plan K	Lokalna akcijska grupa Škoji Grad Hvar Udruga za zaštitu i revitalizaciju Velog Rablja- "PJOVER" Gradska knjižnica i čitaonica Hvar Dramski studio mladih Festival mediteranskog filma Split	769.766,14	654.301,22	115.464,92
33.	Udruga Lastin rep	Zagreb	The books of our streets	POZORI – projekti i obrazovanje za održivi razvoj Hrvatsko čitateljsko društvo Knjižnice grada Zagreba Etnografski muzej	760.659,74	646.560,78	114.098,96
34.	Javna ustanova u kulturi Hrvatski dom Vukovar	Vukovar	Psst! – Partnership in dramatic creativity – Development of a participatory model for drama culture in Vukovar	Grad Vukovar Gradski muzej Vukovar Ogranak Matice hrvatske Vukovar Kulturno-umjetničko društvo Kolo Hrvatsko kulturno-glazbeno društvo Dunav Društvo Hrvatska žena Vukovar	580.729,93	493.620,44	87.109,49
Total					49.998.314,86	42.498.567,63	7.499.747,23

UP.02.3.1.01 PROMOTING SOCIAL ENTREPRENEURSHIP

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Studentski poduzetnički inkubator Sveučilišta u Zagrebu	Zagreb	How to become a social entrepreneur	Bjelovarsko- bilogorska županija	495.492,25 KN	421.168,41 KN	74.323,84 KN
2.	Pčelarska braniteljska zadruga Tompojevci	Tompojevci	Strengthening capacities for a contribution to social entrepreneurship development	Ured za međunarodnu suradnju TINTL, Braniteljska socijalno-radna zadruga Dardanka	568.046,40 KN	482.839,44 KN	85.206,96 KN
3.	Udruga osoba s invaliditetom „Bolje sutra“ grada Koprivnice	Koprivnica	IKSoC- Innovative social centre of Koprivnica "KopriVITA"	NP	511.419,72 KN	434.706,76 KN	76.712,96 KN
4.	O.A.ZA. Održiva Alternativa ZAJednici	Zagreb	The bridge to success	Razvojna agencija Zagreb - TPZ društvo s ograničenim odgovornošću za promicanje regionalnog razvoja, Cluster za eko-društvene inovacije i razvoj, CARPE DIEM udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	731.369,09 KN	621.663,72 KN	109.705,36 KN
5.	Bjelovarski centar za razvoj civilnoga društva	Bjelovar	Become a social entrepreneur!	Bjelovarsko- bilogorska županija , Regionalna razvojna agencija Bjelovarsko-bilogorske županije d.o.o.	406.305,41 KN	345.359,60 KN	60.945,81 KN
6.	ACT Konto d.o.o.	Čakovec	FAIR net – The network of FAIR (Finance, Administration and Accounting) operations in social enterprises	GONG, Zadruga za etično financiranje, Synergia savjetovanje d.o.o.	793.186,07 KN	674.208,15 KN	118.977,92 KN

7.	Hrvatski Crveni križ, Gradsko društvo Crvenog križa Vrbovec	Vrbovec	"Awaken creativity"	Razvojna agencija Grada Vrbovca, Komunalac Vrbovec d.o.o.	793.186,07 KN	674.208,15 KN	118.977,92 KN
8.	Udruga za rehabilitaciju i edukaciju VI-SOKI JABLANI	Rovinjsko Selo	RePlast 3D	Centar za istraživanje, edukaciju i primjenu novih znanja UP2DATE	552.766,01 KN	469.851,10 KN	82.914,91 KN
9.	Zelena energetska zadruga za usluge	Zagreb	Good energy in social entrepreneurship	Obrtničko učilište - ustanova za obrazovanje odraslih	797.112,99 KN	677.546,04 KN	119.566,95 KN
10.	Udruga Prospero	Gračac	Using untapped resources and training for a sustainable social enterprise	NP	466.357,60 KN (bespovratna sredstva) 459.375,60 KN + sredstva prijavitelja i/ili partnera 6.982,00 Kn	390.469,26 KN	68.906,34 KN
11.	Udruga Nogometni klub Lipik 1925	Lipik	May you be educated and employed, and drink Lipik beer	Lipička razvojna i turistička agencija LIRA d.o.o.	611.379,20 KN	519.672,32 KN	91.706,88 KN
12.	Udruga osoba s intelektualnim teškoćama Regoč Slavonski Brod	Slavonski Brod	I, too, work and contribute!	NP	639.598,48 KN	543.658,70 KN	95.939,78 KN
13.	Udruga osoba s invaliditetom „Sve Bartolomej“ Knin	Knin	Bartolomej social entrepreneurship development	Javna ustanova Razvojna agencija Šibensko-kninske županije	491.313,40 KN (bespovratna sredstva) 436.521,12 KN + sredstva prijavitelja i/ili partnera 54.792,28 Kn	371.042,95 KN	65.478,17 KN
14.	Socijalna zadruga MIVA ART za proizvodnju, trgovinu i usluge	Belišće	MIVA ART 2	NP	706.263,99 KN	600.324,39 KN	105.939,60 KN

15.	Cluster za eko-društvene inovacije i razvoj CEDRA Split	Split	Social entrepreneurship mosaic of the Split-Dalmatia region	Klub Mladih Split, Socijalna zadruga START, Socijalna zadruga VITA-ANST	517.920,99 KN	440.232,84 KN	77.688,15 KN
16.	Udruga Veličanka Velika	Velika	Something good is cooking!	Općina Velika, Lokalna razvojna agencija-Poduzetnički centar Garešnica	665.761,37 KN	565.897,16 KN	99.864,21 KN
17.	Braniteljska zadruga Danica Zagreb	Zagreb	Stimulating the development of cooperative entrepreneurship in the veteran population	EDUKACIJSKI CENTAR - Ustanova za obrazovanje odraslih, CATAPULT CONSULTING d.o.o.	425.237,78 KN	361.452,11 KN	63.785,67 KN
18.	Savez mađarskih udruga	Beli Manastir	Social entrepreneurs as drivers of Baranja tourism development	Centar za kulturu i obučavanje Saveza mađarskih udruga "Szta-rai Mihaly"	514.030,04 KN	436.925,53 KN	77.104,51 KN
TOTAL					10.436.767,43 KN	8.818.744,14 KN	1.556.249,01 KN

UP.02.I.I.04 SUPPORT TO YOUTH-ORIENTED PROGRAMMES

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Hrvatska škola Outward Bound	Zagreb	Empowering youth for a better future	Udruga za održivi razvoj Pozitiva Samobor	560.602,00	476.511,70	84.090,30
2.	Suncokret-Centar za razvoj zajednice	Gvozđ	Sunflower youth club	Općina Gvozđ	692.544,74	588.663,03	103.881,71
3.	Konjički klub Dunavski raj	Vukovar	Equine assistance for better integration	Centar za socijalnu skrb Vukovar, Grad Vukovar	506.707,50	430.701,37	76.006,13
4.	Grad Zagreb	Zagreb	Youth network of the City of Zagreb – for social inclusion	Ambidekster klub Hrabri telefon Udruga Igra za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći Udruženje Djeca prva	696.573,25	592.087,26	104.485,99
5.	Kulturni centar mladih	Kutina	TIM – Youth information point	Grad Kutina, Kutinska organizacija mladih	640.295,35	544.251,05	96.044,30
6.	Centar za socijalno poduzetništvo, savjetovanje i edukaciju "Feniks"	Soljani	Youth club "Be Here – Be Yourself"	Airsoft udruga "Eastpoint" Lokalna akcijska grupa "Šumanovci" Općina Vrbanja	690.331,94	586.782,15	103.549,79
7.	Grad Pula-Pola	Pula	Project SOS	Udruga mladih i Alumni FET Pula Zaklada za poticanje partnerstva i razvoja civilnoga društva Slagalice - Zaklada za razvoj lokalne zajednice	699.574,79	594.638,57	104.936,22

8.	Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	I know and I can	Srednja škola Petrinja Ekonomska škola Sisak	343.312,44	291.815,57	51.496,87
9.	LAG Marinianis	Slatina	LAGam - Local action group – Active youth	Općina Čadavica Općina Sopje LAG Bosutski niz	660.856,13	561.727,71	99.128,42
10.	Suncokret-OLJIN "Odgoj za ljubav i nenasilje"	Zagreb	SPACE	Elektrostrojarska obrtnička škola Srednja škola Glina Udruga Ardura ŠPUD	455.794,79	387.425,57	68.369,22
11.	Grad Zadar	Zadar	VR LABoratory for youth	Prirodoslovno-grafička škola Zadar Udruga za izvanastavne i izvanškolske aktivnosti Cinaz Udruga apstinenata za pomoć pri resocijalizaciji Porat	692.883,11	588.950,64	103.932,47
12.	Udruga mladih Mali most	Pakrac	#Youthcity #getmoving	Grad Pakrac Udruga djece branitelja Domovinskog rata Pakrac	689.496,22	586.071,79	103.424,43
13.	Udruga mladih "Mladi u Europskoj uniji"	Šibenik	TOČKA – Youth info centre	Veleučilište u Šibeniku Udruga osoba s invaliditetom Sveti Bartolomej Veleučilište Marko Marulić Hrvatski zavod za zapošljavanje Područni ured Šibenik	617.348,64	524.746,34	92.602,3
14.	Mreža udruga Zagor	Zabok	Zagor local youth info centre	Udruga za promicanje kvalitetnog obrazovanja mladih s invaliditetom „ZAMISLI“ Udruga za promicanje pozitivne afirmacije mladih u društvu «Impress» Daruvar Udruga za promicanje informatike, kulture i suživota Nezavisna udruga mladih	629.806,99	535.335,94	94.471,05

15.	Udruga za obrazovanje i znanost „Scientia populo“ Knin	Knin	Klub za mlade „Scientia populo“	Grad Knin Općina Biskupija Udruga roditelja „Korak po korak“	335.818,08	285.445,37	50.372,71
16.	Udruga ZAMISLI	Zagreb	City of Zagreb youth centre	Institut za stručno usavršavanje mladih, Štedopis, Institut za financijsko obrazovanje, Udruga Amazonas, Ambidekster klub, Studentski katolički centar Palma, Udruga Igra za pružanje rehabilitacijsko - edukacijske i psihosocijalno - pedagoške pomoći, Hrvatska udruga za mirenje, O.A.ZA. - Održiva Alternativa Zajednici, Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje, Hrvatska udruga za borbu protiv HIV-a i virusnog hepatitisa (HUHIV), Mačevalački klub Rapir, Udruženje "Djeca prva", Life Potential organizacija, Baščovjek - organizacija za bolje društvo i promicanje duhovnih vrijednosti, Društvo "Naša djeca" Maksimir, Grad Zagreb, Hrvatsko debatno društvo, Fakultet političkih znanosti Sveučilišta u Zagrebu, Hrvatski zavod za zapošljavanje Regionalni ured Zagreb, Centar za socijalnu skrb Zagreb, Udruga za podršku žrtvama i svjedocima, Organizacija Status M, Studentski informativni kutak, VANG, Udruga za razvoj medijske i građanske kulture mladih "Radio Student", Savez izviđača Hrvatske, Savez studenata elektrotehnike i računarstva, Udruga srednjoškolaca Hrvatske, Put do uspjeha, BIOTEKA - Udruga za promicanje biologije i srodnih znanosti	1.492.726,04	1.268.817,13	223.908,91

17.	Atlet-ski klub "Nov-ljanska grupa atletičara" Novska	Novska	Youth centre Novska	Grad Novska	1.243.182,50	1.056.705,12	186.477,38
Total					11.647.854,51	9.900.676,31	1.747.178,2

UP.02.I.1.03 ART AND CULTURE 54+

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	KA-MATRIX - Udruga za društveni razvoj	Karlovac	"New ideas in old premises" – Social inclusion through culture and arts	NP	539.224,35	458.340,70	80.883,65
2.	Međimurska županija	Čakovec	IMPULSE for 54+	Kulturno umjetničko društvo Mura Matica umirovljenika međimurske Knjižnica "Nikola Zrinski" Čakovec	936.014,28	795.612,14	140.402,14
3.	Centar za ženske studije	Zagreb	#For BEING +54_On Zagorka's trail: Heritage and innovation	Etnografski muzej Lokalna akcijska grupa Zagorje - Sutla	695.319,93	591.021,94	104.297,99
4.	Muzej moderne i suvremene umjetnosti	Rijeka	THE CULTURE OF DOPOLAVORO – YESTERDAY, TODAY, TOMORROW	Udruga Kreativni kolektiv Kombinat Centar tehničke kulture Rijeka	594.828,37	505.604,11	89.224,26
5.	Eurokaz	Zagreb	Stage creativity in older age: The cricket's song	NP	757.863,89	644.184,31	113.679,58
6.	Udruga za promicanje kultura Kultur-treger	Zagreb	What's your story?	NP	484.719,14	412.011,27	72.707,87

7.	Tehnički muzej Nikola Tesla	Zagreb	TAILORED FUTURES?	Sveučilište u Zagrebu Tekstilno-tehnološki fakultet	547.246,02	465.159,12	82.086,90
8.	Prostor rodne i medijske kulture K-zona	Zagreb	Trešnjevka seniors: Ready for art	NP	963.014,49	818.562,32	144.452,17
9.	Hrvatsko društvo likovnih umjetnika (HDLU)	Zagreb	Art for higher quality of life of persons over 54 - stART	NP	678.242,67	576.506,27	101.736,4
10.	OPERA B.B. ZAGREB	Zagreb	CLUB 54+	Udruga PET PLUS	910.379,44	773.822,52	136.556,92
11.	Umjetnička organizacija Zagreb Film Festival	Zagreb	Film critics 54+	NP	74.295,85	63.151,47	11.144,38
12.	Pučko otvoreno učilište Zagreb	Zagreb	ISKRA – Experience of creative activities	Pučko otvoreno učilište Obris Požega Pučko otvoreno učilište Čakovec Pučko otvoreno učilište Zabok	633.349,55	538.347,12	95.002,43
13.	Općina Donja Voća	Vinica	CREATIVE SENIORS	Općina Vinica	704.829,17	599.104,79	105.724,38
14.	Udruga tjelesnih invalida Bjelovar	Bjelovar	"54 + Culture"	NP	244.271,43	207.630,71	36.640,72
15.	Općina Vižinada-Visinada	Kaštelir	Art without borders	Općina Kaštelir-Labinci-Castelliere-S. Domenica Zajednica Talijana Vižinada - Comunita degli Italiani di Visinada	328.894,25	279.560,11	49.334,14
16.	Udruga Ri Rock	Rijeka	RiGeneration	Matica umirovljenika Grada Rijeke	517.661,82	440.012,55	77.649,27
17.	Narodno sveučilište Dubrava	Zagreb	Theatre for me – Participatory suburban culture	NP	384.140,76	326.519,65	57.621,11
18.	Hrvatsko narodna kazalište u Varaždinu	Varaždin	LACE OF ILLUSION	Udruga Ekomuzej Lepoglava	726.912,27	617.875,43	109.036,84

19.	Grad Dugo Selo	Dugo Selo	Joy of living	KUD "Preporod" Dugo Selo Pučko otvoreno učilište	806.716,78	685.709,26	82.086,90
20.	Udruga za kulturu „Beat“	Split	Peripheral network 54+	NP	127.456,83	108.338,31	19.118,52
21.	CRVENI NO-SOVI klaunovi-doktori, udruga za podršku ljudima koju su bolesni i pate, pomoću humora i životne radosti	Zagreb	CIRCUS VAUDEVILLE – Improvement of the quality of life and development of artistic skills of the wards of retirement homes through participation in circus performance art	NP	308.713,96	262.406,87	46.307,09
22.	CEKAPE CENTAR ZA KREATIVNO PISANJE	Zagreb	IT'S NEVER TOO LATE	Udruga za zaštitu i promicanje prava ljudi treće životne dobi	442.509,00	376.132,65	66.376,35
23.	Hrvatski savez gluhoslijepih osoba Dodir	Zagreb	Culture without borders and obstacles for the deafblind of 54 +	Udruga gluhoslijepih osoba Osijek Udruga gluhoslijepih osoba Grada Splita "Osjet" Udruga gluhoslijepih osoba Varaždinske županije	726.892,00	617.858,2	109.033,80
24.	ULUPUH - Hrvatska udruga likovnih umjetnika primijenjenih umjetnost	Zagreb	Creative 54+	NP	493.027,79	419.073,62	73.954,17
25.	Grad Poreč-Parenzo	Poreč	Theatre in Poreč - CUP 54+	Pučko otvoreno učilište Poreč	426.078,00	362.166,3	63.911,7
26.	Pučko otvoreno učilište Krapina	Krapina	OK! Discover creativity	NP	238.862,03	203.032,73	35.829,3
27.	Centar za kulturu Trešnjevka	Zagreb	In search for truth	Telecentar Arheološki muzej u Zagrebu	652.892,05	554.958,24	97.933,81
28.	Općina Petrijevci	Petrijevci	"New creations of the third generation"	Gradsko društvo crvenog križa Valpovo Lokalna akcijska grupa Karašica Eko-etno udruga "Zlatne ruke" Petrijevci	665.369,22	565.563,84	99.805,38
29.	Art-kino	Rijeka	My film story	NP	404.421,00	343.757,85	60.663,15

30.	Hrvatsko narodno kazalište u Zagrebu	Zagreb	Transgenerational art practices of the Croatian National Theatre in Zagreb	NP	194.106,70	164.990,70	29.116,00
31.	UDRUGA BACAČI SJENKI	Zagreb	THE SKY IS THE LIMIT	KUS (Kulturno umjetničko središte)	476.864,07	405.334,46	71.529,61
32.	Međunarodni centar za umjetnost	Zagreb	Creative workshops 'Theatre project Jelenovac'	NP	303.299,51	257.804,58	45.494,93
33.	Svjetski savez mladih Hrvatska	Zagreb	Youth for 54+	Praktikum	224.662,34	190.962,99	33.699,35
34.	Narodno učilište, ustanova za obrazovanje i kulturu	Rijeka	Creativity 54+	Matica umirovljenika grada Rijeke	452.049,12	384.241,75	67.807,37
35.	KUD "Prigorje"	Križevci	Inclusion of the elderly into the cultural life of the Križevci region	Grad Križevci	214.978,50	182.731,72	32.246,78
36.	GRAD PRELOG	Prelog	GOLDEN YEARS	Društvo osoba s tjelesnim invaliditetom Međimurske Knjižnica i čitaonica Grada Preloga	373.218,56	317.235,78	55.982,78
37.	Pučko otvoreno učilište Novi Marof	Novi Marof	Evergreen 54+	Grad Novi Marof	592.539,66	503.658,71	88.880,95
38.	Zavičajni muzej Našice	Našice	Golden age for new beginnings	Hrvatska narodna knjižnica i čitaonica Našice Grad Našice Matica umirovljenika Hrvatske - Gradska udruga umirovljenika Našice	555.174,66	471.898,46	83.276,2
39.	Dramska udruga Proložac	Proložac	Living in Proložac	NP	170.290,52	144.746,94	25.543,58
40.	Općina Pitomača	Pitomača	Our walk through the time machine	Udruga "Čuvarice kulturne baštine" Kladare Udruga umirovljenika Hrvatske Općine Pitomača	122.737,21	104.326,63	18.410,58
Total					19.694.067,19	16.739.957,12	2.954.110,07

UP.02.I.1.02 ART AND CULTURE FOR YOUTH, ACTIVITY GROUP A

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	CEKAPE centar za kreativno pisanje	Zagreb	HOW WELL DO WE KNOW EACH OTHER?	Udruga "Plavi telefon"	406.887,36 KN	345.854,26 KN	61.033,10 KN
2.	Muzej hrvatskih arheoloških spomenika Split	Split	First hand museum	NP	196.769,45 KN	167.254,03 KN	29.515,42 KN
3.	Zadarska županija	Zadar	COOLturisation – Inclusion of youth of the Zadar County into cultural and artistic activities	kazalište lutaka Zadar, Narodni muzej Zadar	667.135,50 KN	567.065,18 KN	104.297,99
4.	BLOK - Lokalna baza za osvježavanje kulture	Zagreb	Produce/spend youth in culture- Inclusion of youth in art production	NP	538.463,08 KN	457.693,62 KN	80.769,46 Kn
5.	Grad Čakovec	Čakovec	ARCHITEC-TURE LAB	Udruženje arhitekata Međimurja	462.760,00 KN	393.346,00 KN	69.414,00 KN
6.	Međimurska županija	Čakovec	SUKUS - Highschoolers in cultural and artistic content	Ogranak Matice hrvatske u Čakovcu	696.205,84 KN	591.774,96 KN	104.430,88 KN
Total					2.968.221,23 KN	2.522.988,05 KN	445.233,18 KN

UP.02.I.1.02 ART AND CULTURE FOR YOUTH, ACTIVITY GROUP B

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Hrvatski Crveni križ - Gradsko društvo Crvenog križa Županja	Županja	Song for all young people!	Mrak Teatar	484.461,99	411.792,69	72.669,3
2.	Udruga žena Romkinja u Hrvatskoj "Bolja budućnost"	Zagreb	TeatarR	Udruga KulturaNova, iDEMO Institut za demokraciju	760.984,00	646.836,40	114.147,60
3.	Pučko otvoreno učilište Zagreb	Zagreb	KIP, Creative inclusivity of movement	NP	308.688,33	262.385,08	46.303,25
4.	CARPE DIEM udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Imprinted movements-Inclusion of youth through art and culture	Udruga likovnih stvaralaca Zaprešić, Centar za plesnu i izvedbenu umjetnost F.R.E.E. D.A.N.C.E., Gradski muzej Karlovac	832.676,58	707.775,09	124.901,49
5.	Fantastično dobra institucija - FADE IN	Zagreb	Museum of Roma personal history	Romsko kulturno umjetničko društvo Darda	994.190,73	845.062,12	149.128,61
6.	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida Grada Varaždina	Varaždin	Be COOLturaal and pARTicipate!	Hrvatsko narodno kazalište Varažnin, Filmsko-kreativni studio VANIMA	672.533,84	571.653,76	100.880,08
7.	Grad Rijeka	Rijeka	5th Ensemble	Hrvatsko narodno kazalište Ivana pl. Zajca	797.785,15	678.117,38	119.667,77

8.	PRONI Centar za socijalno podučavanje	Osijek	Moving pictures of art and culture	Udruga za medijsko i multimedijalno kreativno tehničko, umjetničko i autorsko izražavanje "Hedgehog perfections", KUD "Jozsef Attila Zmajevac"	778.930,45	662.090,88	116.839,57
9.	Udruga tjelesnih invalida Kaštela	Kaštel Štafilić	Skills through socialising	NP	366.049,09	311.141,73	54.907,36
10.	Arheološki muzej u Zagrebu	Zagreb	From vocational professions to creative industry	NP	789.294,63	670.900,44	118.394,19
11.	Klub Dobre Vibracije	Zagreb	Imprinted movements-Inclusion of youth through art and culture	NP	432.242,91	367.406,47	64.836,44
12.	Grad Vinkovci	Vinkovci	"Youth in the society's limelight"	Udruga "Mladi protiv gladi	282.162,30	239.837,95	42.324,35
Total					7.500.000,00	6.374.999,99	1.125.000,01

UP.02.I.1.02 ART AND CULTURE FOR YOUTH, ACTIVITY GROUP C

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF, (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Pučko otvoreno učilište Ogulin	Ogulin	OG glas MUK - The voice of Ogulin youth in art and culture	NP	895.631,16	761.286,49	134.344,67
2.	Labin Art Express XXI	Labin	"Above the earth" - Youth art programme of the 2nd Biennale of Industrial Art	Udruga Što, kako i za koga / WHW Muzej moderne i suvremene umjetnosti Rijeka Arheološki muzej muzej Istre	648.240,93	551.004,79	97.236,14
3.	Studio Pangolin	Zagreb	Island action or as you like it	NP	441.810,00	375.538,50	66.271,5
4.	Kazalište Mala scena	Zagreb	I act, therefore I am	Teatar Tirena	826.720,53	702.712,45	124.008,08
5.	Udruga marketinških aktivnosti „Lima“	Slavonski Brod	CoolTour Lab	Udruga Marsonikon Hrvatsko društvo kulturnog turizma	901.543,00	766.311,55	135.231,45
6.	Kulturno prosvjetno društvo "SLOGA" Pakrac	Pakrac	You cannot live your dreams while you're sleeping – wake up!	Udruga roditelja i djece s posebnim potrebama LATICA	597.694,74	508.040,53	89.654,21

7.	Savez udruga Rojca	Pula	FreeZURA- Free community od developing artists	Gradska radionica, ZVONA I NARI - Udruga za proizvodnju kulture, Udruga Kontakt	507.562,24	431.427,90	76.134,34
8.	Udruga za ruralni turizam "Đola"	Darda	V.R.I.S.A.K. Baranje	Općina Kneževi Vinogradi, Gradska i sveučilišna knjižnica Osijek	840.948,05	714.805,84	126.142,21
9.	Kulturno-umjetničko društvo "Ivan Goran Kovačić"	Velika	Youth on the path of tradition	NP	749.169,36	636.793,96	112.375,40
10.	Kreativni sindikat	Zagreb	Young art counselors helping young people in hospitals	NP	409.864,00	348.384,40	61.479,60
11.	Drugo more	Rijeka	Project X	NP	680.815,99	578.693,59	102.122,40
Total					7.500.000,00	6.375.000,00	1.125.000,00

UP.02.I.I.08 INCLUSION OF CHILDREN AND YOUTH AT RISK OF SOCIAL EXCLUSION AND OF PERSONS WITH DISABILITY AND CHILDREN WITH DEVELOPMENTAL DIFFICULTIES IN THE COMMUNITY THROUGH SPORTS, FIRST FINANCING DECISION, 24 SEPTEMBER 2018

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Športska udruga gluhih Nova Gradiška	Nova Gradiška	ONE WORLD, ONE LOVE, ONE COMMUNITY	Udruga gluhih i nagluhih Nova Gradiška Udruga (na)gluhih osoba Videatur Udruga slijepih Nova Gradiška Kuglački klub "Obrtnik-Bam" Nova Gradiška Industrijsko-obrtnička škola Stolnoteniski klub "Strmac" Nova Gradiška Osnovna škola Ljudevita Gaja Nova Gradiška	1.497.955,00	1.273.261,75	224.693,25
2.	Košarkaški klub „Zapad“	Zagreb	Basketball for all – KK Zapad	Košarkaški klub „Podsused“ - Zagreb	967.383,51	822.275,98	145.107,53
3.	Stolnoteniski klub invalida URIHO	Zagreb	Physical activity of persons with disability – URIHO	Šahovski klub "Stjepan Bosak" - URIHO	1.497.950,00	1.273.257,50	224.692,50
4.	Judo klub "Profectus Samobor"	Samobor	Judo for children and youth	Stolnoteniski klub osoba s invaliditetom „Synergia“ Samobor	978.050,00	831.342,50	146.707,50
5.	Invalidski odbojkaški klub "Zagreb"	Zagreb	School of sitting volleyball and adaptive sports	Društvo sportske rekreacija "Centar za sport i rekreaciju Zagreb"	1.484.246,58	1.261.609,59	222.636,99
6.	Pokret - aktivan i zdrav, udruga za poticanje tjelesne aktivnosti	Zagreb	Pick a sport	Zagrebački judo savez	986.649,00	838.651,65	147.997,35

7.	Športska udruga gluhih Nova Gradiška	Nova Gradiška	ONE WORLD, ONE LOVE, ONE COMMUNITY	Udruga gluhih i nagluhih Nova Gradiška Udruga (na)gluhih osoba Videatur Udruga slijepih Nova Gradiška Kuglački klub "Obrtnik-Bam" Nova Gradiška Industrijsko-obrtnička škola Stolnoteniski klub "Strmac" Nova Gradiška Osnovna škola Ljudevita Gaja Nova Gradiška	1.497.955,00	1.273.261,75	224.693,25
8.	Košarkaški klub „Zapad“	Zagreb	Basketball for all – KK Zapad	Košarkaški klub „Podsused“ - Zagreb	967.383,51	822.275,98	145.107,53
9.	Stolnoteniski klub invalida URIHO	Zagreb	Physical activity of persons with disability – URIHO	Šahovski klub "Stjepan Bosak" - URIHO	1.497.950,00	1.273.257,50	224.692,50
10.	Judo klub "Profectus Samobor"	Samobor	Judo for children and youth	Stolnoteniski klub osoba s invaliditetom „Synergia“ Samobor	978.050,00	831.342,50	146.707,50
11.	Invalidski odbojkaški klub "Zagreb"	Zagreb	School of sitting volleyball and adaptive sports	Društvo sportske rekreacija "Centar za sport i rekreaciju Zagreb"	1.484.246,58	1.261.609,59	222.636,99
12.	Pokret - aktivan i zdrav, udruga za poticanje tjelesne aktivnosti	Zagreb	Pick a sport	Zagrebački judo savez	986.649,00	838.651,65	147.997,35
13.	Sportska udruga za osobe s intelektualnim poteškoćama "Veliko srce" Koprivnica	Koprivnica	Big Heart sports and recreational activities	Udruga za pomoć osobama s intelektualnim teškoćama „Lattice“	1.484.093,00	1.261.479,05	222.613,95
14.	Pokret - aktivan i zdrav, udruga za poticanje tjelesne aktivnosti	Zagreb	JUDO INCLUSION – ACTIVE AND HEALTHY - RIJEKA	Hrvatski judo savez	1.484.378,00	1.261.721,30	222.656,70

15.	Zajed- nica športskih udruga Grada Gline	Glina	Sports for all	Srednja škola Glina Osnovna škola Glina	599.263,50	509.373,98	89.889,52
16.	Konjički klub Kolan - udruga za aktivnosti i terapiju pomoću konja	Šibenik	On horseback	Centar za odgoj i obrazovan- je djece i omladine Grad Šibenik	1.497.114,00	1.272.546,90	224.567,10
17.	Gospodarska škola	Čakovec	I can also do it	Centar za odgoj i obrazo- vanje Čakovec Grad Čakovec Čakovečki plivački klub	2.284.791,05	1.275.000,00	225.000,00
18.	Požeški športski savez Požega	Požega	Together in sports	Grad Požega Športski klub Croatia	809.418,60	688.005,81	121.412,79
19.	Malonogomet- ni klub Zagreb Gimka	Zagreb	Indoor soccer and sports recreation for children and youth	Malonogometni klub Rugvica	999.400,00	849.490,00	149.910,00
20.	Hrvatski savez sjedeće odbojke	Slavonski brod	SIT2FIT	Hrvatski odbojkaški klub „Gorica“	1.421.760,00	1.208.496,00	213.264,00
Total					23.512.801,07	19.318.808,52	3.409.201,50

UP.02.I.1.08 INCLUSION OF CHILDREN AND YOUTH AT RISK OF SOCIAL EXCLUSION AND OF PERSONS WITH DISABILITY AND CHILDREN WITH DEVELOPMENTAL DIFFICULTIES IN THE COMMUNITY THROUGH SPORTS, SECOND FINANCING DECISION, 19 DECEMBER 2018

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Karate klub "Lotos"	Zagreb	Lotos sports and recreational activities	Udruga kinezioterapeuta grada Zagreba	983.000,00	835.550,00	147.450,00
2.	Kickboxing klub "Dynamite"	Viškovo	Sports for children and youth Dynamite -Trojan	Kickboxing klub Trojan Istra	999.170,00	849.294,50	149.875,50
3.	Veslački klub "Glagoljaš" Omišalj	Omišalj	Rowing and sports activities for youth	NP	903.200,00	767.720,00	135.480,00
4.	Društvo za športsku rekreaciju "Modus klub"	Zagreb	Dance sports activities for children and youth	Kajak kanu klub Zagreb	995.200,00	845.920,00	149.280,00
5.	Karate klub "Kaptol"	Zagreb	Zanshin – Skill for life – Fighting spirit	Društvo sportske rekreacije "Superkid"	996.014,50	846.612,33	149.402,17
6.	Omladin-ski košarkaški klub "Dražen Petrović" Šibenik	Šibenik	Basketball for all!	NP	981.300,00	834.105,00	147.195,00
7.	Judo klub osoba s invaliditetom "Fuji"	Velika Gorica	Judo inclusion	Judo klub "Pinky" Velika Gorica Sportski savez osoba s invaliditetom Velike Gorice Grad Velika Gorica	1.218.513,14	1.035.736,17	182.776,97

8.	Zajednica športskih udruga Grada Ploča	Ploče	Together in sports, together in health	Grad Ploče	835.880,00	710.498,00	125.382,00
9.	Zajednica sportova Općine Konavle	Cavtat	Raise the bar high	Općina Konavle	1.500.000,00	1.275.000,00	225.000,00
10.	Hrvatski rukometni klub Gorica	Velika Gorica	Handball for all, handball for children and youth	Ženski rukometni klub "Udarnik" Kurilovec	800.017,53	680.014,90	120.002,63
11.	Katolička gimnazija s pravom javnosti	Požega	Sports in, problems out	Nogometni klub Dinamo - Dervišaga	998.838,46	849.012,69	149.825,77
12.	Body building klub Veli Jože	Poreč	I, too, can exercise	Grad Poreč-Parenzo Sportska zajednica Grada Poreča Društvo invalida Poreč	1.492.323,21	1.268.474,73	223.848,48
13.	Taekwondo klub Marjan	Split	Taekwondo sport for all	Dječji dom "Maestral" Udruga za Sindrom Down - 21 Split	1.000.000,00	850.000,00	150.000,00
14.	Zajednica sportskih udruga grada Đurđevca	Đurđevac	Roosters for sports	Grad Đurđevac Karate klub Đurđevac Škola nogometa grada Đurđevca Rukometni klub Đurđevac Košarkaški klub Mladost Đurđevac	997.352,29	847.749,45	149.602,84
15.	Šibenska košarkaška liga	Šibenik	Sports for all	NP	997.708,00	848.051,80	149.656,20
16.	Udruga kineziologa grada Vukovara	Vukovar	All for one, sports for all!	Razvojna sportska akademija "AKTIV-OS" Centar za poduzetništvo Osnovna škola Siniše Glavaševića Osnovna škola Ivan Filipović Tehnička škola i prirodoslovna gimnazija Rudera Boškovića	953.978,53	810.881,75	143.096,78

17.	Školski sportski savez Sisačko-moslavačke županije	Sisak	Sports for all	Sisačko-moslavačka županija	1.000.000,00	850.000,00	150.000,00
18.	Košarkaški klub "Galeb" - Šibenik	Šibenik	Basketball for all	NP	993.279,65	844.287,70	148.991,95
19.	Zajednica športskih udruga grada Makarske	Makarska	SPORTs INpulse	Udruga osoba s invaliditetom "Sunce" Grad Makarska Osnovna škola Stjepana Ivičevića Osnovna škola oca Petra Perice	1.384.089,51	1.176.476,08	207.613,43
20.	Hrvatski skijaški savez osoba s invaliditetom	Zagreb	Alpine and Nordic skiing for children with developmental difficulties	Centar za odgoj i obrazovanje Dubrava Centar za odgoj i obrazovanje Velika Gorica	1.497.504,00	1.272.878,40	224.625,60
21.	Malonogometni klub "Crnica"	Šibenik	Sports activities for children and youth	Omladinski košarkaški klub Dražen Petrović Šibenik	958.700,00	814.895,00	143.805,00
22.	Boćarski klub osoba s invaliditetom "Pulac"	Rijeka	Bocce and sports camps for persons with disability	Centar za rehabilitaciju Rijeka	1.378.400,00	1.171.640,00	206.760,00
23.	Udruga roditelja djece s poteškoćama u razvoju Vukovarski leptrići	Vukovar	The things I can do through sports!	Javna ustanova za upravljanje sportskim objektima Grada Vukovara „Sportski objekti Vukovar“ Društvo „Naša djeca“ Vukovar Vukovarsko srijemska županija	1.493.809,16	1.269.737,79	224.071,37
24.	Sportska udruga Fitness centar Tempo	Imotski	TEMPOrating	NP	996.213,70	846.781,65	149.432,05
TOTAL					26.349.491,68	22.401.317,94	3.953.173,74

UP.04.2.1.01 SUPPORT FOR VOLUNTEERING ORGANISERS FOR THE IMPROVEMENT OF VOLUNTEER MANAGEMENT AND THE IMPLEMENTATION OF VOLUNTEERING PROGRAMMES

	Beneficiary	Seat	Project	Partner organisations	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Volonterski centar Zagreb	Zagreb	Riding the waves of volunteering – Infrastructure for strong and connected communities	Agencija lokalne demokracije Sisak, Udruga za promicanje informatike, kulture i suživota (Udruga IKS), ACT Grupa, Mreža udruga Žagor, Dom za starije osobe CENTAR, Hrvatska mreža volonterskih centara	697.924,69 KN	593.235,98 KN	104.688,71 KN
2.	SOS Rijeka – centar za nasilje i ljudska prava	Rijeka	Enhancing the capacities of women's organisations for efficient volunteer management	Centar za socijalnu skrb Daruvar, Centar za žene žrtve rata – ROSA, Centar za podršku i razvoj civilnog društva „DELFIN“, Udruga žene „Nit“	699.996,51 KN	594.997,03 KN	104.999,48 KN
3.	Hrvatska mreža volonterskih centara	Zagreb	Croatia volunteering – Positive current of volunteering!	Volonterski centar Zagreb, Udruga za razvoj civilnog društva SMART, Udruga MI, Volonterski centar Osijek, Dom za starije osobe "Maksimir"	692.986,69 KN	589.038,68 KN	103.948,01 KN
4.	Udruga za razvoj civilnog društva SMART	Rijeka	PORIV – Support for the development of volunteering infrastructure	Dom za odgoj djece i mladeži Rijeka, Volonterski centar Istra, CARPE DIEM udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih, Hrvatska mreža volonterskih centara	699.050,76 KN	594.193,15 KN	104.857,61 KN
5.	Udruga za autizam POGLED	Nedelišće	Capacitate, organize, volunteer	Savez udruga za autizam Hrvatske, Centar za socijalnu skrb Čakovec	671.913,81 KN (bespovratna sredstva) 671.113,81 KN + sredstva prijavitelja i/ili partnera 800,00 KN)	570.446,73 KN	100.667,08 KN

6.	Udruga "Igra" za pružanje re-habilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći	Zagreb	Standards and practices - Volunteer management in organisations and institutions of social welfare and healthcare	KBC Sestre Milosrdnice, Centar za socijalnu skrb Zagreb, Ambidekster klub	676.868,30 KN	575.338,05 KN	101.530,25 KN
7.	Udruga mladih "Mladi u Europskoj uniji"	Šibenik	"Do good - VOLUNTEER!"	Zavod za javno zdravstvo Šibensko-kninske županije, Centar za socijalnu skrb Knin, Grad Šibenik	686.706,00 KN	583.700,10 KN	103.005,90 KN
8.	Centar za lokalne inicijative i poduzetništvo Našice	Našice	Volunteering platform "STAV Našica" – Standardisation of the foundations of anticipatory volunteering in Našice	Centar za socijalnu skrb Našice, Humanitarna udruga Dar dobrote Našice	556.699,09 KN	473.194,22 KN	83.504,87 KN
9.	Udruga osoba s intelektualnim teškoćama Istre	Pula	Enhancing volunteer management for better social services in the community	Udruga za osobe s intelektualnim oštećenjem "Golubica" Vukovar, Udruga osoba s intelektualnim teškoćama "Suncokret" Nova Gradiška, Centar za socijalnu skrb Pula, Opća županijska bolnica Vukovar i bolnica hrvatskih veterana	698.915,12 KN	594.077,85 KN	104.837,27 KN
10.	Lokalna akcijska grupa Vallis Colapis	Ozalj	Q25 – Strengthening the volunteering system in rural communities of central Croatia	Agencija lokalne demokracije Sisak (ALD Sisak), CARPE DIEM udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih, Dom za starije i nemoćne osobe Sveti Antun, Hrvatski Crveni križ Gradsko društvo Crvenog Križa Duga Resa	608.928,36 KN	517.589,10 KN	91.339,26 KN

11.	Hrvatski Crveni križ-Gradsko društvo Crvenog križa Virovitica	Virovitica	"Donating time for good deeds"	Osnovna škola Gradina, Osnovna škola Petra Preradovića Pitomača, Osnovna škola August Cesarec Špišić Bukovica, Osnovna škola Vladimir Nazor Virovitica, Osnovna škola Ivana Gorana Kovačića Gornje Bazje, Osnovna škola Suhopolje, Gimnazija Petra Preradovića Virovitica, Strukovna škola Virovitica, Srednja škola Stjepana Sulimanca, Učenički dom Virovitica, Osnovna škola Ivana Brlić-Mažuranić	992.578,24 KN	843.691,50 KN	148.886,74 KN
12.	Forum za slobodu odgoja	Zagreb	School volunteers-Empowerment and mentorship for schools to coordinate volunteering programmes	Volonterski centar Osijek, Udruga MoST, II Osnovna škola Vrbovec	1.180.717,90 KN	1.003.610,21 KN	177.107,69 KN
13.	Udruga za terapiju i aktivnosti pomoću konja - Pegaz	Rijeka	Expand your horizons	Konjički klub "Eohippus", Konjički klub Kolan - udruga za aktivnosti i terapiju pomoću konja, Prva sušačka gimnazija u Rijeci, Ekonomska škola "Mijo Mirković", Gimnazija "Matije Antuna Reljkovića", Centar za odgoj i obrazovanje "Šubićevac"	1.166.151,96 KN	991.229,16 KN	174.922,80 KN
14.	Mreža udruga Zagor	Zabok	Volunteer – Strengthening the capacities of local communities for volunteering	Društvo "Naša djeca" Zabok, Krapinsko-zagorska županija, Lokalna akcijska grupa Zagorje-Sutla, Škola za umjetnost, dizajn, grafiku i odjeću Zabok, Osnovna škola Janka Leskovara, Volonterski centar Zagreb, ACT Grupa	704.473,28 KN	598.802,28 KN	105.671,00 KN
15.	Gradsko društvo Crvenog križa Koprivnica	Koprivnica	"We love volunteering"	Udruga volontera Koprivničko-križevačke županije "Rad na Dar", Grad Koprivnica, Osnovna škola "Antun Nemičić Gostovinski" Koprivnica, Osnovna škola "Đuro Ester" Koprivnica, Osnovna škola "Braća Radić" Koprivnica	1.166.365,04 KN	991.410,28 KN	174.954,76 KN

16.	Udruga Delta	Rijeka	VOLLUMEN – Expanding the network of school volunteering	Udruga za razvoj civilnog društva SMART, Prva riječka hrvatska gimnazija, Osnovna škola Vežica	1.196.958,72 KN	1.017.414,91 KN	179.543,81 KN
17.	PRONI Centar za socijalno podučavanje	Osijek	SCHOOLUNTEERING	Volonterski centar Osijek, Ekonomska škola Vukovar, Osnovna škola Nikole Andrića, Tehnička škola Sisak	1.134.356,84 KN (bespovratna sredstva 1.072.532,86 KN + sredstva prijavitelja i/ili partnera 61.823,98 KN)	911.652,93 KN	160.879,93 KN
18.	Udruga za ruralni razvoj Eko Brezna	Bukovlje	Eco-Eco Volunteer	Osnovna škola Antun Matija Reljković, Osnovna škola Antun Mihanović	1.135.876,14 KN	965.494,71 KN	170.381,43 KN
19.	Stowarzyszenie B-4	Split	PHOENIX – Volunteering programme to reforest burned areas	Srednja škola "Braća Radić", Hrvatska gorska služba spašavanja - Stanica Split	1.013.548,32 KN	861.516,07 KN	152.032,25 KN
20.	Centar za civilne inicijative	Zagreb	Experience of life – My youth for active old age	Medicinska škola Bjelovar, Agencija lokalne demokracije Sisak, Savez za pravedno društvo	1.047.426,72 KN	890.312,71 KN	157.114,01 KN
21.	Centar za građanske inicijative Poreč	Poreč	Volunteering To Go	Turističko ugostiteljska škola "Antona Štifanića" Poreč, Volonterski centar Istra, Društvo naša djeca Poreč	1.027.807,77 KN	873.636,60 KN	154.171,17 KN
22.	Hrvatski Crveni križ Društvo Crvenog križa Zagrebačke županije	Ivanić Grad	SCHOOL VOLUNTEERING DEVELOPMENT BY ESTABLISHING A NETWORK OF RED CROSS VOLUNTEERING CLUBS	Udruga Glas mladih Križevci, Osnovna škola Ivan Benković, Srednja škola Jastrebarsko	1.040.386,07 KN	884.328,15 KN	156.057,92 KN
23.	Udruga za promicanje ekološke proizvodnje hrane, zaštite okoliša i održivog razvoja „Eko – Zadar“	Zadar	Volunteer forest - Networking and support to volunteering organisers for sustainable volunteering development	Srednja škola Obrovac, Udruga socijalnih radnika Zadar - Volonterski centar Zadar, Ekološka udruga Zrmanja, Agencija za ruralni razvoj Zadarske županije	759.857,25 KN	645.878,66 KN	113.978,59 KN

24.	Prostor rodne i medijske kulture K-zona	Zagreb	Volunteering 2.0: Innovative volunteering practices for adolescent competences	Učenički dom Dora Pejačević	915.194,00 KN	777.914,90 KN	137.279,10 KN
25.	DEŠA – Dubrovnik, Regionalni centar za izgradnju zajednice i razvoj civilnog društva	Dubrovnik	Under the volunteers' watchful eye	Udruga za razvoj civilnog društva Bonsai, CROGIS, Osnovna škola Antun Masle Orašac, Osnovna škola Župa Dubrovačka, Lovci na oluje Dubrovnik (Storm chasers Dubrovnik)	504.250,34 KN	428.612,78 KN	75.637,56 KN
26.	Ambidekster klub	Zagreb	"Spin the change – Project focused on developing highschool students' volunteering programmes"	Mreža mladih Hrvatske, CARPE DIEM udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih, XII Gimnazija	907.678,79 KN	771.526,97 KN	136.151,82 KN
27.	Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	School volunteers	Udruga "MI" – Split, Dječji centar "Logos", Palijativni tim LiPa, Zdravstveno učilište Zagreb, Srednja medicinska škola Slavonski Brod, Srednja škola Pakrac, Zdravstvena škola	1.104.745,29 KN	939.033,49 KN	165.711.808 KN
28.	Carpe Diem udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Volunteering school	Agencija lokalne demokracije Sisak, LAG Val-lis Colapis, Slobodna škola - društvo za promicanje demokratskog obrazovanja, Osnovna škola Grabrik, Gimnazija Karlovac	948.086,07 KN	805.873,15 KN	142.212,92 KN
29.	Udruga ZUM	Pula	VOLUNTEEN	Start-up Udruga za poticanje poduzetništva i zapošljavanje mladih ljudi, Udruga Suncokret – Pula, Ekonomska škola Pula, Gimnazija i strukovna škola Jurja Dobrile, Pazin	677.565,60 KN	575.930,76 KN	101.634,84 KN

30.	B.a.B.e. Budiak vna. Budi emancipiran.	Zagreb	UZOR – Learning together, observing, reacting	Volonterski centar Vukovarsko-srijemske županije, Gimnazija Županja, Centar za socijalnu skrb Županja	513.134,13 KN	436.164,01 KN	76.970,12 KN
31.	Društvo za oblikovanje održivog razvoja (DOOR)	Zagreb	My environment, my future!	OŠ Stjepana Radića Brestovac Orehovički, Forum za slobodu odgoja	1.140.212,86 KN	969.180,93 KN	171.031,93 KN
32.	Udruga za podršku žrtvama i svjedocima	Vukovar	"Be my friend, not my enemy!"	Srednja škola Ludbreg	562.516,55 KN	478.139,06 KN	84.377,49 KN
33.	Studentski katolički centar Palma	Zagreb	Vol ON: Turn up the volunteering	Studentski katolički centar Split, Svjetski savez mladih Hrvatska, Srednja škola Dugo Selo, Učenički dom Maksimir, Prirodoslovno-tehnička škola Split, Škola za dizajn, grafiku i održivu gradnju, Graditeljsko-geodetska tehnička škola, Gimnazija Vukovar	848.143,05 KN	720.921,59 KN	127.221,46 KN
34.	Udruga Zvono	Belišće	Pay it forward	Udruga Slap, Udruga Jaglac, Srednja škola Stjepan Ivšić, Srednja škola Marka Marulića Slatina, Grad Belišće	1.171.822,24 KN	996.048,90 KN	175.773,34 KN
35.	ACT Grupa	Čakovec	For the community - Volunteering intervention	Hrvatski Crveni križ – Gradsko društvo Crvenog križa Čakovec, Srednja škola Čakovec	928.292,92 KN	789.048,98 KN	139.243,94 KN
36.	Udruga za promicanje informatike, kulture i suživota	Petrinja	My school – Community with a heart	Osnovna škola Sunja, Osnovna škola Katarina Zrinska Mečenčani, Osnovna škola Jabukovac, Osnovna škola "Ivan Goran Kovačić" Gora i područna škola Nebojan, Osnovna škola Glina, Osnovna škola "Davorina Trstenjaka", Osnovna škola Petrinja, Volonterski centar Zagreb	1.199.125,37 KN	1.019.256,56 KN	179.868,81 KN

37.	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	VOLunteer for NATURE, VOLunteer for YOURSELF! - School volunteering programmes in protected nature areas	Liga za prevenciju ovisnosti, Obrtna tehnička škola, Prirodoslovna tehnička škola-Split, Dom za odgoj djece i mladeži Split, Javna ustanova „Park prirode Biokovo“, Javna ustanova „Park prirode Telašćica“, Javna ustanova „Park prirode Vransko jezero“, Javna ustanova „Nacionalni park Krka“	1.211.473,25 KN (bespovratna sredstva 1.039.516,75 KN + sredstva prijavitelja i/ili partnera 171.956,50 KN)	883.589,23 KN	155.927,52 KN
38.	Hrvatski Crveni križ Gradsko društvo Crvenog križa Našice	Našice	WE ARE ALSO VOLUNTEERING	Društvo Naša Djeca Našice, Udruga "Otvoreno srce" Našice, Osnovna škola Dore Pejačević Našice	1.170.658,98 KN	995.060,13 KN	175.598,85 KN
Total					34.059.393,02 KN	28.751.090,50 KN	5.073.722,04 KN

Nacionalna zaklada za razvoj civilnoga društva je Posredničko tijelo razine 2 (PT-2)





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