



ANNUAL REPORT FOR 2023

Title: 20 years of weaving support

PEOPLE FOR PEOPLE

Subtitle: It's important to have: support!

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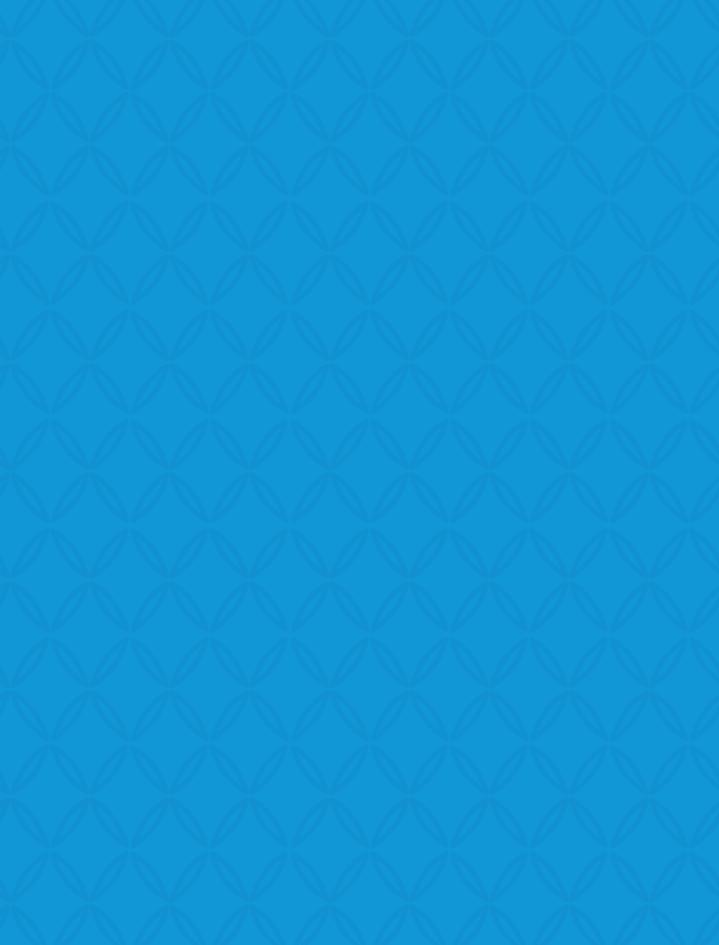












PEOPLE FOR PEOPLE

In 2023, the National Foundation for Civil Society Development marked 20 years of its activity and support to the development of organised civil society in the Republic of Croatia.

It was the year in which 20 years of weaving support by the National Foundation were presented through several events, primarily by co-organising and hosting the large PHILEA Forum 2023 in Šibenik, which gathered over 700 representatives of the most important and influential European and global foundations, and at the ceremony marking the 20th anniversary in Zagreb, which gathered almost 500 representatives of civil society organisations, state administration bodies, embassies, institutions, and units of local and regional self-government.

The work of the National Foundation was also presented through the film "People for People", featuring powerful and heart-warming testimonies by 20 wonderful people whose lives were changed for the better by the National Foundation's support provided through civil society organisations.

In addition to the ever important and desirable statistics and numerical indicators of achievement, this 2023 Annual Report also presents this human side of the National Foundation's activities. Because everything the National Foundation does – it does for people!

The National Foundation has been successful in its endeavours owing to the support by many known and less known people who have incorporated part of their knowledge, faith in prosperity of the society, vision, and determination into the quarter of a century long existence of the institutional framework for supporting civil society development in Croatia.

Allow me to thank these people by going briefly through a timeline of two and a half decades.

Three women, each in their own time, having in common that they were Deputy Prime Ministers – one even the Prime Minister – made the right step forward at the right moment, which triggered our institutional framework of support to civil society development.

In 1998, 25 years ago, Ms Ljerka Mintas Hodak initiated the establishment of the Office for Cooperation with NGOs as the first of the three bodies in the institutional framework and thus enabled the development of a systematic relationship between the Croatian Government and organised civil society

in our country. This was a crucial step forward for further democratisation of the society.

In 2002, Ms Željka Antunović supported the initiative of establishing the Council for Civil Society Development as a unique inter-sectoral advisory body of the Government for the area of cooperation with organised civil society. A year later, in 2003, Ms Antunović supported the drafting of the Act on the National Foundation for Civil Society Development, the preparation of which was greatly contributed to by Prof. Dragan Golubović, PhD, an international expert in non-profit law. On 16 October 2003, the Croatian Parliament voted on the Act on the National Foundation as the last item on the agenda of the last session of the 4th term of the Croatian Parliament. The establishment of the National Foundation completed the Croatian institutional framework for supporting civil society development, which has been accepted as an example of good practice by numerous countries in the region and beyond, in the international community.

In 2006, Ms Jadranka Kosor supported the adoption of the first National Strategy for the Creation of an Enabling Environment for Civil Society Development, which involved over 100 representatives of civil society organisations.

This period also saw the initiation of the process of preparing the National Foundation for the management of EU funds intended for the civil society: from CARDS and IPA to the ESF that we use today.

In 2009, Ms Nives Malenica, at the time the coordinator for the Barcelona Process of cooperation in the Euro-Mediterranean at the Ministry of Foreign and European Affairs, and today our Ambassador to Spain, proposed the National Foundation as the Croatian coordinator within the Anna Lindh Foundation together with other national coordinators from 42 Euro-Mediterranean countries. This opened up new possibilities of cooperation and exchange of knowledge and experience with other civil society organisations from 42 countries in the Euro-Mediterranean to the Croatian civil society organisations included in the then established Croatian Network for Cooperation in the Mediterranean.

We also owe a debt of gratitude to the first term of the Board of Directors, as follows:

- Ms Marija Pejčinović Burić
- Katarina Kruhonja, first president of the Board of Directors
- prof. Mirjana Krizmanić, deputy president

- Teodor Celakoski
- Vesna Vašiček
- Zdenko Franić
- Goran Beus Richerberg
- Ante Žigman
- Zrinka Kovačević
- Vesna Zec
- · Miriana Polić-Bobić
- Martina Dalić and
- Mladen Ivanović

who had a vision and wisely prepared the grounds for the National Foundation's activities for these two decades.

We are also grateful to all our international supporters, mentioned by the president of the Board of Directors, Prof. Vikić-Topić in his editorial, and in particular to the British Government which had provided us with both professional and financial support at the very onset of our activities.

For the past 7 years, we also owe a debt of gratitude to the Government of Prime Minister Plenković for providing for continuity of support to civil society. In this regard, the support by Mr Marko Pavić and his two mandates as minister were key in implementing all the activities related to our role as Intermediate Body level 2.

For stabilisation after the tumultuous year of 2016 we are also grateful to the previous and this, 5th term of the National Foundation's Board of Directors, namely:

- prof. Dražen Vikić-Topić
- · Silvija Belajec
- Vesna Vašiček
- Katja Šare
- Ivana Bilić
- Dina Bušić
- Mate Damić
- Krešimir Čanić and
- Ivica Šušak.

We are also grateful to all civil society organisations we have supported, cooperated with, with which we have jointly sought the best solutions for civil society, which challenged our procedures and thus encouraged us to be even better in what we do. It is difficult to list all the people from CSOs with whom we have spent a great deal of time in deliberation and work jointly on improving support to civil society in our country, however, allow me to mention but a few that we have been cooperating with from the very beginning. Thank you

to Nives, Bobo, Teo, Đordana, Branka, Dado, Smiljana, Lidija, Zvijezdana, Lejla, Pero, Željka, Slađana, Igor, Marica, Višnja, Mirela, Branka, Siniša, Dragan, Helga, Vedran, Iva, Vanja

Any organisation, including the National Foundation, is made up of people – its employees. To them we owe gratitude for their daily commitment to the implementation of the National Foundation's support, and most of all to my deputies Marija Boltek, who was also the National Foundation's first employee and who has been successfully managing the National Foundation's support programmes all these years, Luka Bogdan who has been, for 7 years already, successfully managing the National Foundation's operations in its capacity as Intermediate Body level 2, and Jelena Šišara, our valuable and indispensable head of finance and general affairs.

The National Foundation's greatest achievement is the continuity of its activities and continuity of support to civil society, as well as its recognisability and recognition in the international community.

Over the past 20 years we have based our work on building trust, mutual understanding, and acknowledgement, always placing man and society's well-being at the core of all our activities and programmes.

Supporting civil society development requires dedication, patience, and vision, but also the ability to listen, recognise needs and improve based on learning by doing.

And that is why we are proud of everything we have managed to build together and grateful to all the previous terms of the Board of Directors, National Foundation's employees, and thousands of civil society organisations which we have supported, as well as to the Government of Prime Minister Plenković, the Croatian Parliament, and all institutions that have supported us.

I believe that in the next 20 years we will continue to support civil society with the same enthusiasm and professionalism, in building an inclusive, solidary, sustainable and modern society in our country.

On that journey, as always – it's important to have: support!

People for People! Thank you!

Cvjetana Plavša-Matić, MScEcon, National Foundation Director



20 years of weaving support

20 YEARS OF WEAVING SUPPORT

Way back in 2003, in the key transitional period for civil society development in Croatia, when there was a change in the structure of sources of financing for CSO projects and programmes with many international donors having just left, with its activities and financial grants programme the National Foundation for Civil Society Development managed to halt potential negative trends and stabilise further CSO development. And stabilisation was as necessary precondition for further development which has been taking place continuously over the last 20 years.

The National Foundation is grateful for the support it enjoyed at the very beginning of its activities, from civil society organisations, Croatian Government, Croatian Parliament, Office of the President of the Republic, international partners, especially the UK Government, the British Council in Croatia, US Government, USAID, UNDP, the European Commission and the Charles Stuart Mott Foundation, local and regional self-government units, the media and citizens, because without this support it would not have been sufficiently efficient and successful in carrying out its mission, which is to support civil society development in the Republic of Croatia.

Another invaluable form of support to the National Foundation's activities came from the Government Office for Cooperation with NGOs and the Council for Civil Society Development, as well as members of the Foundation's Board of Directors in previous mandates.

In the past 20 years, through its own programmes the National Foundation has invested over EUR 120 million in just under 9000 supported organisations, whereas through the European Social Fund it has been able to invest almost EUR 200 million in over 1500 projects financed by ESF grants in its capacity as Intermediate Body level 2.

Ten years ago the National Foundation was accredited as Intermediate Body level 2, which is a great recognition to all

its previous efforts in the area of transparent financing of civilsociety organisations. In doing so we counted on significant support by other authorities in the Operational Structure, where we should definitely thank the then employees of the Ministry of Labour and Ministry of Finance: Ms Katarina Ivanković, Ms Ivana Maletić and Ms Ivana Jakir-Bajo.

A significant shift was made by the National Foundation 17

years ago when it introduced two strategic programmes, namely: Civil Society and Local Community Regional Development Programme and 'Active in the Community' Program, through which it networked the existing capacities and focused them on harmonising regional development of the civil society with adequate financial support. The year 2013 saw the launch of the third development programme in the area of Centres of Knowledge for Social Development in the Republic of Croatia, whereas this year, owing to the support by the Ministry of Croatian Veterans and Ministry of Labour, Pension System, Family and Social Policy, systematic grants were introduced which provide for continuity of CSOs of persons with disabilities and CSOs from the Homeland War.

The third innovation designed by the National Foundation since the beginning of its activities are i3.0 Strategic Partnerships for Social Development in the Republic of Croatia and in the Euro-Mediterranean through the implementation of the "Community Potentials" program.

With their expertise, professionalism and quality, the National Foundation's diligent employees allow for efficient awarding and monitoring of implementation of grants for civil society organisations, so that both they and all of us together complete the mosaic of different forms and ways of support, without which there would be no personal or social change.

A big thank you to everyone for cooperation and support in the first 20 years of the National Foundation, which has contributed to the provision of continuous support to civil society development in Croatia.

Prof. Dražen Vikić-Topić, PhD
President of the National Foundation's Board of Directors



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ABOUT THE NATIONAL FOUNDATION

THE NATIONAL FOUNDATION FOR CIVIL SOCIETY DEVELOPMENT WAS FOUNDED BY THE

REPUBLIC OF CROATIA UNDER THE SPECIAL ACT ON THE NATIONAL FOUNDATION FOR CIVIL

SOCIETY DEVELOPMENT, ADOPTED BY THE CROATIAN PARLIAMENT ON 16 OCTOBER 2003

The National Foundation was established with the basic purpose of promoting and supporting civil society development in the Republic of Croatia. The Foundation was registered on 24 November 2003, with the aim of providing professional and financial support to programmes promoting sustainability of the non-profit sector, cross-sector cooperation, civic initiatives, philanthropy and volunteering, and to programmes enhancing democratic institutions of the society.

MISSION

The National Foundation's mission is to promote and support civil society development in the Republic of Croatia.

VISION

With its activities, the National Foundation endeavours to achieve active citizenship in the development of a modern, democratic and inclusive society in the Republic of Croatia.

91 employees
(as at 31 Dec 2023)

7,39 million euros foundation assets

OBJECTIVES

- Encouraging citizens to become active, get involved, and take part in the development of the local community and the society
- Building civil society's capacities for participation in social development
- Developing cooperation among CSOs and cross-sector partnerships
- Increasing visibility of CSO activities and their public impact
- Supporting social innovations and employment in the non-profit sector.





ACHIEVEMENTS AND SOCIO-ECONOMIC IMPACT

ACHIEVEMENTS

In cooperation with civil society organisations, the National Foundation made achievements in 2023 which have been recognised both locally and in the international community, namely:

- In 2023, the National Foundation marked the 20th anniversary of its activities with the final celebration in Zagreb which gathered over 600 representatives of CSOs, international institutions, government bodies and local and regional self-government;
- As part of the celebration of 20 years of the National Foundation's activities, under the slogan '20 years of weaving support', a questionnaire was prepared based on which responses and proposals were collected from 304 persons from CSOs, which were then used to record interviews with 20 persons whose lives were changed for the better by the National Foundation's support. A documentary titled 'People for People' offered powerful testimonies of persons whose acts have inspired others and who have made a difference in their communities:
- In the period from 23 to 25 May 2023, the National Foundation with co-organiser PHILEA Philanthropy Europe Association, organised the PHILEA Forum 2023 in Šibenik, a prestigious event that gathered over 700 representatives of the most significant European and global foundations, experts and guests from key European institutions. This Forum was focused on the key challenges of today, such as climate change, democracy, social (in) equality and the ways in which philanthropy can contribute to a better and more just Europe and the world. All Forum participants had the additional opportunity to choose taking part in one of the 11 offered tours of sites where they were presented the work of Croatian CSOs, which was also an opportunity for networking;

- 2023 saw continued cooperation with the European Foundation for Philanthropy and Social Development related to the management of the international digital platform for cross-border donations Transnational Giving Europe, together with 21 European countries;
- In cooperation with the European Foundation for Philanthropy and Social Development as the coordinator of the Croatian Foundation Forum ZaDobro.BIT!, for the 8th time the National Foundation took part in the celebration of the European Day of Foundations and Donors, during the Philanthropy Week from 23 September to 1 October 2023. The central celebration of the 2023 Philanthropy Week took place in Zadar and featured numerous activities in cooperation with the primary and secondary schools of Zadar in the vicinity of the Zadar General Hospital and IMPACT- European Centre for Cross-Sector Cooperation for sustainable development, under the motto 'Do good with a heart print';
- Asthecoordinator of the Croatian Network for Cooperation in the Euro-Mediterranean, the National Foundation for Civil Society Development, in cooperation with the Anna Lindh Foundation and members of the Croatian Network for Cooperation in the Euro-Mediterranean, celebrated the International Mediterranean Day in Zadar from 27 to 28 November 2023, to celebrate the permanent heritage of the "cradle" of cultural dialogue, wisdom and humanism with an extensive cultural program. It also organised the promotion of the book titled 'Humor and the Mediterranean', photographic exhibition titled 'Ole Olea', screening of documentaries 'Burning sea' and 'Luzzu', dance premiere of the play 'More ko žena miče pločice svojih dragulja' and a round table titled 'Acting for the Mediterranean', which gathered national and international experts. All these events gathered over 800 participants in total;



- In the Croatian version of the sCOOLFOOD programme 'Do good with a heart print', launched by the National Foundation and which has been included in the curricula of 10 schools from different parts of Croatia, there were 190 participating students from 13 class/volunteer groups coming from 7 primary and 3 secondary schools in 2023. The schools participating in the Programme come from 6 Croatian counties. Moreover, meetings and preparations were organised to implement the programme for the 2nd generation of students, to be carried out in the second semester of the 2023/2024 school year in 14 interested schools from Croatia;
- Over 1445 students from 70 schools expressed interest in participating in the National Foundation's programme focused on children and youth, in which through the international platform 'DoGood' they are encouraged to meet group challenges programmed to achieve the UN sustainable development goals by 2030;
- In 2023, the National Foundation launched a call for expression of interest in engagement in i3.0 Strategic partnerships for social (and economic) development in Croatia and the Euro-Mediterranean within the programme 'Community Potentials', and a call for expression of interest in engagement in thematic systematic grants. With strategic partnerships, through co-management and joint action of strategic partners, the National Foundation introduces a new form of support for social (and economic) development in the Republic of Croatia and the Euro-Mediterranean, while the goal of thematic systematic grants is to create a new model of support in specific areas of importance for further social development in the Republic of Croatia;
- In 2023, as part of the celebration of 20 years of its activities, the National Foundation launched a new form of support to organised civil society in Croatia through systematic grants. Systematic grants are implemented for specific groups of CSOs, namely CSOs and unions of CSOs of persons with disabilities and for CSOs and national

unions of CSOs from the Homeland War, with the aim of ensuring the sustainability and continuity of funding of these civil society organisations, which are thus further strengthened in order to be ready to provide effective and timely support to the most vulnerable members of society;

- In 2023, the National Foundation, together with European philanthropic organisations, engaged in the digital promotion of the European Day of Foundations and Donors for a common goal: presentations of the role they play in supporting society for the purpose of achieving general well-being, raising awareness of philanthropy, encouraging donations for public benefit purposes and civic actions;
- The National Foundation continued to improve its operations in terms of using all available digital tools related to the adaptation of business processes, of which it reported in a timely manner and provided support in this area to CSOs beneficiaries of the National Foundation's grants:
- As Intermediate Body level 2, in the programming period from 2014 to 2020, the National Foundation contracted, in cooperation with Intermediate Body level 1 and the Managing Authority, projects in the total value of over EUR 132,000.00, through 23 calls for porposals. Through the 23 calls, 1007 projects were contracted that supported the development of capacities of civil society organisations as well as the inclusion of final beneficiaries in the community;
- In 2023, the National Foundation also celebrated ten years of its activities as Intermediate Body level 2, in which capacity it provided for the investment of almost EUR 200 million in over 1500 projects financed by grants from the European Social Fund.





20 YEARSOF THE NATIONAL FOUNDATION'S ACTIVITIES

Twenty years of the National Foundation's activities have been marked by its comprehensive impact on the society at large. Through its own support programmes it invested over EUR 120 million into nearly 9000 supported organisations, having provided financing for the wages of about 36,000 people in those organisations, and the inclusion of over 1.5 million volunteers into activities for the public benefit and well-being of local communities.

In addition to this, the National Foundation has also been marked by ten years of its acting as Intermediate Body level 2, which allowed it to invest nearly EUR 200 million in over 1500 projects financed by grants from the European Social Fund, through various and numerous calls focused

on addressing social challenges, in areas like STEM, Thematic networks for socio-economic development, 'Active in Retirement', and calls that empowered civil society organisations on the local level in the post-pandemic period.

This celebration was not just an opportunity to celebrate achievements, but also to demonstrate dedication to the promotion of civil society as a key segment of a democratic and inclusive society, and the National Foundation continues to work and focus on building trust, mutual understanding and acknowledgment, and on encouraging citizens' engagement in creating a better future for all.





On 6 November 2023, at the Emerald Hall of the Esplanade Hotel, the National Foundation commemorated its 20th anniversary, gathering over 600 representatives of international institutions, state administration bodies, local and regional self-governments, and civil society organisations.



The celebration began with welcome addresses by Prof. Dražen Vikić-Topić, PhD, President of the National Foundation's Board of Directors, H.E. Juan Gonzalez-Barba Pera, Spanish ambassador to the Republic of Croatia, Marko Pavić, MSc, envoy of the Speaker of the Croatian parliament, Marija Pejčinović Burić, MA (video address), Secretary General of the Council of Europe, Dubravka Šuica, Vice-president of the European Commission for Democracy and Demography, and Ivan Vidiš, envoy of the Croatian prime Minister. The welcome addresses were followed by the premiere of the documentary 'People for People', which features interviews with 20 persons from different areas of civil society activities, and which offered powerful testimonies of persons whose action shave inspired others and made a change in their communities.



The National Foundation's development role was highlighted in the addresses by H.E. Simon Derek Thomas, Ambassador of the United Kingdom of Great Britain and Northern Ireland to Croatia, Ms Delphine Moralis, CEO of PHILEA (video address), on behalf of civil society organisations, Ms Dordana Barbarić from the MoSt Association and Ms Božena Ivankov from the "Stanovi"



Primary School in Zadar, which has been participating for a number of years in programmes focusing on the development of volunteering and philanthropy among children and youth.

































PEOPLE FOR PEOPLE



During the 20 years of its activity, now celebrated under the slogan '20 years of weaving support', the National Foundation has devotedly, consistently and systematically provided (woven) real, concrete, human and financial support to thousands of civil society organisations year after year.

Owing to this cooperation, civil society organisations were able to provide support to their beneficiaries, who in turn transferred this support to the community in which they live, to schools, hospitals, care facilities for the needy, to their families, among activities, and thus the support expanded in concentric circles to include an ever increasing number of people over 20 years. In order to present its concrete support, the National Foundation sent

out a questionnaire to all the organisations it supported, which included, among other things, the presentation of a person who inspired and motivated the organisation for further activities for the benefit of its beneficiaries. Based on the questionnaire, we collected stories of 304 people who were change makers in their communities.

Based on the collected proposals, interviews containing human stories of civil society stakeholders were recorded with 20 people from different fields of activity, and are covered in the film 'People for People', which features powerful testimonies from people who have inspired others and made a difference in their environment through their actions.























PHILEA Forum 2023





In the period from 23 to 25 May 2023, Šibenik hosted the PHILEA Forum 2023, a prestigious event that brought together over 700 representatives of significant European and global foundations, experts and guests from key European institutions.

This Forum, co-organised by the PHILEA - Philanthropy Europe Association and the National Foundation (as local Host), focused on the key challenges of today such as climate change, democracy, social (in)equality, and the ways in which philanthropy can contribute to a better and more just Europe and the world.

4P4EUMED9: Working together for the Mediterranean



The meeting that took place ahead of the Forum and was dedicated to cooperation in the European part of

the Mediterranean, "4P4EUMED9: Working together for the Mediterranean", was an introduction to the topics discussed in the Forum, highlighting the importance of cross-sectoral cooperation and philanthropic engagement in addressing challenges in the Euro-Mediterranean area.



During the three days, through panels, workshops and structured discussions, the participants addressed a variety of topics, from climate change to the development of democracy, and special attention was paid to the participatory allocation of grants, establishing a balance of power between donors and partners and the importance of non-restrictive financing.



Distinguished speakers, including Ms Marija Pejčinović Burić, Ms Dubravka Šuica and Ms Cvjetana Plavša-Matić, shared their visions and experiences, emphasising the importance of philanthropy and civil society in facing the challenges of the modern era, while the final panel

dedicated to youth was particularly inspiring, with young activists from different parts of Europe and the world sharing their perspectives and contribution to strengthening philanthropy and social engagement.





The Forum also featured visits to 11 locations in Šibenik and its surroundings:

- · Faust Vrančić Memorial Centre, Prvić Island
- · Croatian Coral Center Zlarin, Zlarin Island
- · 'Civitas Sacra' The Interpretation Centre of the Cathedral of St. James, Šibenik
- · Falconry Center in Dubrava near Šibenik
- · Krka National Park, Skradin
- · 'Trokut' Centre for New Technologies and Entrepreneurship, Šibenik
- · Solidarity and Inclusion, Split
- · Croatian Philanthropy House, Zadar
- · Betina Museum of Wooden Shipbuilding, Murter Island
- · St. John's Fort, Šibenik
- · House of Art Arsen, Šibenik





IMPACT

SOCIO-ECONOMIC EFFECTS OF GRANTS

In 2023, the National Foundation for Civil Society Development monitored the implementation of 329 approved grants, by which through Development and Programme Cooperation it financed 44 CSOs/foundations, and through institutional grants 221 CSOs. Ten grants

pertained to school initiatives within the framework of the sCOOLFOOD Programme 'Do good with a Heart Print', while 48 institutional grants were financed by the Ministry of Croatian Veterans' Affairs, and 6 grants by the Ministry of Economy and Sustainable Development.



VOLUNTEERS AND GDP

GRANTS

VOLUNTEERS

HOURS OF VOLUNTEER ENGAGEMENT

ENGAGEMENT WORTH ABOUT

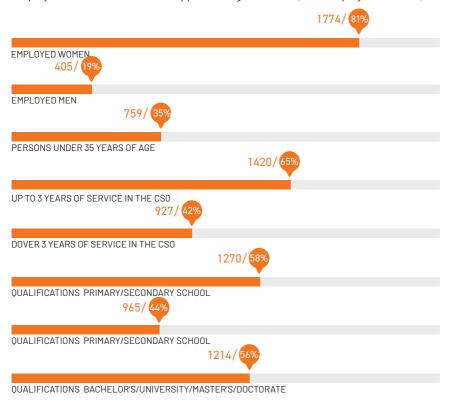
265 12,040 405,000 4,900,500.00 €

In 2023, a total of about 12,040 volunteers participated in the 265 grants implemented by civil society organisations, with about 405,000 hours of volunteer engagement. If these hours of volunteer work were put into an economically measurable framework at the price of the average hourly rate in the Republic of Croatia, this volunteer engagement

is worth about EUR 4,900,500.00, which represents a share of about 0.0068% in GDP. Through 265 grants of the National Foundation in 2023, the salary for 790 persons employed in civil society organisations was financed, so contributions to the salaries of these persons paid about EUR 2,159,092.00 into the state budget.



Employee structure in the 265 supported organisations (2179 employees in total)



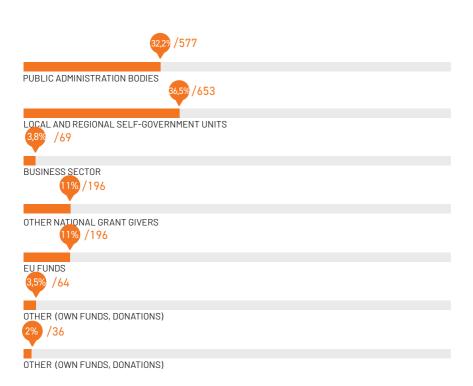
The 265 grants in 2023 covered about 1,657,000 direct beneficiaries

DIRECT BENEFICIARIES

YEAR	GRANTS	DIRECT BENEFICIARIES
2023	265	1,657,000

SOURCES OF FUNDING

Out of a total of 1791 programmes/projects implemented in 2023 by 265 organisations that were granted the National Foundation's financial support, the structure of their sources of funding is as follows:



SUSTAINABILITY

Out of 265 organisations - beneficiaries of the National Foundation's financial grants, in 2023 67 (25%) did not and 198 (75%) did have developed self-financing related to generating income by performing activities through*:



^{*} some organisations have more than one model of self-financing

From the collected data it is evident that in 2023, using the above-mentioned methods of self-financing, supported organisations generated about EUR 4,300,000.00.

years of weaving support

CITIZENS' SUPPORT

Out of 265 organisations – beneficiaries of the National Foundation's financial grants, 156 (59%) received citizens' donations in 2023 in the amount of approximately EUR 2,185,000.00.



CITIZENS' DONATIONS IN 2023

CROSS-SECTORAL SUPPORT

Out of 265 organisations – beneficiaries of the National Foundation's financial grants, 171 (65%) received donations from the for-profit sector in 2023 in the amount of approximately EUR 5,047,000.00.

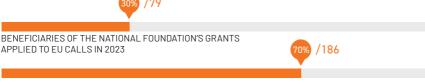


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FOR-PROFIT SECTOR DONATIONS IN 2023

EUROPEAN UNION FUNDS

Out of 265 organisations – beneficiaries of the National Foundation's financial grants, 79 (30%) did not apply to EU calls in 2023, while 186 (70%) implemented 216 projects financed from EU funds in the value of approximately EUR 16,000,000.00. This indicates that the CSOs receiving the National Foundation's financial grants attract twice as much funding from EU funds relative to the total resources invested in them through the approved form of the National Foundation's support.



216 PROJECTS WERE CO-FINANCED BY EU FUNDS

MEMBERSHIP

Out of 265 organisations – beneficiaries of the National Foundation's financial grants, 178 (67%) did and 87 (33%) did not increase their membership in 2023.



ORGANISATIONS DID NOT INCREASE THEIR MEMBERSHIP IN 2023



NATIONAL FOUNDATION'S CONTRIBUTION

IMPROVEMENT OF BENEFICIARIES' CAPACITIES THROUGH GRANT

IMPLEMENTATION MONITORING

In 2023, the National Foundation carried out 119 digital programme and financial pre-evaluations in CSOs from the entire territory of Croatia which through their activities contribute to democratisation and social development, and which were shortlisted for the approval of institutional grants in the 5 calls published for the award of institutional grants in 2023.

During the implementation of approved multi-annual grants, the National Foundation conducts programme and financial evaluations of contracted grants implementation, and based on the evaluation results, among other, bases are established for the extension or continuation of grant financing in the following year.

In 2023 there were 13 such evaluations carried out, which showed that the majority of CSOs had no difficulties in their work in terms of implementing the activities set out in the strategic and operational plan, and in terms of transparency of their operations, including the financial part of the implementation of approved grants.

Furthermore, in order to familiarise the beneficiaries of approved institutional grants with the method of grant implementation and efficient reporting, an online workshop was held in January 2023 for the beneficiaries of 96 grants approved in 5 calls published in August 2022 (for which grant implementation commenced in January 2023).

I. Pre-evaluations 2023	2023.
I.1. B Number of pre-evaluations in 5 calls for institutional grants published in August 2023	119
I.2. Number of approved institutional grants in 5 calls published in August 2023	113

II. Evaluations	2023.
II.1. Number of regular evaluations carried out for financial grants under implementation	13
II.2. Number of grants under implementation (including 54 grants for which the funding is provided by the Ministry of Croatian Veterans' Affairs and the Ministry of Economy and Sustainable Development)	329
Coverage (I.1.+II.1.)/II.2.	40.00%

EFFICIENT INVESTMENT FROM PUBLIC SOURCES

The National Foundation systematically evaluates the programme and financial part of the implementation of approved grants, with the aim of determining the efficiency of investments and the level of change occurring in the local community and the society due to grant

implementation, in order to be able to adjust accordingly its priorities and approval process for grants through which it fulfils its basic purpose and mission.

Efficient investment from public sources is achieved through a systematic allocation procedure which includes:

• responding to questions related to applications to published calls

(in addition to answering specific questions posed by e-mail by individual potential applicants, the most frequently asked questions and answers for every call are published on the website)

20	
years	1
of weaving support	7
Support	

Number of published calls	5
Number of questions posed and answers provided (including requests for extension of protected templates)	146
Number of days needed to process the question and send the answer	1 to 3 days max

• processing of call applications

Number of published calls*	5
Number of received applications for published calls	295
Number of days required for the committee to review the application (for all 5 calls)	5
Number of applications sent for assessment (applications meeting the stipulated requirements of the call)	267 (90,50%)
Number of days required for application assessment	Up to 30 days
Number of applications to 5 calls for institutional grants which, according to the assessment score, were subjected to an online examination of programme and financial operations (online pre-evaluation)	119
Number of work days required for online examination of programme and financial operations (102 online pre-evaluations)	Up to 25 days
Number of days from call publication (16 August) to publication of call results (8 December)	112 days

^{*} in 2023, 5 calls were published for institutional grants, as follows: for CSOs active in the area of democratisation and social development, CSOs which had previously not used institutional grants, CSOs from the Homeland War, CSOs of persons with disabilities active on the local level, and CSOs of retirees

processing of requests to repurpose a part of the funds within the approved grants

Number of grants under implementation in 2023	329
Number of received requests to repurpose a part of the funds (some beneficiaries submitted more than one request, while a smaller number of them did not submit any)	643
Number of days required to process the requests for repurposing	1 to maximum 7 days

• processing of the reports on the implementation of approved grants

(excluding final reports for the last reporting period of 2023 which the beneficiaries are obliged to submit by 20 January 2024, and final reports by schools on the implementation of the sCoolFood programme which schools are obliged to submit in June 2024)





Number of beneficiaries obliged to submit final reports in 2023 (final reports for 2022 received in January 2023 and reports by schools for grants for networking)	322	Number of submitted and processed final reports (final reports for 2022 received in January 2023 and reports by schools for grants for networking)	322
Number of beneficiaries obliged to submit quarterly reports (institutional grants)	275	Number of submitted and processed quarterly reports	769
Number of beneficiaries obliged to submit four-month reports (programme/development cooperation)	44	Number of submitted and processed four- month reports	88
Total number of reports			1179

Once it processes the final reports, the National Foundation requests a return of the funds disbursed for the implementation of the approved grant if it finds they have not been spent entirely for the implementation of the approved grant in accordance with the agreed

specification of costs of grant implementation, which constitutes an integral part of the contract/agreement.

In 2023, the unspent funds and ineligible costs amounted

to EUR 90,121.55 and were returned to the National Foundation's account by the respective beneficiaries.

	Amount (€)
Unspent funds in 2023	90,121.55
Total funds disbursed in 2023	7,067,858.91
Share of unspent funds in the total funds disbursed in 2023	1.27%

BENEFICIARY SATISFACTION

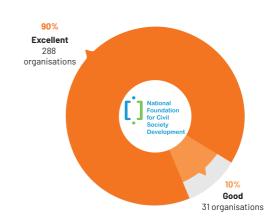
A survey carried out among 319 supported organisations (also includes 54 institutional grants financed by the Ministry of Croatian Veterans' Affairs and Ministry of Economy and Sustainable Development) on their satisfaction with cooperation with the National Foundation yielded the following results:

PRESERVATION OF

THE ENVIRONMENT

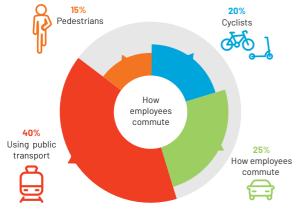
by streamlining operations

Online applications to calls and report submissions through the platform www.financijskepodrske.hr made it possible to upload the entire documentation in electronic/ digital form, while the certified and signed document of application/report verification is also submitted in digital format by e-mail. In 2023, in the National Foundation's 5 implemented calls, via the www.financijskepodrske. hr platform (used by other public administration bodies as well), a total of 295 applications were received and forwarded in electronic form to members of evaluation bodies (5 for each evaluation), and throughout the year a total of 1179 programme and financial reports were received on the implementation of approved grants, which in addition to the stipulated forms also comprise attachments documenting the activities implemented and the approved funds spent (the data pertain to the



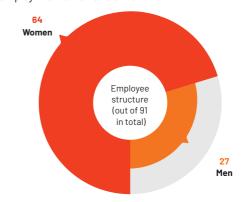
final reports for 2022 which are received in January 2023, and to quarterly reports (for institutional grants) and fourmonth reports (for programme cooperation) for 2023, but not to the final reports for the last reporting period of 2023, which are received in mid-January 2024, or to the schools which will submit their reports in the implementation of the sCoolFood programme in June 2024). This represents a major contribution to the preservation of the environment by not using paper documentation, since otherwise it would require cutting down young trees and wasting significant amounts of water for their processing, while also polluting the environment with a certain amount of oil. This contribution is all the greater because the new module of the upgraded portal www.financijske.podrške. hr allows for participants to apply digitally for events organised by the National Foundation.

· by means of commuting



EQUALITY

In the managing positions (assistants, department managers, office managers and the management), the National Foundation employs 20 women and 9 men.





SUPPORT

SUPPORT IN 2023

In 2023, the National Foundation for Civil Society Development ensured the continuity of implementation of 288 grants and activities related to democratisation and civil society development, organisational development (institutional grants), regional development, community development, centres of knowledge for social development, networking and development of philanthropy, for which it disbursed funds in the amount of EUR 7,067,858.91.

In addition to the above, in cooperation with the Ministry of Croatian Veterans' Affairs, in 2021 the National Foundation approved 28 institutional grants for CSOs from the Homeland War, the implementation of which (continuation of the second, and the third, last year of implementation, abbreviated due to refocusing on systematic grants as of 2024) was continued in 2023, for which the Ministry disbursed funds in the amount of EUR 310,572.78, and in

2022 it approved 20 institutional grants for CSOs from the Homeland War, the implementation of which commenced on 1 January 2023 (first year of implementation), for which in 2023 the Ministry disbursed funds in the amount of EUR 268.493.00.

Moreover, in cooperation with the Ministry of Economy and Sustainable Development, in 2021 the National Foundation approved 4 institutional grants to CSOs for consumer protection, the implementation of which continued in 2023 (second year of implementation), for which in 2023 the Ministry disbursed funds in the amount of EUR 46,170.00, and in 2022 approved 2 institutional grants to CSOs for consumer protection the implementation of which commenced on 1 January 2023 (first year of implementation), for which in 2023 the Ministry disbursed funds in the amount of EUR 22,092.00.

TOTAL NUMBER OF GRANTS IMPLEMENTED (OR UNDER IMPLEMENTATION)

342*

FUNDS DISBURSED:

€ 7,067,858.91**

* including: 48 institutional grants to CSOs from the Homeland War financed by the Ministry of Croatian Veterans' Affairs and 6 institutional grants to CSOs for consumer protection financed by the Ministry of Economy, where the National Foundation is in charge of monitoring grant implementation

** not including funding by the Ministry of Croatian Veterans' Affairs and the Ministry of Economy and Sustainable Development

Overview of grants implemented and funds disbursed in 2023 by county

	Funds of the National Foundation for Civil Society Development				Funds by the Ministry of Croatian Veterans' Affairs and Ministry of Economy and Sustainable Development			
County Number of grants of grants implemented Number Share sredstva NZRCD(€)		Share %	Number of grants implemented	Share %	Isplaćena sredstva MHB/MINGOR (€)	Share %		
Bjelovar-Bilogora	6	2.09	87,219.00	1.23	0	0,.00	0.00	0.00
Brod-Posavina	7	2.43	157,731.00	2.23	2	3.70	25,262.85	3.90
Dubrovnik-Neretva	9	3.12	180,681.00	2.55	0	0.00	0.00	0.00
Istria	12	4.16	239,791.00	3.39	0	0.00	0.00	0.00
Karlovac	9	3.12	205,087.00	2.90	5	9.27	55,445.88	8.57
Koprivnica-Križevci	7	2.43	124,255.00	1.75	1	1.85	10,130.87	1.56
Krapina-Zagorje	2	0.69	65,501.00	0.92	0	0.00	0.00	0.00



Lika-Senj	0	0	0.00	0.00	0	0.00	0.00	0.00
Međimurje	5	1.73	62,803.00	0.88	2	3.70	19,046.00	2.94
Osijek-Baranja	14	4.86	353,534.00	5.00	4	7.41	37,124.24	5.74
Požega-Slavonija	4	1.38	89,173.00	1.26	3	5.56	36,843.77	5.69
Primorje-Gorski Kotar	15	5.2	308,613.65	4.36	2	3.70	24,082.42	3.72
Sisak-Moslavina	3	1.04	76,228.00	1.07	2	3.70	22,438.20	3.47
Split-Dalmacija	25	8.68	576,297.30	8.15	4	7.41	44,598.44	6.89
Šibenik-Knin	12	4.16	257,125.00	3.63	0	0.00	0.00	0.00
Varaždin	7	2.43	175,249.00	2.47	1	1.85	15,502.43	2.40
Virovitica-Podravina	3	1.04	40,723.00	0.57	2	3.70	18,457.08	2.85
Vukovar-Srijem	6	2.09	106,090.00	1.50	1	1.85	5,506.56	0.85
Zadar	10	3.48	99,392.45	1.40	2	3.70	27,083.89	4.18
Zagreb	6	2.09	173,917.00	2.46	0	0.00	0.00	0.00
City of Zagreb	126	43.78	3,688,448.51	52.28	23	42.60	305,805.15	47.24
TOTAL:	288	100	7,067,858.91	100	54	100.00	647,327.78	100.00

TRANSPARENCY AND CRITERIA

Grants of the National Foundation for Civil Society Development are awarded through public calls in accordance with the annual calendar of publication of calls for proposals and calls for expression of interest in cooperation, published in December of the current year for the following year and available on the National Foundation's website and publicly presented on Info Days. The National Foundation's grant allocation plan and calendar of publication of calls in 2023 was adopted at the Board of Directors' session held on 9 December 2022.

All of the calls have specified objectives to be achieved through them and complete call documentation with the application criteria published. In addition to the call documentation, the evaluation form is also published for the applicants to know based on which criteria all of the applications are evaluated.

The applications that meet the basic stipulated criteria of the call are referred to evaluation by independent evaluation bodies the members of which evaluate applications independently through the computer system Potpora_Plus (potpora = grant), which generates all

evaluation results and then ranks them by quality and by the score achieved. Applications of the best quality are approved for grant funding and conclusion of a financing agreement, followed by monitoring of the efficiency of their implementation.

A specific feature of the call for the allocation of institutional grants to CSO stabilisation and/or development is that it is carried out in two parts. In the first part of the call, all interested CSOs meeting the stipulated (technical) conditions can apply for institutional grants by 14 February 2023. The second part of the call commences with shortlisting CSOs in each institutional grant category, which shortlist includes the CSOs that have been assessed with the highest score, after which the National Foundation's professional staff evaluates the programme activities and financial operations of the CSOs. Taking into consideration this evaluation, the final assessment and ranking of applications are carried out, after which the decision on grant approval is made, the financing agreement is concluded, and implementation efficiency is monitored over a three-year period.

Overview of the requirements to apply for institutional grants (5 calls in 2023)

	Description of the most important call requirements							
		Promptness and efficiency with regard to legal obligations (by examination of the publicly available Register of Associations and Register of Non-Profit Organisations)						
Technical Application review by the requirements committee	Revenues generated in the previous year							
	Number of years in operation							
		Number of employees						
		Number of projects/programmes under implementation						
		Complete stipulated call documentation enclosed						
	Evaluating bodies (external	Applicant's social impact and contribution to civil society development in Croatia and positive changes in the society in the respective area of activities						
Content	experts) + examination of	Transparency of activities						
requirements	programme and financial operations (pre-evaluation)	Applicant's financing from public sources						
	operations (pre-evaluation)	Proactivity in attracting EU funds						
		Cooperation with other relevant stakeholders						

ACCESS TO INFORMATION

As a public authority, pursuant to the provisions of the Right of Access to Information Act, the National Foundation is obliged to submit the requested information to applicants. In 2023, the National Foundation received 7 requests for access to information from 5 different applicants. Of the 7 resolved requests, 4 pertained to the National

Foundation's operations, and 3 requests pertained to information on the implementation of projects approved from the European Social Fund. The said information was requested for 2 CSOs and the applicants received their applications for reimbursement with all attachments.

INSTITUTIONAL GRANTS - INVESTMENT INTO CSO DEVELOPMENT

Institutional grants represent a specific part of the National Foundation's grants programme through which investments are made in a targeted manner, for a three-year period, into the organisational development or stabilisation of CSOs registered in the Republic of Croatia, all with the aim of raising the level of sustainability of the CSOs contributing to democratisation and social development in the Republic of Croatia.

The year 2023 saw continued financing of 82 institutional grants approved in 4 calls published in August 2020 (third year of implementation), 62 institutional grants approved in

3 calls published in 2021 (second year of implementation), 4 institutional grants by redirecting CSOs involved in the previous initial programme cooperation / development cooperation (allocated the same grant amount), as well as initiation of financing and implementation of 74 institutional grants approved in 3 calls published in August 2022 (first year of implementation). In addition, in late December institutional grants were contracted subsequent to the 3 new calls launched in August 2023, the implementation of which is to commence in 2024 (overview in the last table 'Overview of approved institutional grants in 2023'). odobrenih institucionalnih podrški u 2023. godini").



Under the Agreement on development cooperation through systematic investments into the development of CSOs from the Homeland War, concluded with the Ministry of Croatian Veterans' Affairs, in January 2021 the National Foundation published a call based on which 28 institutional grants were approved for CSOs from the Homeland War with funding provided by the Ministry of Croatian Veterans' Affairs, while the entire call procedure and monitoring of the approved grants are under the purview of the National Foundation. Their third, last year of implementation commenced on 1 June 2023 and ended on 31 December 2023. Moreover, at the new call published in August 2022, 20 institutional grants were contracted for CSOs from the Homeland War, with implementation commencing on 1 January 2023.

In addition to the above, under the Agreement development cooperation through systematic investments into the development of CSOs for consumer protection, concluded with the Ministry of Economy and Sustainable Development in August 2021, the National Foundation published a call based on which 4 institutional grants were approved for CSOs for consumer protection the implementation of which (second year) commenced in 2023, and for which the funding was provided by the Ministry of Economy and Sustainable Development, while the entire call procedure and monitoring of the approved grants are under the purview of the National Foundation. At the new call published in August 2022, 2 institutional grants were contracted for CSOs for consumer protection, with the first year of implementation commencing in 1 January 2023.

275 INSTITUTIONAL GRANTS ARE UNDER IMPLEMENTATION IN 2023 – THIRD, SECOND, AND FIRST YEAR OF IMPLEMENTATION, OF WHICH 221 HAVE BEEN FINANCED BY THE NATIONAL FOUNDATION, 48 BY THE MINISTRY OF CROATIAN VETERANS' AFFAIRS, AND 6 BY THE MINISTRY OF ECONOMY AND SUSTAINABLE DEVELOPMENT

Overview of institutional grants **implementation** in 2023 (number of grants, amounts disbursed, implementation period)

Description	Number of grants implemented / under implementation	Year of call/ approval	Amount disbursed in 2023 (€)	Three-year grant implementation period	
Institutional grants in the area of democratisation and social development (third year of development)	30		737,895.00		
Institutional grants in the area of democratisation and social development for CSOs which had not used the said type of grants in the previous periods (third year of implementation)	e of 19		420,475.00	1.1.2021. do	
Institutional grants to CSOs from the Homeland War (third year of implementation)	15		331,881.00	31.12.2023.	
Institutional grants for CSOs of persons with disabilities (third year of implementation)	18		422,853.00		

TOTAL	275			
Institutional grants to CSOs for consumer protection (first year of implementation)**	2	2022.	22,092.00	1.1.2023. do 31.12.2025.
Institutional grants to CSOs for consumer protection (second year of implementation)**	4	2021.	46,170.00	1.1.2022. do 31.12.2024.
Institutional grants to CSOs from the Homeland War (first year of implementation)*	20	2022.	268,493.00	1.1.2023. do 31.12.2025.
Institutional grants to CSOs from the Homeland war (completion of the second and abbreviated third year of implementation)*	28	2021.	310,572.78	1.6.2021. do 31.12.2023.
Institutional grants for CSOs of persons with disabilities (first year of implementation)	12		267,186.00	
Institutional grants in the area of democratisation and social development for CSOs which had not used the said type of grants in the previous periods (first year of implementation)	22	2022.	428,855.00	1.1.2023. do 31.12.2025.
Institutional grants in the area of democratisation and social development (first year of implementation)	40		974,721.00	
Institutional grants for CSOs of persons with disabilities (second year of implementation)	19		403,449.00	
Institutional grants in the area of democratisation and social development for CSOs which had not used the said type of grants in the previous periods (second year of implementation)	19	2021.	414,069.00	1.1.2022. do 31.12.2024.
Institutional grants in the area of democratisation and social development (second year of implementation)	23		643,461.00	
Institutional grants (redirected development grants – second year of implementation) Note: CSO was previously financed in the area of development cooperation	1	2021.	22,929.00	1.1.2022. do 31.12.2024.
Institutional grants (redirected programme grants – third year of implementation) Note: CSOs were previously financed in the area of initial programme cooperation	3	2020.	79,631.00	1.1.2021. do 31.12.2023.

^{*}funding by the Ministry of Croatian Veterans' Affairs disbursed in 2023 (for 28 grants disbursement of 30% of the contracted amount for the 2nd year of implementation 2022/2023) and 100% of the contracted amount for the third year of implementation 2023, abbreviated until 31/12/2023 due to a redirection of systematic grants as of 2024, and for 20 grants 100% of the contracted amount for the first year of implementation)

^{*}funding by the Ministry of Economy and Sustainable Development disbursed in 2023 (for 4 grants 100% of the contracted amount for the second and for 2 grants 100% of the contracted amount for the first year of implementation)

Overview of institutional grants implementation in 2023 (indicators of CSO stabilisation/development)

	Funding by	the National F	oundation	Funding by the Ministry of Croatian Veterans' Affairs		Economy and Sustainable Development	
Description of indicators	CSOs in the 1st year of implemen- tation (IP_22)	CSOs in the 1 st year of implemen- tation (IP_22)	CSOs in the 3 rd , last year of implementation (IP_20)	CSOs in the 1 st year of implemen- tation (IP_22)	CSOs in the 3 rd year of implementation (IP_21)	CSOs in the 1 st year of implemen- tation (IP_22)	CSOs in the 2 nd year of implemen- tation (IP_21)
Number of institutional grants/CSOs	74	62	85	20	28	2	4
Number of employees (status at the time of application – depending on grant category)	488	548	777	19	61	2	0
Number of employees in 2023	466	546	837	29	58	3	4
% increase/reduction in the number of employees in 2023 compared to the status at the time of application	-4%	-0,03%	+8%	+50%	-5%	+50%	+400%
	Funding by the National Foundation			Funding by of Croatian Affa	n Veterans'	Funding by the Ministry of Economy and Sustainable Development	
Description of indicators	CSOs in the 1st year of implemen- tation (IP_22)	CSOs in the 1st year of implemen- tation (IP_22)	CSOs in the 3 rd , last year of implementation (IP_20)	CSOs in the 1 st year of implemen- tation (IP_22)	CSOs in the 3 rd year of implemen- tation (IP_21)	CSOs in the 1st year of implemen- tation (IP_22)	CSOs in the 2 nd year of implementation (IP_21)
Number of institutional grants/CSOs	74	62	85	20	28	2	4
Number of volunteers involved in the implementation of activities (status at the time of application – depending on grant category)	4084	1320	4692	362	2018	10	79
Number of volunteers involved in the implementation of activities in 2023	3277	2873	3755	457	326	22	163
% increase/reduction in the number of volunteers							

^{*} the reason for a reduction in the number of CSOs in 2023 compared to the status at the time of application is either a) presentation of the estimated, larger number of volunteers in the application without record keeping, or b) implementation of financed project activities that allow for employment

Funding by the Ministry of

	Funding b	y the National	Foundation		the National dation	Funding by the Ministry of Economy and Sustainable Development	
Description of indicators	CSOs in the 1st year of implemen- tation (IP_22)	CSOs in the 1 st year of implemen- tation (IP_22)	CSOs in the 3 rd , last year of implemen-tation (IP_20)	CSOs in the 1st year of implemen- tation (IP_22)	CSOs in the 3 rd year of implemen- tation (IP_21)	CSOs in the 1 st year of implemen- tation (IP_22)	CSOs in the 2 nd year of implementation (IP_21)
Number of institutional grants (CSOs)	74	62	85	20	28	2	4
Number of CSOs active in the preparation of EU projects (status at the time of application)	68	57	67	10	13	1	1
% of CSOs active in the preparation/ implementation of EU projects (status at the time of application)	92%	92%	79%	50%	46%	50%	25%
Number of CSOs applying to EU calls in 2023	57	43	58	4	7	2	2
% CSOs active in preparing EU projects in 2023*	77%	69%	68%	20%	25%	100%	50%
% increase/reduction in the number of CSOs active in the preparation of EU projects in 2023 compared to the status at the time of application*	-15%	-23%	-11%	-30%	-21%	+50%	+25%

^{*} the reason for a reduction in the number of CSOs active in the preparation of EU projects in 2023 compared to the status at the time of application is either a) implementation of previously contracted multiannual EU projects, or b) absence of published calls for certain programme areas related to the CSOs' activities

Overview of institutional grants implementation in 2023 (implementation indicators)

Description of indicators	Total for the grants financed by the National Foundation (1 st , 2 nd and 3 rd year of implementation)	Total for the grants financed by the Ministry of Croatian Veterans' Affairs (1 st and 3 rd year of implementation)	Total for the grants financed by the Ministry of Economy and Sustainable Development (1 st and 2 nd year of implementation)	
Number of implemented institutional grants	221	48	6	
Number of CSO employees (as at 31/12/2023)	1.849	75	7	
Number of co-financed salaries	634	64	7	



Number of direct beneficiaries	1,598,724	23,611	119,732
Number of involved volunteers	9,837	783	185
Number of media releases	25,632	698	309
Number of posts on CSOs' websites/social networks	· In 457		376
Number of visits to CSOs' websites	7,121,574	3,973,528	632,011

Number of institutional grants approved in 2023 (in 5 calls published in August 2023, with initiation of grant implementation from 1/1/2024)

Description	Number of approved grants	Year of call/ approval	Approved amount (€)	Three-year grant implementation period
Institutional grants in the area of democratisation and social development (IP_23_1_dem)	40	995,393.00		
Institutional grants in the area of democratisation and social development for CSOs which have not used this type of support in previous periods (IP_23_2_novo)	26	2023.	448,959.00	od 1.1.2024.
Institutional grants to CSOs from the Homeland War* (IP_23_3_dr)	15	2020.	157,478.00	do 31.12.2026.
Institutional grants to CSOs of persons with disabilities first quarter (IP_23_4_osi)	29		626,116.00	
Institutional grant to CSOs of retirees (IP_23_5_mir)	3		37,086.00	
TOTAL	113			

^{*} The Association of Croatian Veterans Suffering from PTSD of the Split-Dalmatia County from Imotski waived the grant following the delivery of the decision on conditional grant approval, hence there will be 14 grants under implementation in the call IP_23_3_dr, and 112 in total in IP_23 calls

County	Number of received applications	Share %	Number of approved applications	Share %
Bjelovar-Bilogora	11	3.73	2	1.77
Brod-Posavina	4	1.36	1	0.88
Dubrovnik-Neretva	6	2.03	3	2.65
Istria	13	4.41	3	2.65
Karlovac	15	5.08	9	8.00
Koprivnica-Križevci	8	2.71	4	3.54
Krapina-Zagorje	7	2.37	4	3.54
Lika-Senj	6	2.03	3	2.65
Međimurje	10	3.39	2	1.77
Osijek-Baranja	20	6.78	11	9.74
Požega-Slavonija	11	3.73	1	0.88
Primorje-Gorski Kotar	19	6.45	10	8.85
Sisak-Moslavina	11	3.73	4	3.54
Split-Dalmatia*	24	8.14	8	7.08
Šibenik-Knin	7	2.37	0	0
Varaždin	4	1.36	1	0.88
Virovitica-Podravina	5	1.69	1	0.88
Vukovar-Srijem	10	3.39	4	3.54
Zadar	5	1.69	1	0.88
Zagreb	10	3.39	2	1.77
City of Zagreb	89	30.17	39	34.51
TOTAL:*	295	100	113	100

^{**} The Association of Croatian Veterans Suffering from PTSD of the Split-Dalmatia County from Imotski waived the grant following the delivery of the decision on conditional grant approval, hence there will be 7 grants under implementation for CSOs from the Split-Dalmatia County, and 112 in total in IP_23 calls



EUROPEAN SOCIAL FUND AND THE NATIONAL FOUNDATION

ACTIVITIES OF THE NATIONAL FOUNDATION

AS INTERMEDIARY BODY LEVEL 2 (IB2)

In 2023, the year marked by the last year of the implementation of the Operational Programme Efficient Human Resources 2014–2020, the National Foundation also celebrated 10 years of its activity in the capacity of Intermediary Body level 2 (IB2) in the system of management and control of the use of ESI funds and the European Social Fund (ESF).

As Intermediary Body level 2, the National Foundation fulfils all the tasks from within its purview in the preparation of the calls for project proposals, administrative review of received applications to the calls, review of cost eligibility, in cooperation with Intermediary Bodies Level 1 in the selection of projects, conclusion of grant agreements, and following the contracting, monitoring of project implementation and progress, on-the-spot checks, and checks of the use of visibility elements in all activities of the projects co-financed from the European Social Fund (ESF). In its capacity as Intermediate Body level 2, in the programming period from 2014 to 2020 the National Foundation contracted, in cooperation with Intermediary Bodies Level 1 and Managing Authority, projects in the total value of over EUR 143,410,714.55 through a total of 23 calls for project proposals. These 23 calls resulted in 1007 contracted projects that support the development of civil society organisations' capacities and the inclusion of final beneficiaries in the community.

In 2023, the National Foundation performed 98 on-thespot checks, provided over 150 forms of direct support in meetings with beneficiaries, organised 13 semi-annual and quarterly meetings with the beneficiaries, and responded to 11,086 written queries.

OVERVIEW OF IMPLEMENTATION ACHIEVEMENTS

UP.02.1.1.10 Community media - Support to social inclusion via the media, Phase II

Number of first media releases of content intended for increased visibility and social inclusion of vulnerable groups	Number of media workers participating in capacity building activities	Number of experts participating in training	Number of activities to raise awareness / public campaigns	Number of trainings/ workshops	Number of participants
1,945	182	182	11	150	182

UP.02.1.1.14 Art and culture online

Number of participants aged under 25	Number of participants aged over 54	Number of participants with disabilities	Number of workshop days	Number of participants
2.493	782	9	3.349	3.284

UP.02.1.1.15 Reading for an inclusive society

Number of participants aged under 25	Number of partici- pants aged over 54	Number of partici- pants with disabilities	Number of partici- pants from the Roma national minority	Number of implemented public campaigns on the importance of reading	Number of procured equipped bookmobiles	Number of unemployed partici- pants	Number of partici- pants
1,503	601	134	135	21	10	188	2,561

UPUP.02.3.1.03 Strengthening the business of social entrepreneurs – phase I

Number of involved newly employed persons (previously unemployed)	Number of persons employed in social enterprises financed through this call	Number of informative events to promote social entrepreneur-ship	Number of workshops on social entrepreneur- ship	Number of fairs with participation of social entrepreneurs financed through this call	Issued and collected invoices for social enterprise activity in the amount of 10% of total eligible project costs
76	314	394	132	99	1,860,824.70

UP.04.2.1.06 Thematic networks for socio-economic development and promotion of dialogue in the context of improving working conditions

Number of (local) CSOs participating in the activities of capacity building relevant for their area of work	Number of supported social partners in the improvement of their internal capacities and expertise in the area of partnership and social dialogue	Number of drafted guidelines for the development of evidence-based public policies	Number of conducted scientific studies	Number of partici- pants
209	6	45	29	861

Number of conducted analyses of the social impact of proposed interventions	Number of structured dialogues of all stakeholders and decision-makers	examinations of	Number of published professional papers	Number of published scientific papers
44	55	90	19	34

UP.04.2.1.07 Areas of participation - Development of programmes to revitalise publicly owned premises through partnership between CSOs and the local community

Number of developed and implemented revitalisation programmes for publicly owned premises (owned by the Republic of Croatia) through a partnership of CSOs and the local community	Number of volunteers involved in project activities	Number of implemented activities	Number of prepared events calendars	Number of media releases	Number of space refurbish- ments (minor refurbishments)
241	858	17,106	930	1,226	2

UP.04.2.1.09 'Join in - Active in Retirement'

Strengthening the capacities of CSOs to improve the possibilities of active participation and social inclusion of retired persons

Number of partici- pants	Number of imple- mented activities	Number of conducted studies	Number of informative promotional events	Number of cross- generational cooperation programmes	Number of activities contributing to social innovation development	Number of social innovations
19,303	38,887	58	290	88	208	214

UP.04.2.1.10 Strengthening CSO capacities to popularise STEM

Number of children and youth participating in STEM activities	Number of permanent displays installed	Number of workshops held	Number of study trips	Number of participants
32,146	74	4,644	76	54,737

UP.04.2.1.11 Strengthening CSO capacities to respond to the needs of the local community

Number of CSOs participating in capacity building activities	Number of trainings/ workshops	Number of drafted manuals	Number of organised round tables/ panels/public forums	Number of implemented public campaigns	Number of involved volunteers	Number of implemented civic actions
513	10,441	323	131	40	3,960	258

The projects financed in 2023 involved 81.895 individuals The total number of persons over the age of 54 was 1,383. (participants, project beneficiaries, final beneficiaries, and persons participating in the project in any way), of which 36,142 were children and youth.

PROJECT IMPLEMENTATION MONITORING

20 years of weaving support

The year 2023 saw the highest grant amount approved for contracted projects compared to the previous two years.

COMPARISON OF APPROVALS IN 2021, 2022 AND 2023



For many beneficiaries, the end of 2023 marked the end of project implementation, as well as the end of the eligibility period for all incurred costs, but was also the time when the programming period for the Operational Programme Efficient Resources 2014–2020 was drawing to an end. In that period, the National Foundation was aware of the importance of improving as many applications for

reimbursement as possible and providing operational funds to all grant beneficiaries, hence in 2023 it approved 1,593 applications for reimbursement in 11 different contracted calls for proposals.

The table below shows the numbers and amounts of approved applications for reimbursement by each call in 2023.

APPROVAL OF APPLICATIONS FOR REIMBURSEMENT IN 2023						
CALL	Number of approved applications for reimbursement	Amount of approved funds by AfR (EUR)				
UP.02.1.1.10 Community media - Support to social inclusion via the media, phase I	11	302,457.51				
UP.02.1.1.14 Art and culture online	92	1,300,619.92				
UP.02.1.1.15 Reading for an inclusive society	82	3,759,684.13				
UP.02.3.1.03 Strengthening the business of social entrepreneurs, phase I	199	3,303,257.94				
UP.04.2.1.06 Thematic networks for socio-economic development and promotion of dialogue in the context of improving working conditions	81	3,527,915.11				



and the local community UP.04.2.1.09 'Join in - Active in Retirement' - Strengthening the capacities of CSOs to improve the possibilities of active participation and social inclu-sion of retired persons UP.04.2.1.10 Strengthening CSO capacities to popularise STEM UP.04.2.1.11 Strengthening CSO capacities to respond to the needs of the local community UP.02.1.1.11 Inclusion of Roma people - Fulfilment of the preconditions for efficient implementa-tion of policies targeting national minorities 1 127,890.04 (phase I)	TOTAL	1.593	34.420.364,60
revital-ise publicly owned premises through partnership between CSOs and the local community UP.04.2.1.09 'Join in - Active in Retirement' - Strengthening the capacities of CSOs to improve the possibilities of active participation and social inclu-sion of retired persons UP.04.2.1.10 Strengthening CSO capacities to popularise STEM 204 7,897,877.31 UP.04.2.1.11 Strengthening CSO capacities to respond to the needs of the local community UP.02.1.1.11 Inclusion of Roma people - Fulfilment of the preconditions for efficient implementa-tion of policies targeting national minorities 1 127,890.04		1	62,393.61
revital-ise publicly owned premises through partnership between CSOs and the local community UP.04.2.1.09 'Join in - Active in Retirement' - Strengthening the capacities of CSOs to improve the possibilities of active participation and social inclu-sion of retired persons UP.04.2.1.10 Strengthening CSO capacities to popularise STEM 204 7,897,877.31 UP.04.2.1.11 Strengthening CSO capacities to respond to the needs of the	efficient implementa-tion of policies targeting national minorities	1	127,890.04
revital-ise publicly owned premises through partnership between CSOs and the local community UP.04.2.1.09 'Join in - Active in Retirement' - Strengthening the capacities of CSOs to improve the possibilities of active participation and social inclu-sion of retired persons 43 1,723,850.8 1,723,850.8 1,723,850.8		759	9,257,710.69
revital-ise publicly owned premises through partnership between CSOs and the local community UP.04.2.1.09 'Join in - Active in Retirement' - Strengthening the capacities of CSOs to improve the possibilities of active participation and social 120 3,157,707.49	UP.04.2.1.10 Strengthening CSO capacities to popularise STEM	204	7,897,877.35
revital-ise publicly owned premises through partnership between CSOs 43 1,723,850.8	of CSOs to improve the possibilities of active participation and social	120	3,157,707.49
	revital-ise publicly owned premises through partnership between CSOs	43	1,723,850.81

With its Regulation on the authorities in the system of ESF Plus management and control of use, in connection with the objective 'investment into jobs and growth', as part of the Efficient Human Resources programme 2021–

2027, dated 18 August 2022, the Croatian Government determined that the National Foundation will continue to act in the capacity of Intermediate Body level 2 (IB2) in the next multiannual financial framework 2021–2027.

BENEFICIARY SUPPORT

In 2023, the total number of grant beneficiaries was 587. The majority of beneficiaries were provided with some form of beneficiary support.

- Over 150 meetings held
- 13 semi-annual/quarterly meetings
- 11,086 queries received and responded to through the 'Implementation support' platform

Individual meetings were used to clarify and help beneficiaries complete the application for reimbursement as well as possible, to ensure the maximum share of eligible costs, recognised indicators and measurable outcomes, and to avoid irregularities, errors or omissions that could result in sanctions in the implementation.

Semi-annual and quarterly meetings serve to perform an occasional check of implementation by calls, discuss implementation with the beneficiaries live, listen to their dilemmas and any issues and offer various solutions, from advice or clarification to agreement on further communication or meeting. The National Foundation as



IB2 entered the year 2023 with another new achievement in terms of digitalisation of its operations. The beginning of the year was marked by the launch of a completely new platform for the submission and review of applications for reimbursement, 'ZNSPlus' which made the entire process of submission of AfRs, documentation upload, and AfR review possible in the digital space. The launch of this new software enhanced the implementation monitoring system and allowed for better traceability of data and information in this area.

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VISIBILITY OF PROJECTS APPROVED UNDER THE ESF

In 2023, the National Foundation worked intensely on promoting the visibility of projects financed from the European Social Fund (ESF), achieving significant progress in raising awareness of their implementation and results.

Over 100 videos were made and published, describing in detail the implementation of ESF-funded projects. These videos are available on the National Foundation's social media pages and provide insight into the diversity of projects and their positive impact on the community.

Regular upload of content on Facebook and Instagram and on the www.civilnodrustvo.hr portal enable more people to access information on the projects, and increases the reach of information on the National Foundation's activities.

As IB2, the National Foundation has designed a gallery of videos on the website https://video.nzrcd.eu/. This gallery provides beneficiaries with a unique experience of viewing videos, and facilitates access to a diverse content on ESF-funded projects.

Popularisation of the STEM area among the public at large leads in terms of promotional activities due to its attractiveness and involvement of a large number of children and young people as project participants.

A STEM fair was organised in May 2023 in the Ksaver Šandor Gjalski Primary School. This event provided the students with an opportunity to familiarise themselves with science, technology, engineering and math (STEM). In addition to 3D printers, LEGOs, microscopes and participation in a match with robots, the students could also take part in





interactive workshops. The fair aroused interest among children and youth, but also attracted the attention of the media and representatives of the European Commission and Croatian Parliament, which additionally highlighted the importance of promoting the STEM area.

In November 2023, the National Foundation as IB2 continued to promote ESF-funded projects with videos and media releases in the national media, culminating in the organisation of a STEM festival in downtown Zagreb. The festival gathered hundreds of children and youth who eagerly explored, played and learned with various educational content. Exhibits, aids, robots, LEGOs, 3D printers and other interesting content exhibited by the beneficiaries of the call 'Strengthening CSO capacity to popularise STEM' featured prominently at the festival.

This event was an opportunity for children and youth, but also the public at large to become familiar with the ESF-funded projects and to arouse interest in the STEM area among the youth.

In 2023, the portal received a total of 26,541 individual visits, and a total of 41,801 visits overall. It featured 1,012 posts. The reach of the Facebook page increased to 181,700, and of Instagram to 21,300. Viewing statistics show the number 12,300 for Facebook, and 2,300 for Instagram.

The work done to promote the visibility of ESF-funded projects achieved significant success in 2023, thereby additionally contributing to transparency and informing the broader public on the implementation of projects and their positive contribution to the society.



DEVELOPMENT

REGIONAL DEVELOPMENT

Since 2007, through partnership with 5 regional specialised networks, the National Foundation for Civil Society Development has been implementing the regional development programme to strengthen the capacities of CSOs and other legal entities in the region of Dalmatia, central Croatia, north-western Croatia, western and eastern Croatia.

By providing systematic support in the area of information, consultations and training on the local and regional levels, the National Foundation contributes to the harmonisation of regional development and CSO and civil initiatives' capacities.

In 2023, the programme was implemented in cooperation with five partner organisations: MI Association, Split; Association for Civil Society Development SMART, Rijeka; DKolektiv - organisation for social development, Osijek; Centre for Civil Initiatives, Zagreb, and ACT Group, Čakovec.

The programme is focused on providing information, consultations and training to CSOs in order to contribute to their professionalism and performance through the provision of services in cooperation with central support units and regional offices of the National Foundation.

The regional development programme includes the following training programmes:

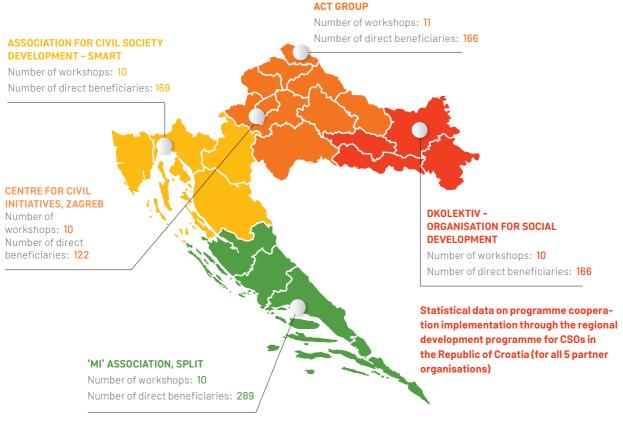
Project cycle management and assessment of needs in the local community

- Volunteer management
- Quality system in civil society organisations with examples of efficient management models
- Quality assurance in the implementation of projects financed from public sources
- Innovative fundraising models for CSO activities
- · Advocacy models for positive changes in the local communities
- Models of citizens' engagement in the work of CSOs
- How to develop a strategic and operational plan for a CSO
- Social capital development in the local community and partnership/cooperation models for CSO in the community
- Models of internal and external evaluations of CSO activities/programmes

This way, the partner organisations in the implementation of the regional development programme provided support to civil society organisations in the local communities, as well as support to the applicants for calls published by public institutions.

Implementation of the regional development programme in 2023 (for all 5 partner organisations)





	Ukupno
Number of co-financed salaries through the regional development for all 5 organisations	20
Number of direct beneficiaries	912
Number of website and social media posts	1151
Number of media releases	122
Number of website visits	99,261

ACTIVE IN THE COMMUNITY

Programme cooperation in the area of support to civil society organisations and local communities called 'Active in the Community', has been implemented through partnership with four partner foundations: 'Slagalica' Community Foundation, Regional Foundation for Local

Development 'Zamah', 'Kajo Dadić' Foundation Split, and the Foundation for Partnership and Civil Society Development.

The programme is implemented through financing, creating professional and technical preconditions,

establishing the area and type of activity, and constantly improving and training of implementers and all stakeholders in the programme implementation, while the National Foundation, in cooperation with partner foundations, provides for Programme harmonisation and integrity on the entire Croatian territory, in order for the same type of activities to be implemented in all counties and involved local communities.

Partner foundations develop activities in the field of:

- Social capital development in local communities
- Development of the culture of giving for public benefit in local communities
- Implementation of social programmes in local communities

In the implementation of these activities, in 2023 each of the partner foundations encompassed at least 10 local communities in which discussions were held on social capital development, and an analysis (mapping) was conducted of the state of affairs in terms of social capital development, with recommendations for further improvements. Based on these analyses, the partner foundations in cooperation with local communities designed and implemented models to develop the culture

of giving for public benefit and of fundraising for the needs identified in the local community, by connecting citizens, civil initiatives, CSOs and all other stakeholders in the local community and their joint action. Finally, based on the previously employed fundraising models, the partner foundations implemented social programmes that were financed with the funds raised, in cooperation with all the stakeholders.

Regional Foundation for

Local Development ZAMAH For the counties: City of Zagreb and Zagreb Foundation for Partnership and Civil County, Međimurje, Koprivnica-Križevci, **Society Development** Varaždin and Bjelovar-Bilogora For the counties: Istria, Primorje-Gorski Kotar, Karlovac, Sisak-Moslavina and Krapina-Zagorje Slagalica - Community **Foundation** For the counties: Osijek-Baranja, 'Kajo Dadić' Foundation Vukovar-Srijem, Požega-Slavonija, For the counties: Split-Dalmatia, **Brod-Posavina and Virovitica-Podravina** Šibenik-Knin, Zadar, Lika-Senj, and **Dubrovnik-Neretva** For the counties: Split-Dalmatia, Šibenik-Knin, Zadar, Lika-Senj, and Dubrovnik-Neretva



Statistical data on the implementation of programme cooperation through the 'Active in the Community' programme

	Total
Number of employees in the 4 regional partner foundations	16
Number of persons whose salary was financed	9
Number of direct beneficiaries	1,354
Number of involved volunteers	729
Number of media releases	249
Number of visits to foundations' websites	42,455
Number of posts on foundations' websites/social networks	520

CENTRES OF KNOWLEDGE FOR SOCIETY DEVELOPMENT

In development cooperation in the area of Centres of Knowledge for Society Development in the Republic of Croatia, in 2023 the National Foundation had 9 Centres of Knowledge involved in the following areas:

- Social inclusion and reduction of poverty: Most Association, Split
- Protection and promotion of human rights: Human Rights House, Zagreb
- · Civic activism and development of democratic institutions in the society: Gong, Zagreb
- Youth activities: Croatian Youth Network, Zagreb
- Independent culture: Clubture Network, Zagreb
- Sustainable living and development of permaculture: Green Network of Activist Groups
- Environmental protection, sustainable development and use of renewable energy sources: Green Action, Zagreb
- Improvement of the quality of life of persons with disabilities (Croatian Union of Associations of Persons with Disabilities, Croatian Blind Union, Croatian Association of the Deaf and Hard of Hearing, Association of Multiple Sclerosis Societies of Croatia, Croatian Muscular Dystrophy Association, Croatian Union for the Deafblind Persons "Dodir", Croatian Paraplegic and Tetraplegic Association, Croatian Union of Associations of Physically Disabled Persons, Croatian Cerebral Palsy Association, Croatian Union of Societies of Disabled Workers, Croatian Association of Societies of Persons with Intellectual Disabilities, Croatian Union of Associations for Autism, Association of War Disabled Civilians in Croatia)
- Improvement of the quality of life of Croatian war veterans and civil victims of the Homeland War (Alliance of County Associations of Croatian Disabled Homeland War

Veterans HVIDRA, Association of Croatian Homeland War Volunteers, Association of Volunteers and War Veterans of the Croatian Homeland War, Union of Associations of Civil Victims of Croatian Homeland War, Association of Children of Fallen and Missing Croatian Homeland War Veterans, Association of Special Police Unit from the Croatian Homeland War, Union of Associations of Families of Imprisoned and Missing Croatian War Veterans, Community of Associations of Croatian War Veterans Treated for PTSD, Association of Veterans of the 4th Guards Brigade, Croatian Officers Association -Community of Associations, Association of Veterans of the 5th Guards Brigade Sokolovi (The Falcons), The Bojna Frankopan Association, Assembly of Associations of Croatian War Veterans' Guards Units, Association of War Veterans and War Police Veterans from the Homeland War)



THROUGH DEVELOPMENT COOPERATION WITH THE



OF KNOWLEDGE IMPLEMENT:

- Research and analysis of public policies in their respective area of activities;
- Transfer of specific knowledge in the Republic of Croatia and in the countries of Southeast Europe;
- Design of models of civil society resilience and sustainability;
- Multiprogramme connection of Centres of Knowledge in the development of:
 - inclusive and solidary Croatia
 - digital Croatia
 - green and sustainable Croatia.



THE MOST SIGNIFICANT ACTIVITIES OF THE CENTRES

OF KNOWLEDGE IN 2023:

Environmental protection, sustainable development and use of renewable energy sources



In 2023, the Centre of Knowledge in the area of environmental protection, sustainable development and use of renewable energy sources organised the traditional Fall Eco-Seminar which lasted for a month, and during which 128 participants took part in 10 free presentations. The Green Phone of this Centre of Knowledge, a service for information on and reports of environmental issues, in 2023 received a record number of reports and guestions (1,091) related to environmental issues, the majority of which were related to waste management. The so called Biciklopopravljaona, a unique volunteer bicycle repair shop, continued with its activities in 2023 with an increasing number of individual visits and bicycle donations. In 44 time slots, the volunteers helped citizens repair 476 bicycles, while 180 bicycles were renovated and donated to persons of lower economic status, in cooperation with other CSOs and charity initiatives. In 2023, for the first time Biciklopopravljaona offered citizens a free of charge course on bicycle repairing which stirred a great deal of

interest among citizens since they received as many as **105** applications, and the course itself, through **24** workshops and mandatory practice in *Biciklopopravljaona*, was attended by **10** participants.

of weaving

In 2023, the Centre of Knowledge organised **11** events under the title 'Swap party', with the aim of exchanging used clothes, shoes and accessories to promote values such as (self)sustainability, culture of repair, and reuse.

Representatives of the Centre of Knowledge continued to take active part in the work of the Council for GMO and working bodies of the waste management bodies of international networks such as Zero Waste Europe, Break Free from Plastic Movement, Friends of the Earth Europe, IPEN and the European Environmental Bureau.

In 2023, the Centre of Knowledge held the 10th Environmental Film Festival on the topic of eco-feminism, which spanned four days. The programme included 21 feature and short films, three discussions, three workshops, a musical opening and artistic performance, and the Festival was visited by over 600 interested citizens. The Centre's activist group published the 'Activist Cookbook', a manual for climate activism encompassing 30-year experience of the Green Action in the planning and implementation of activist practices, as well as in the establishment and management of local activist groups.

Civic activism and development of democratic institutions in the society



The work of the Centre of Knowledge in 2023 included various analyses, some of them being: analysis of the possibility of lowering the voting age (to 16), analysis of the potential of deliberative and participatory democracy models in the Croatian setting, analysis of (innovative) models of financing journalism in the digital age, analysis of different approaches to the quality introduction of civic education onto the formal education system, and 'Trends, challenges and options for supporting the development of advocacy CSOs'. In late 2023, an anti-corruption module was organized in the duration of 7 hours. As part of the free module, 10 interested participants had an opportunity to become familiar with various topics such as clientelism, corruption (petty, institutional, in the media, electionsrelated), regulation of party financing, political (un) accountability, right of access to information etc.

Through the workshops in 2023, the Centre of Knowledge presented for CSOs the web portals *MozaikVeza*, *Parlametar*, *ImamoPrayoZnati*.

Representatives of the Centre of Knowledge were active in the work of civil society coalitions such as Crosol, European Civic Forum, European Digital Rights (EDRi) and the GOOD initiative for systematic and quality introduction of human rights and democratic citizenship education into educational institutions, whereas in the area of cooperation they continued with the networking with CSOs in Croatia and the EU, trade unions, employees of public institutions and investigative journalists, civil 'hacktivists'.

Social inclusion and reduction of poverty



In 2023, with the conference titled 'The power and powerlessness of CSOs in building a solidary and inclusive society', also attended by other Centres of Knowledge, this Centre marked **25** years of its existence and work as an organisation which was among the first in Croatia to start

providing accommodation for the homeless, while also being the initiators of the Croatian Homeless Network, an umbrella organisation gathering organisations working on the issue of homelessness. The Conference also featured the exhibition titled 'The art of building bridges towards others' with the 25 key words that define the Centre of Knowledge in the area of social inclusion and reduction of poverty. The Centre of Knowledge also organised an online forum titled 'Is civic education still a taboo' with the representatives of the cities and civic education initiatives in Zagreb, Rijeka, Osijek and Split, with the aim of promoting the values of Civic Education (Cro. Građanski odgoj i obrazovanje, GOO).

In 2023, for the third year in a row, the Centre organised the promotional and sales drive 'Split Style by MoSt'. In late 2023 they also organised the traditional charity drive 'And where are you?!' on the Split waterfront in order to raise funds for the Homeless Centre and promote solidarity and volunteering. The drives achieved record numbers with as many as **90** stands with a large selection of new and used items, handicrafts, Christmas decorations, pastry and various services, featured **728** volunteers and raised as much as EUR **25,782.** The activity also included the participation of **85** different kindergartens, schools, faculties, companies, parties, institutions, clubs and groups.

Youth activities



Members of this Centre of Knowledge took part in various workshops, trainings, conferences, but also organised them, e.g. holding 3 free trainings on 'Student council and civic participation of the youth' in Slavonski Brod, Samobor and Zadar, with the participation of 10 school teams of secondary schools and student dormitories, a total of 10 students and 10 coordinators/leaders of Student Councils per training. In 2023, the curriculum of this training received the mark *Skockano* (which stands for Standard of Quality of CSOs Constructively Engaged in Informal Education). In 2023, together with several other centres of knowledge and other CSOs, this Centre launched the campaign 'Tomorrow is yours – let's team up', and in the first

part of the year it also organised the national conference titled 'Together for a sustainable Europe', on EU Youth Dialogue attended by young people, representatives of the state institutions and authorities, educational institutions, and other CSOs. The conference also included the presentation of the results of the 9th cycle of EU Youth Dialogue, publication by 13 young persons of 'My story of youth goals', and a panel on European Youth Goals.

In 2023, the Centre of Knowledge published an analysis titled 'New generation of youth: analysis of youth inclusion in decision-making', and throughout the year also conducted several online questionnaires, such as youth questionnaire on professional development, questionnaire on how youth feels about climate change and to what extent it affects their lives, two questionnaires on gender-based cyber (online) violence, then a study in the form of focus groups for children and youth investigating the opinions and experiences of children and youth on how they cope with social and economic challenges, and comparing the ways in which countries support children and youth in reducing child poverty, a focus group on 'Youth participation and needs', etc.

Independent culture



During 2023, the Centre of Knowledge in the area of independent culture carried out the 23rd continuous cycle of programme exchange and cooperation, which included the implementation of 9 partner projects and 60 public events with cultural and artistic content in 21 cities or towns, featuring over 1,600 participants. The implementation of partner projects included 34 independent culture organisations from numerous towns and cities all over Croatia. The abundant cultural and artistic content falls under the most diverse areas of culture, art and society, and the majority of the content is focused on promoting less represented and experimental forms of culture and arts. All of the content in this programme is free and intended for all social groups, especially youth. In 2023, the programme 'Clubture-HR: Programme exchange and cooperation' was in its 21st year of implementation.



Zadar was the venue of the 16th Clubture Forum in cooperation of the Centre of Knowledge and the CSOs of Zadar, a gathering of independent culture organisations, featuring 21 representatives from 15 independent culture organisations from various parts with about 140 interested participants. The programme consisted of three related units. The first one pertained to the gathering and joint activities of independent culture organisations, addressing the current topics for the independent culture sector and for organisations members of the Clubture network; the second part pertained to the content of the Forum intended for the broader interested public, relating to the opening of dialogue between representatives of the public administration and civil society; while the third unit pertained to the organisation of accompanying cultural and artistic programme, open to the public and focused on the presentation of the production activities of independent culture.

The conference on 'New public culture and social spaces' was held in Zagreb in late 2023, and featured **50** participants from various parts of Croatia.

In 2023, the Centre of Knowledge drafted 6 documents of guidelines for the development of public policies related to the improvement of the operational framework for cultural centres, socio-cultural centres and other spaces in culture, while it also conducted analyses of the social impact of proposed guidelines. The New Public Culture and Social Spaces project included the implementation of an architectural analysis of the typology of premises for the needs of cultural and social activities in Croatia, 3 scientific papers ('Cultural centres and paradigms of modern cultural policy in Croatia', 'Inherited, important and invisible: the role of Zagreb cultural centres outside the framework of cultural policy', 'Between structural limitations and development possibilities: A case study of cultural centres in the Republic of Croatia'), and 2 professional papers ('Editorial - New public culture and social spaces' and 'Culture without community: Towards a social and cultural centre in Zadar').

Sustainable living and development of

permaculture



ZELENA MREŽA AKTIVISTIČKIH GRUPA

During 2023, the Centre of Knowledge for Society Development in the area of sustainable living and development of permaculture organised several conferences, workshops and trainings on the subject of good economy, sustainable development and natural building, with active participation in partner national and international networks. In 2023, the Centre carried out as many as **158** educational activities. Environmentally minded developers, creators, all others interested in environmental construction and traditional and natural architecture were gathered by the Centre of Knowledge at the 7th Natural Building Convention.

They also organised the 7th 'Our Good Food' festival on the Recycled Estate with 4 lectures and tasting presentations, and 4 practical culinary workshops. The festival was highly successful and had over 120 participants. Alongside the festival there was also a fair of locally produced and organic products. The Recycling Estate was the venue of the 5th Academy of Natural Building with 20 participants who, in the course of 12 educational workdays in three modules of theory and practice, learned about organic materials in construction, safe use of tools, ways of building natural facilities etc. They also held a permaculture design course on the Recycled Estate, and over 11 days and 72 work hours trained a group of 14 to enable them to work on their own and develop various sustainable projects.

The second in a row summer camp 'Rural Story' was held at the Recycled Estate with a series of rural summer activities. Through 8 different workshops, 10 participants had an opportunity to familiarise themselves with the concept of agroecology and the Centre's activities, and get an impression of what it's like to spend time and work on a permaculture estate at the peak of the gardening season. The activities addressed the topics of organic food production, knowledge of biodiversity and food, cooking, preparation of preserves and many others. In 2023 they also held the first workshop on 'Bushcraft – Introduction to camping', where the participants could learn how to safely set up shelter in the woods and how to build it from branches, to master several ways of starting

a fire, and other camping-related practical activities. Through its participation in conferences and seminars of other organisations, the Centre worked on transfer of knowledge, as well as through the work of the free Citizens' Counselling Centre, within which in 2023 they provided over **500** counselling sessions via email, social media, phone calls, and live during visits to the Recycled Estate.

Protection and promotion of human rights



KUĆA LJUDSKIH PRAVA ZAGREB Članica Human Rights House Network

As part of its continued activities, the Centre published the report on 'Human Rights in Croatia: Overview of 2022', which was drafted based on systematic year-long monitoring and contributions from more than **30** civil society organisations. The report provides insight into the violations, problems, and challenges in **17** areas of the protection and promotion of human rights in Croatia in 2022.

In late 2023, the Centre of Knowledge co-organised the conference on 'Human Rights in Croatia' together with the ombudswoman and the Office of the Deputy Prime Minister at the premises of the National and University Library. The conference was held on the occasion of the 75th anniversary of the adoption of the UN's General Declaration of Human Rights.

The Centre also organised an online conference on 'Recommendations of international bodies for the protection of human rights – implementation in Croatia', with the aim of providing an overview of activities implemented with regard to the implementation of UPR recommendations half-way through the 5-year implementation cycle.

Some of the studies, reports and analyses carried out and published by the Centre in 2023 include the professional paper on 'Directive EU 2019/1937 on whistleblower protection: implementation in the Republic of Croatia', then the professional paper on 'Sanchez v.France – The European Court of Human Rights has expanded the responsibility of politicians for hate speech on the internet', and for the purpose of informing the public on the latest relevant interpretations of convention standards, the Centre developed an overview of select judgments of

the European Court of Human Rights rendered in 2023. The Centre regularly receives citizens' complaints on alleged violations of their fundamental human rights and queries on the possibilities for their protection. in 2023, a total of **97** queries were received, of which the majority were related to the exercise of social rights, status issues, issues falling under legal protection of labour, and property relations.

Improvement of the quality of life of persons with disabilities



The Centre of Knowledge for Society Development in the area of improvement of the quality of life of persons with disabilities (8th Centre of Knowledge), continued to implement the joint campaign 'Inclusion is a human right', whereby it wants to achieve the adoption of a quality Act on Inclusive Allowance which will help persons with disabilities lead a dignified life by being involved in community life and by levelling the playing field regardless of the type, degree, and cause of disability. As part of the Campaign, the Centre held a round table on 'Inclusion in the education system - challenges and opportunities', the aim of which was to sensitise and inform stakeholders on inclusion in the Croatian education system, especially on the importance of initial training of educators and teachers as the foundation of an inclusive education system, challenges of social inclusion, and challenges and obstacles to inclusive education. That occasion was also used for a premiere showing of a video on the campaign titled 'Inclusion in the education system'.

Based on the research conducted, the 8th Centre of Knowledge drafted a Consolidated Report on the Analysis of the Impact of EU Funding to the Development Status of Organisations of Persons with Disabilities in Croatia, which presents the key findings and recommendations for improvement focused on decision makers at the highest levels and grant beneficiaries. In late 2022,



the 8th Centre of Knowledge conducted a survey among representative CSOs on the resilience and sustainability of representative CSOs of persons with disabilities. The aim of the survey was to consider the position of representative CSOs and the creaton of models of solid resilience and sustainability in the face of new crises. The collected data and views were the foundation for the drafting of a document in mid-2023, titled 'Non-profit organisations' sustainability models'. In addition to this, a publication on 'International models of sustainability and resilience of national organisations of persons with disabilities' was developed, showing the practices of European national organisations of persons with disabilities which contribute to civil society sustainability. The traditional 28th Croatian symposium of persons with disabilities with international participation, on the topic of 'UN Convention on the Rights of Persons with Disabilities - about us always with us - from slogan to reality', was held in late 2023, organized by the Croatian Union of Associations of Persons with Disabilities - SOIH, Institute for Expert Evaluation, Professional Rehabilitation and Employment of People with Disabilities, and the Croatian Employment Service, and was attended by **206** interested persons.

A working group composed of representatives of all 13 alliances of the 8th Centre of Knowledge continued to monitor the implementation of the Action Plan for Equalising the Opportunities for Persons with Disabilities from 2021 to 2024 based on the methodology developed in 2022.

In 2023, a total of **173** employed persons participated actively and thus gave their contribution to the numerous activities implemented as part of the Centre of Knowledge in the area of the quality of life of persons with disabilities. The programmes included about 200 volunteers with nearly **5,500** hours of volunteering, while the implementation of numerous activities included a total of about **8,300** direct beneficiaries.

Improvement of the quality of life of Croatian veterans and civil victims of the Homeland War



In late 2023, the associations of the 9th Centre of Knowledge organized a conference titled 'Croatian Veterans and victims of the Homeland War – Experience from the past in the service

of the present and future', which covered three thematic areas.

In addition to the representatives of the CSOs engaged in the 9th Centre of Knowledge, participants also included representatives of the Ministry of Croatian Veterans' Affairs, Croatian Red Cross, City of Zagreb, and representatives of the 8th Centre of Knowledge, for a total of about 50 participants. The conference covered the experiences, results, challenges, and deliberations on the role of the veterans, victims and institutions in the past, present but also in the future, through the creation of institutional and extrainstitutional frameworks in the area of exercise of rights, resocialisation, strengthening the quality of life of the Croatian veterans and victims, and their contribution to the society at large in different areas.

In addition to the 'Analysis of the National Development Strategy of the Republic of Croatia by 2030', in 2023 the 9th Centre of Knowledge also drafted 'Recommendations for the development of a sustainability and resilience model for CSOs in the area of activities of the 9th Centre of Knowledge for Society Development'.

In 2023, the organisations of the 9th Centre of Knowledge organised, implemented and took part, live or in the digital setting, in various trainings, workshops, forums, but also influenced social development in their area of activity and public policies in the area of veteran population and their families. In that regard, organisations of the 9th Centre of Knowledge performed analyses, research, organised round tables, forums and training related to the application, implementation and knowledge of the Act on Croatian Homeland War Veterans and Their Family Members, Act on Persons Missing in the Homeland War, and Act on Civil Victims of the Homeland War, but also participated in various working groups and committees related to their area of activity.

Statistical data on the implementation of development cooperation in the area of Centres of Knowledge for Society Development in the Republic of Croatia (for all 9 Centres of Knowledge)

	Total in 2023
Number of co-financed salaries (in all 9 Centres of Knowledge, i.e. 34 CSOs)	164
Number of volunteers involved	2044
Number of direct beneficiaries	56,042
Number of website posts	1,309
Number of media releases	2,808
Number of website visits	2,637,764
Number of implemented activities	225



INNOVATION

i3.0 STRATEGIC PARTNERSHIPS IN THE

'COMMUNITY POTENTIALS' PROGRAMME

After 20 years of its activities, the National Foundation for Civil Society Development launched a new form of investment into social development through i3.0 Strategic Partnerships within the framework of the 'Community Potentials' programme. Through co-management and joint activity of strategic partners and the National Foundation, it introduces a new form of support to social (and economic) development in Croatia and in the Euro-Mediterranean.

On 15 December 2023, the National Foundation launched a call for expression of interest in engagement in i3.0 Strategic Partnerships for Social Development in Croatia and in the Euro-Mediterranean within the framework of the 'Community Potentials' programme, which introduces a new form of social (and economic) development in Croatia and in the Euro-Mediterranean through co-management and joint activity of strategic partners and the National Foundation.

The objective of this call for expression of interest was to create a new, innovative model of investment in social development that creates sustainability and increases the potentials of local communities in Croatia and in the Mediterranean. The said Strategic Partnerships are

established by the National Foundation in the following areas of i3.0 Strategic Partnerships:

- **1.** Sustainable development of local communities in Croatia and in the Euro-Mediterranean
- 2. Culture: Intergenerational bridge in Croatia and in the Euro-Mediterranean
- **3.** New models of knowledge for social development in Croatia and in the Euro-Mediterranean
- **4.** Creativity and innovation: Driver of social development in Croatia and in the Euro-Mediterranean.

With i3.0 Strategic Partnerships, the National Foundation aims to achieve further development in the areas established in this call, but also interdisciplinarity by connecting stakeholders (participants) of all relevant areas with special emphasis on the development of human potentials which could contribute to positive social change through working with the youth, but also elderly persons subsequent to the innovations in the Thematic Fund 'Democratisation and Civil Society development 2.0" from 2015.



CONTINUOS GRANTS

In 2023, as part of celebrating 20 years of its activities, the National Foundation launched a new form of support to organised civil society in Croatia, through continuous grants.

Continuous grants are provided to specific groups of CSOs and national unions of CSOs of persons with disabilities, as well as for CSOs and national unions of CSOs from the Homeland War, all with the aim of providing for sustainability and continuity of financing for the said CSOs, which are thus additionally empowered to be ready to support efficiently and timely those most vulnerable groups in the society.

In line with the new European guidelines and based on the conclusions of the Croatian Government of 11 May 2023, the National Foundation established continuous grants as of July 2023 in order to provide for the continuity of financing of the said CSO groups.

Continuous grants fall into four categories:

- Basic continuous grant provided to unions of CSOs of persons with disabilities and CSOs from the Homeland War which were previously trained through the National Foundation's three-year institutional support;
- National continuous grant for national unions of CSOs of persons with disabilities and national unions of CSOs from



the Homeland War which were previously trained through development cooperation with the National Foundation in the area of Centres of Knowledge for Social Development in Croatia;

- Thematic continuous grant awarded via a public call for expression of interest in cooperation with the National Foundation (launched on 29 December) for CSOs in specific thematic areas (Modern challenges of parenthood and demographics; Climate change; Balance between private and business life; STEM as an engine of development; Monitoring of the system of assistance for victims of domestic violence; Artificial intelligence and social development);
- Continuous grant in the area of training and transfer of knowledge for the E.S.I.F. Institution for Adult Education. Transitional preparatory period:

In the period from 1 July to 31 December 2023, the National Foundation financed CSOs of persons with disabilities and national unions of CSOs of persons with disabilities, as well as CSOs from the Homeland War to use basic and national continuous grants in the transitional preparatory period.

The following results were achieved during the transitional preparatory period of continuous grants:

- Stable and long-term financing was provided for 88 CSOs
- 26 training workshops were held for all continuous grant beneficiaries
- Additional investments were made into the capacities of the CSOs to implement their programmes and missions
- Cooperation and networking of CSOs within different categories of continuous grants was fostered.

Introduction of continuous grants represents significant progress in the financing of the largest CSOs of persons with disabilities and CSOs from the Homeland War.

Due to all these advantages, continuous grants have significantly contributed to improving the position of CSOs of persons with disabilities and CSOs from the Homeland War, enabling them to use to the full extent their potential in working with their beneficiaries: persons with disabilities, and veterans and civil victims of the Homeland War.

HEART PRINT

'DOGOOD PEOPLE' PROGRAMME -DO GOOD WITH A HEART PRINT

"You don't have to walk on water. You don't need to be better than others.

You have nothing more than anyone else does, but what makes a difference are acts which leave in others your mark... your heart print!"



Following the successful implementation of the pilot programme in 2022, the National Foundation published a call in May 2023 for the 'Do Good with a Heart Print' programme, through the mobile application DoGood People for primary schools in Croatia, for the needs of which an appropriate video was also made.

'DoGood People' is an international platform that can be used on any mobile device, and under this programme it was adapted to group challenges feasible in schools and focused on the achievement of UN Global Sustainable Development Goals for 2030. With this innovative application, students have an opportunity to give their

personal and joint contribution to a better future, as through the Programme implementation they have a chance to see that with simple daily routines one can achieve significant impact related to the sustainable development goals.





"The world is changed through the small habits of many"

There were **51** class/volunteer groups participating in the programme with a total of **702** interested students from **33** schools from **16** counties of the Republic of Croatia. In the period from the end of January to beginning of February 2023, students mentored by their

teachers and volunteer group leaders (49 in total) completed a total of **658** group challenges focused increasing awareness among children and youth about UN Global Sustainable Development Goals.

Data on the 'DoGood People' programme implemented in January/February 2023:		
Number of schools	33	
Number of class/volunteer groups	51	
Number of students	702	
Number of involved teachers	49	
Number of completed group challenges	658	

Following another successful implementation at the beginning of the year, the National Foundation again opened the call for engagement in the 'Do Good with a Heart Print' programme through the 'DoGood People' mobile platform in early October 2023. The programme lasted from mid-November to December 2023. This time

there were **743** students participating through **51** class/volunteer groups from **37** schools from nearly all Croatian counties (20 in total). Mentored by a total of **52** teachers, the students completed as many as **724** group challenges and published them in the 'DoGood People' mobile application.

Data on the 'DoGood People' programme implemented in October/November 2023:		
Number of schools	37	
Number of class/volunteer groups	51	
Number of students	743	
Number of involved teachers	52	
Number of completed group challenges	724	

sCOOLFOOD' PROGRAMME -





Based on the previous cooperation and noteworthy results of awarded and implemented volunteer initiatives by schools receiving in 2017 and 2019 the 'Heart Print' (primary schools) and 'Kindness Binds and Unites Us' awards (secondary schools), in 2023 the National Foundation continued its cooperation with 10 Croatian schools through the Croatian version of the sCOOLFOOD module in the 'Do Good with a Heart Print' programme. sCOOLFOOD is an international learning programme that studies and promotes a holistic approach to children and people in general, in the context of association with all living beings on Earth. In doing so, it also points to the sustainability of food and environment through connections with nutrition, agriculture, energy, lifestyles, and waste reduction, in line with the global sustainable development goals and the 2030 Agenda for Sustainable Development.

The aim of the Programme is to enable students to become familiar with the UN 2030 Agenda for Sustainable Development through the activities carried out during classroom teaching, and by involving students into practical models of experience-based learning on volunteering and sustainable development from quality organic food to the preservation of planet Earth.

After the meeting with the representatives of interested schools in August 2022 to jointly elaborate the module for the Croatian version of the Programme to adapt it to the Croatian education system, the Croatian version of the Programme was included in the curricula of the interested schools and was implemented in the second semester of the 2022/2023 school year.

A total of **190** students from **13** class/volunteer groups from **7** primary and **3** secondary schools took part in the Programme. The schools participating in the Programme come from **6** counties in Croatia, and the Programme was implemented by **18** teachers.

In addition to the classes taught by the interested teaching staff of the schools included in the Programme, implementation also implied **3** guest lectures in each school delivered by experts on the following topics: 'Adopting healthy habits in a diet based on integral and organic choices with the understanding of a positive

impact on personal and environmental health', 'Adopting sustainable habits in communication, including communication with oneself and communication with the surrounding which includes both people and the environment', and 'Adopting sustainable habits in terms of physical activity which have a positive impact on health, learning performance and acquisition of knowledge, and strengthening of mental and socio-emotional potentials'. In the spring of 2023, each of the schools in the Programme visited one of the sustainable estates near Zagreb provided for in the implementation plan, where students could tour the estates with a professional guide and see how what they learn in class through the Programme looks in practice. The recycled estate in Vukomerić was visited on two occasions by 4 schools with a total of 93 students accompanied by 9 teachers. The remaining 6 schools visited the Zrno eco estate in Habjanovac on 2 occasions, with a total of 85 students accompanied by 11 teachers.

In early May, the National Foundation organised a study visit to Siena for **14** teachers from 10 schools involved in the sCOOLFOOD Programme. The study visit was organised in line with the implementation plan for the Croatian version of the international Programme, designed and implemented by the Monte dei Paschi Foundation since 2016 in the province of **Siena** (Italy).

During the study visit, the teachers had an opportunity to visit two primary schools near Siena, in the towns of Grosseto (Istituto Comprensivo Grosseto 3 – Scuola Primaria 'Aristide Gabelli') and Buonconvento (Scuola Primaria Buonconvento), where they took part in classes taught based on the sCOOLFOOD Programme curriculum, and to network with about 10 teachers and mentors of the Programme. In addition to taking part in the classes, our teachers also had a meeting with the representatives of the Monte dei Paschi di Siena Foundation, who presented more details on the work methods and results of the sCOOLFOOD Programme which was adopted in 2020 as a part of the Italian national educational curriculum.





Number of involved schools	10 (7 primary and 3 secondary schools)
Number of involved students	194
Number of class/volunteer groups	13
Number of involved teachers	18
Number of guest lectures	30
Number of visits to estates	4
Number of students visiting the estates	178
Number of teachers on the study visit to Siena	14

Following the implementation of the above 'DoGood People' Programme which ended in February 2023, the National Foundation invited schools participating in the Programme to express their interest in continued cooperation through the Croatian version of the sCOOLFOOD module in the 'Do Good with a Heart Print' programme, with the possibility of applying by the end of March 2023. Throughout the year, meetings and preparations were organised to implement the programme with the 2nd generation of students, and the programme itself will be implemented in the second

semester of the 2023/2024 school year in the **14** interested schools in Croatia.

In late 2023, the National Foundation similarly sent out a call for expression of interest in continued cooperation through the Croatian version of the sCOOLFOOD module in the 'Do Good with a Heart Print' programme to the schools which had participated in the 'DoGood People' programme in late November 2023, with the possibility of sending school applications by 1 February 2024.



CROSS-SECTOR AND INTERNATIONAL COOPERATION

Since 2009, the National Foundation has been implementing cross-sector cooperation programmes in the facilities of former military barracks in Zadar, which were renovated into IMPACT – European Centre for

Cross-Sector Partnerships. IMPACT carries out its activities with the support of a wide network of partner organisations, trainers, mentors and experts from Croatia, southeast Europe, and other countries of the world.

COOPERATION IN THE EURO-MEDITERRANEAN

Croatian Network for Cooperation in the Euro-Mediterranean (ALF)

As one of the 42 national coordinators of organised civil society networks making up the Anna Lindh Foundation (ALF), the National Foundation for Civil Society Development coordinates the Croatian Network for Cooperation in the Euro-Mediterranean, which gathers 90 members and by connecting with the ALF national

networks from other countries of the Euro-Mediterranean contributes to the fulfilment of ALF's in digital format, using the GoToMeeting platform, on 3 March 2023. The meeting topics were focused on the activities of the Croatian Network in the previous period and information on the activities of the ALF Board of Governors, presented to the participants by Mr Krešimir Kopčić. Moreover, a new cycle of confirmation of members of the



Croatian Network was announced, as well as an update of the Croatian Network's internal rules and management models (based on the conclusions from the recently held meeting of ALF network national coordinators in Marseille). The said meeting of coordinators of national networks, components of the Anna Lindh Foundation, was held from

30 January to 1 February in Marseille in cooperation with the French network coordinator. Forty participants from 30 countries took part in discussions to assess the activities and management challenges of ALF in the previous period, and to influence the development of future programmes. This meeting is considered to be a turning point in the new



activity plan focusing more on participatory practices and exchange. The meeting concluded with strong dedication to increasing cooperation on key activity principles such as involvement of youth, equality, climate change and sustainable development. Representatives of the National Foundation for Civil Society Development also took active part in the meeting.

The Croatian Network's Facebook page was activated in 2023, where the National Foundation, as the coordinator of the ALF National Network in Croatia, publishes regularly various information of use to the members of the Croatian network.



FB page can be found at the following link: https://www.facebook.com/hrvatskaALFmreza/ Moreover, during 2023, members of the Croatian Network received regularly by email quarterly newsletters published by the National Foundation for the purpose of providing general



information to the Network members on the current events and activities of individual member organisation, of the National Foundation as the Network coordinator, as well as of the ALF Secretariat in the segments of importance to the national Network members.



Međunarodni dan Mediterana

At the end of 2023, the National Foundation for Civil Society Development, in cooperation with the members of the Croatian Network, organised the celebration of the International Day of the Mediterranean (28 November) in a new format, as a series of events dedicated to this topic. The planning of these events was one of the main topics of the meeting of the Croatian Network members at the meeting held as part of the celebration of the National Foundation's 20th anniversary, held in Zagreb, at the Esplanade Hotel on 6 November 2023.

With its programme to mark the International Day of the Mediterranean 2023, the National Foundation, in cooperation with the Anna Lindh Foundation and members of the Croatian Network, decided to recognise this date as an opportunity to promote intercultural exchange, develop cooperation, accept diversity, and strengthen Mediterranean identity, and this was achieved through the organisation of a round table titled 'Acting for the Mediterranean', the promotion of a book, the opening of a photo exhibition, the screening of films and the premiere of a dance performance during two days (27 and 28 November) in Zadar, as the central venue of this year's commemoration. The programme also included



the presentation of the book titled 'Humor and the Mediterranean', which includes some of the papers from the Humor and the Mediterranean congress, dealing with humor as one of the phenomena characteristic of the Mediterranean, of its people, especially of its Adriatic, coastal part. Moreover, an exhibition of photographs on the topic of the Mediterranean was opened, providing visitors with an insight into the different thematic units covered by the name of this exhibition, 'Ola Olea'. Furthermore, the Polyvalent Hall of the Regent's Palace was the venue of the screening of the films 'Burning sea (Fuocoammare)' and 'Luzzu', awarded at the Berlin and



Sundance Film Festivals, respectively, and addressing the topics close to the people of the Mediterranean, but connected with general problems of the humanity. On the very Day of the Mediterranean, 28 November, the premiere of the multimedia performance titled 'More kao žena miče pločice svojih dragulja' by the Zadar Dance Ensemble was held in the Church of St. Donatus.

ACT4MED - Act FOR the Mediterranean



At IMPACT – European Centre for Cross–Sector Partnerships, the round table titled 'Act FOR the Mediterranean' was held and was attended by the ambassadors of MED9 countries to Croatia and international and local experts in various areas related to the Mediterranean: sustainable development of local communities, population ageing and demographics, climate change, sustainable tourism, energy, etc.

With such a rich programme of events, members of the Croatian Network and numerous guests marked the 2023 Day of the Mediterranean in a very original way which celebrates the permanent legacy of this "cradle" of cultural dialogue, wisdom, and humanism. The video with the main highlights of the celebration of the 2023 Mediterranean Day can be viewed at the following link:



EUROPEAN RESEARCH NETWORK

ON PHILANTHROPY (ERNOP)

The National Foundation for Civil Society Development supported the European Research Network on Philanthropy (ERNOP), which co-hosted with the University of Zagreb Faculty of Law, from 29 to 30 June 2023, the 11th International Conference on 'Philanthropy and crises: Roles and functioning of philanthropy in times of societal upheavals'.

The conference was attended by numerous experts in philanthropy who cooperate with other (global) research

networks such as ISTR and ARNOVA, as well as other global and European professional philanthropy networks.

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PROMOTION OF THE EUROPEAN SOCIAL ENTERPRISE

MONITOR IN CROATIA

In 2023, the National Foundation for Civil Society Development supported the initiative of the ACT Group, which, in partnership with the Croatian Network for Social Entrepreneurship, joined the online survey of the European Social Enterprise Monitor which collects key data every two years to monitor the development of social economy and social enterprises in European countries. The analysed data are presented in the national and

integrated European reports, as well as through different multi-stakeholder events.

The aim of the survey is to inform decision makers and other relevant stakeholders of social economy about the current situation, opportunities and obstacles, in order to co-create strategies and activities for the development of a more stimulating environment for the development of social economy and social entrepreneurship.



PHILANTHROPY AND FOUNDATIONS



ZA DOBRO **BIT.**HR



development of philanthropy and foundations through the Europe (TGE) network, which thus provides a practical and work of the Croatian Foundations Forum ZaDobroBIT!, and safe solution for tax-efficient cross-border donations in additionally through the establishment of development money. The TGE network covers 21 countries and enables cooperation with the European Foundation for Philanthropy donors, both corporate and individual, residing in one of and Social Development, given that the development of the participating countries, to financially support nonfoundations in the Republic of Croatia is still lagging behind profit organisations in other member states, directly using those in other EU Member States.



The Croatian Foundations Forum ZaDobro.BIT! gathers 38 foundations registered in various areas of activity.

In 2023, the European Foundation for Philanthropy and Social Development continued with the coordination of In 2023, the National Foundation continued to support the the ODOO platform launched by the Transnational Giving the possibility of tax relief provided for in the regulations of their respective countries.





PHILANTHROPY WEEK 2023



European Day of Foundations and Donors in Croatia were Zadar General Hospital in order to green the environment, marked by the promotion of solidarity, environmental through the 'For the green heart of the city' campaign. protection, health, greening of public green areas, and active contribution of children and youth to the embellishment of city vistas in Zadar during the final event under the motto 'Do good with a heart print'.

The National Foundation for Civil Society Development, in cooperation with the European Foundation for Philanthropy and Social Development as the coordinator of the Croatian Foundations Forum ZaDobro.BIT!, joined for the eighth time in the celebration of the European Day of Foundations and Donors, during the Philanthropy Week from 23 September to 1 October 2023.

The central part of the commemoration of Philanthropy Week 2023 took place in Zadar, on Friday 29 September, and included numerous activities around the Zadar General Hospital and IMPACT - European Centre for Cross-Sector Partnerships. Also included were students of 3 schools from the Zadar County: Stanovi Primary School, Saints Philip and James Primary School, and John Paul II Classical Gymnasium.

Corporate foundations	2
Public foundations	11
Private foundations	25

Three activities were carried out as part of the central commemoration:

BATHE LIFE IN COLOURS

Through the campaign titled 'Bathe life in colours', students of a Zadar school painted a wall mural on the hospital building of the Department of Gynecology and Obstetrics, in cooperation with a street artist, Miro Petković Modul;

CHILDREN FOR CHILDREN WITH A HEART PRINT

Junior primary school students took part in the workshops held at the IMPACT centre. In the workshops, the students made toys which they then gave to little patients - children being treated in the Zadar General Hospital;

FOR THE GREEN HEART OF THE CITY

Children and youth, together with representatives of Philanthropy Week 2023 and the commemoration of the foundations, helped plant donated trees around the

Releases and posts on the commemoration

TV	5
Portals	37
Abroad	2
Total	44





eVISIBILITY

VISIBILITY AND INFORMATION

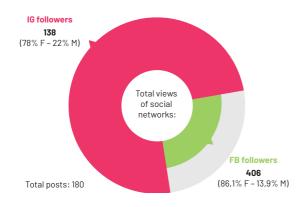
The National Foundation's official website (https://zaklada. civilnodrustvo.hr) is a means of informing the general and interested public on the work of the National Foundation, calls for proposals and for expression of interest, call results, announcements of seminars and training programmes of partner organisations, consultations, information on the decisions of the Board of Directors, reports from conferences and multi-media features, and direct online broadcasts of consultations and meetings organised for the needs of the interested public.

During 2023, the website had a further increase in the number of visits in comparison with the previous year, reaching a monthly average of 130,933 visitors.

The website was additionally redesigned in 2023 to respond to all of the requirements of digital functionalities and present-day needs in terms of accessibility, all of which activities will continue into the next year.

Number of page views:	130,933
Number of single visits:	24,000

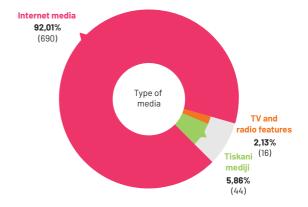
In 2023 the National Foundation initiated its presence in the social media and launched the Facebook, Linkedin, Instagram, and Youtube communication channels.





Furthermore, in 2023 the National Foundation proceeded with its multi-annual continuity of providing information on the activities of CSOs in the European Union, as well as on funding opportunities. In addition to providing information on its website, the National Foundation also informs the interested public through e-mailing lists, and by providing professional and technical support to the civilnodrustvo.hr portal.

Information on the work of the National Foundation was shared by various media in 750 releases, while an analysis of online and printed media announcements, TV and radio features, showed that 5.86% of releases were in the printed media, 92.1% in online media, and 2.13% in TV and radio features.



In an effort to further increase the number of page views and access more easily the desired information on the website, the website redesign allowed for customised graphics display on various electronic devices used for communication and Internet access, and in line with the Act on Accessibility, the procedure to adapt all of the National Foundation's digital tools is under way.

VISIBILITY AND INFORMATION

In 2023, the National Foundation continued to work on the **Civilno društvo** (Civil Society) portal – information platform on the activities of civil society organisations in Croatia. The portal aims to present the abundance and diversity of projects and initiatives by civil society organisations financed from public sources, and in particular of projects financed by the EU from the European Social Fund, in order to demonstrate the benefit of project implementation for the development of civil society and the society at large.

26.541 Total number of civilnodruštvo.hr 1.012 3340 Number of Number of followers journalistic texts on Twitter published on the portal **FACTS** 41.801 5270 Number of followers page views in 2023 on Facebook

DIGITALISATION OF GRANT APPROVAL AND MONITORING

FINANCIJSKE PODRŠKE.HR



The website www.financijskepodrške.hr was developed by the National Foundation as a platform which enables CSOs to send e-applications to published calls.

Financijskepodrske.hr (financijske podrške = financial grants) is a platform launched in order to connect in one place the grant givers and grant receivers at all stages of grant giving and implementation of approved grants. This way, all information related to the publication of calls, applications, results of the calls, and grant implementation is integrated.

As a platform, financijskepodrske.hr not only offers administrative simplifications, but has also reduced large

of weaving

amounts of paper which were used in previous regular applications for the calls. This is an advantage both for the applicants and for the beneficiaries of Potpora_Plus, another online service of the National Foundation, used by those giving grants to CSOs, and directly connected with

the use of the application system Financijskepodrske.hr. The year 2023 saw a continuation of successful use of e-applications for calls launched by public administration bodies.

INSTITUTIONS USING POTPORA_PLUS AND FINANCIJSKEPODRSKE.HR

National Foundation for Civil Society Development

Ministry of Economy and Sustainable Development

Ministry of Justice

Ministry of Labor, Pension System, Family and Social Policy

Ministry of Regional Development and E Funds

Ministry of Demographics, Family, Youth and Social Policy

Ministry of Health

Central State Office for Demography and Youth

City of Zadar

POTPORA_PLUS, eIZVJEŠTAVANJE_OCD MODULE





1,639
Number of e-applications in 2023

The National Foundation also achieves efficiency in its activities by continuous investments into computer systems, support and training, both of target programme users and of its own employees. The National Foundation continued to upgrade Potpora_plus as a unique information system for monitoring financial grants, which was in 2022 used by **9** public administration bodies and/or local and regional self-government units which have established some kind of grant giving for CSO projects and programmes. In 2023, in this way a total of **1,639** applications were received to various calls for which funding was secured from public sources.

In cooperation with and for the purposes of the Croatian Government's Office for Cooperation with NGOs, in 2023 the National Foundation continued to develop the eReportingCSO (elzvještavanjeOCD) module as a website

which serves as a single point for the publication of annual reports by levels for all institutions/public administration bodies/local and regional self-government units/ companies with full or majority ownership by the Republic of Croatia, which finance CSOs from public sources, and serves to the Office for Cooperation with NGOs as an efficient data retrieval service, as well as for reporting on the financing of CSOs in Croatia by the year of financing. During 2023, certain upgrades were made to the system based on the requests by the Office for Cooperation with NGOs

The use of the interactive reporting module continued in 2023, with a total of 1,179 reports received in digital format.





















CEO AND MANAGEMENT OF STAFF



Cvjetana Plavša-Matić director

Marija Boltek deputy director for development programmes

Luka Bogdan deputy director for systemic and EU programmes

Ante Martić deputy director for EU programmes (operational level)

Renata Kubik assistant for the National Foundation's support programmes

Ines Katić assistant for development, international and digital programmes

Mario Beko assistant for the preparation and implementation

of systemic programmes

Maja Mustač assistant for preparation procedures and selection of operations

Kristina Neralić assistant for the implementation of delegated

management controls

Lara Kvesić assistant for beneficiary/applicant support

Jelena Šišara head of the Independent Department for Finance and

General Affairs



Departments for support and development programmes



Independent department for finance and general affairs



Departments for EU programmes

MEMBERS OF THE MANAGEMENT BOARD OF THE NATIONAL FOUNDATION FOR CIVIL SOCIETY DEVELOPMENT

IN ALL TERMS SINCE 2003

2003 - 2008

1st TERM MEMBERS OF THE MANAGEMENT BOARD

At its session held on 13 November 2003, the Croatian Government issued a decision on the appointment of members of the Board of Directors of the National Foundation for Civil Society Development, in its first term.

Members of the 1st term of the Board of Directors:

- Prim. Katarina Kruhonja, MD, chairperson (2003–2008)
- Prof. Mirjana Krizmanić, PhD, deputy chairperson (2003–2008)
- Ante Žigman, MSc (2005–2008)
- Zrinka Kovačević, PhD (2005–2008)
- Marija Pejčinović-Burić, MSc (2003–2008)
- Goran Beus Richembergh (2003-2008)
- Teodor Celakoski (2003–2008)
- Vesna Zec, BA (2003–2008)
- Mladen Ivanović (2003–2005)
- Prof. Mirjana Polić-Bobić, PhD (2004–2005)
- Martina Dalić, MSc (2004–2005)
- Zdenko Franić, PhD (2003–2004)
- Prof. Vesna Vašiček, PhD (2003–2004)

2008 - 2012

2nd TERM MEMBERS OF THE MANAGEMENT BOARD

At its session held on 31 January 2008, the Croatian Government issued a decision on the appointment of members of the Board of Directors of the National Foundation for Civil Society Development, in its second term.

The following persons were appointed as members of the National Foundation's Board of Directors:

- · Boris Hajoš, MSc, chairperson
- Siniša Gregoran, LLB, deputy chairperson (from 2010 to 2012)
- Zrinka Kovačević, PhD, deputy chairperson (from 2008 to 2010)
- · Prof. Vesna Vašiček, PhD
- Jasmina Božić, MSc
- Mirjana Matešić, MSc
- Zvonko Gržetić, PhD
- Željko Kupreša, MSc (from 2008 to 2010)
- · Zdravko Marić, PhD
- Andrej Plenković, MSc (from 2010 to 2012)
- Željko Klarić, LLB (from 2010 to 2012)

2012 - 2017

3rd TERM MEMBERS OF THE MANAGEMENT BOARD

At its session held on 8 March 2012, the Croatian Government issued a decision on the appointment of members of the Board of Directors of the National Foundation for Civil Society Development, in its third term.

The following persons were appointed as members of the National Foundation's Board of Directors:

- · Prof. Vesna Vašiček, PhD, chairperson
- · Jasmina Božić, PhD
- · Zdenko Franić, PhD
- · Boris Hajoš, MSc
- · Vedran Horvat, MSc
- · Maja Homolka, LLM
- Joško Klisović, MSc, deputy (until 2016)
- Vladimira Ivandić, PhD (until 2016)
- Ankica Nježić, BA (from 2012 to 2014)
- Staša Skenžić, BA (from 2014 to 2015)
- Vera Šutalo, MSC (from 2015 to 2016)

2017 - 2021

4th TERM MEMBERS OF THE MANAGEMENT BOARD

At its session held on 8 June 2017, the Croatian Government issued a decision on the appointment of members of the Board of Directors of the National Foundation for Civil Society Development, for the mandate from 2017 to 2021.

The following persons were appointed as members of the National Foundation's Board of Directors:

- Prof. Dražen Vikić-Topić, PhD, chairperson
- · Silvija Belajec, deputy chairperson
- Mate Damić
- Assoc. Prof. Ivana Bilić, PhD
- Krešimir Čanić
- Prof. Vesna Vašiček, PhD
- · Višnja Fortuna
- Stipe Mamić
- Katja Šare
- Sanja Putica (until 24 August 2017)
- Marija Pejčinović Burić, MSc (until 24 August 2017)

2021 - 2025

CURRENT MANDATE

5th TERM MEMBERS OF THE MANAGEMENT BOARD

At its session of 8 July 2021, the Croatian Government issued a decision on the appointment of the members of the Board of Directors of the National Foundation for Civil Society Development, in the 5th term for the mandate from 2021 to 2025.

The following persons were appointed as members of the National Foundation's Board of Directors:

- · Prof. Dražen Vikić-Topić, PhD, chairperson
- · Silvija Belajec, deputy chairperson (until 2 November 2023)
- · Mate Damić
- · Prof. Ivana Bilić, PhD
- Krešimir Čanić
- · Prof. Vesna Vašiček. PhD
- Dina Bušić
- Ivica Šušak
- Katia Šare
- · Martina Štefković, deputy chairperson (from 2 November 2023)

ANNUAL FINANCIAL REPORT – REVENUE AND EXPENDITURE STRUCTURE



ANNUAL FINANCIAL REPORT OF THE NATIONAL FOUNDATION FOR CIVIL SOCIETY DEVELOPMENT

for the period from 1 January to 31 December 2023

REVENUE				
Account	Title			Amount (€)
33	Revenue under special regulations			9,848,089.31
331	Revenue under special regulations (revenue from games of 2023 (January-November))	of chance under the	Regulation for	7,845,987.28
331	Revenue under special regulations (revenue from games of cember 2022)	of chance - disburse	ment for De-	2,002,102.03
34	Revenue from assets			30,170.48
341	Revenue from financial assets (revenue from managing th	ne Foundation's asset	ts)	30,170.48
35	Revenue from donations			3,642,074.71
351	Revenue from transfers from the state budget for system	atic support		1,495,841.00
351	Revenue from donations from the state budget for EU pro	jects*		2,126,164.71
352	Revenue from international organisations - Anna Lindh F	oundation***		16,369.00
353	Revenue from other legal entities			3,700.00
36	Other revenue			120,494.36
361	Revenue from damages and reimbursements			1,919.83
363	Revenue from cancellation of liabilities – based on the Re	gulation by the Croat	ian Government	21,264.95
363	Fees in the procurement process			559.11
363	Other revenue (reimbursement of funds to due to contrac	t default)		90,121.55
363	Other revenue			6,628.92
TOTAL REVENUE:				13,640,828.86
EXPENDITURE				
Account	Title	Amount(€)	Finance from th revenue from games of chanc (€)	Assistance OPEHR 2014-
45	Donations	8,580,464.91	8,580,464.9) /
451	Current donations - grants awarded under calls		5,044,845.0	0 /
4511	Current donations - awarding financial support through calls (institutional support to the stabilisation and/or development of CSOs in the field of democratisation)		2,356,077.0	0 /
45119261	Approved support for a 3-year period (implementation 2023-2025) - 40 grants	974,721.00	974,721.0	0 /
45119262	Approved support for a 3-year period (implementation 2022–2024) - 23 grants	643,461.00	643,461.0	0 /
45119263	Approved support for a 3-year period (implementation 2021–2023) - 30 grants	737,895.00	737,895.0	0 /
4511	Current donations - awarding financial support through calls (institutional support to the stabilisation and/or development of CSOs that have not used this form of support in previous periods)	1,263,399.00	1,263,399.0	0 /

45119264	Institutional support to CSOs that have not used this form of support in previous periods (implementation 2023-2025) - 22 grants	428,855.00	428,855.00	1
45119265	Institutional support to CSOs that have not used this form of support in previous periods (implementation 2022-2024) - 19 grants	414,069.00	414,069.00	1
45119266	Institutional support to CSOs that have not used this form of support in previous periods (implementation 2021-2023) - 19 grants	420,475.00	420,475.00	1
4511	Current donations - awarding financial support through calls (institutional support to the stabilisation and/or development of CSOs from the Homeland War)	331,881.00	331,881.00	1
45119253	Institutional support to stabilisation and/or development of CSOs from the Homeland War (implementation 2021-2023) - 15 grants	331,881.00	331,881.00	1
4511	Current donations - awarding financial support through calls (institutional support to stabilisation and/or development of CSOs of persons with disabilities)	1,093,488.00	1,093,488.00	1
451191	Institutional support to stabilisation and/or development of CSOs of persons with disabilities active on the local level (implementation 2023-2025) - 12 grants	267,186.00	267,186.00	1
4511912	Institutional support to stabilisation and/or development of CSOs of persons with disabilities active on the local level (implementation 2022-2024) - 19 grants	403,449.00	403,449.00	/
4511913	Institutional support to stabilisation and/or development of CSOs of persons with disabilities active on the local level (implementation 2021-2023) - 18 grants	422,853.00	422,853.00	I
451	Current donations – Initial programme cooperation	102,560.00	102,560.00	1
4511	Current donations – initial programme cooperation	102,560.00	102,560.00	1
45119682	Transitional period – institutional support – 4 grants	102,560.00	102,560.00	1
451	Current donations – Development cooperation through programme grants	1,502,515.00	1,502,515.00	I
4511	Current donations – Development cooperation through programme grants	64,847.00	64,847.00	1
4511967	Development cooperation in the area of philanthropy and foundations	64,847.00	64,847.00	1
4511	Current donations - Development cooperation in the area of Knowledge Centers for Social Development	1,437,668.00	1,437,668.00	1
4511953	Development cooperation and support for 7 Centres of Knowledge for Social Development	358,847.00	358,847.00	1
45119421	Development cooperation in the area of the Centre of Knowledge for improving the quality of life of persons with disabilities – 8 th Centre of Knowledge	676,879.00	676,879.00	/
4511926	Development cooperation in the area of Centre of Knowledge for improving the quality of life of Croatian war veterans and civil victims of the Homeland War – 9 th Centre of Knowledge	401,942.00	401,942.00	/
451	Current donations - Systematic support	1,495,841.00	1,495,841.00	1
4511	Current donations – transitional preparatory period, basic and national systematic support	1,495,841.00	1,495,841.00	1
4511914	Transitional preparatory period for basic systematic support	728,002.00	728,002.00	1
	1			93

4511914	Transitional preparatory period for national systematic support	627,839.00	627,839.00	1
4511914	Transitional preparatory period for systematic support for education	140,000.00	140,000.00	1
451	Current donations - Programme cooperation	434,703.91	434,703.91	1
4511	Current donations – Programme cooperation – Active in the Community	106,176.00	106,176.00	1
4511951	Programme cooperation through the Active in the Community programme (4 partner foundations)	106,176.00	106,176.00	1
4511	Current donations – Programme cooperation – Civil society regional development programme	185,810.00	185,810.00	1
4511952	Programme cooperation through the Civil Society Regional Development Programme (5 partner organisations)	185,810.00	185,810.00	I
4511	Current donations – Programme cooperation – Training programme at PHILEA Forum 2023	2,250.32	2,250.32	1
4511535	Programme cooperation through the training programme	2,250.32	2,250.32	I
4511	Current donations – Programme cooperation – surveys of the European Social Enterprise Monitor	6,500.00	6,500.00	1
45119423	Programme cooperation through the survey of the European Social Enterprise Monitor	6,500,00	6,500.00	1
4511	Current donations – Cooperation on co-organising the 11 th International conference of the ERNOP network	6,636.14	6,636.14	1
4511936	Cooperation on co-organising the 11 th International conference of the ERNOP network – European Research Network on Philanthropy	6,636.14	6,636.14	/
4511	Current donations – Programme cooperation – Euro-Mediterranean programmes (KEEP)	7,331.45	7,331.45	1
4511916	Programme cooperation through Euro-Mediterranean programmes	7,331.45	7,331.45	1
4511	Current donations – Cooperation in co-organisation of PHILEA Forum 2023	110,000.00	110,000.00	1
451113	Cooperation with international organisation Philea - Philanthropy Europe Association	110,000.00	110,000.00	1
4511	Current donations – Cooperation with the volunteer organisation Social Entrepreneurship Development	5,000.00	5,000.00	I
4511111	Cooperation with the volunteer organisation Social Entrepreneurship Development -SKEEP programme	5,000.00	5,000.00	I
4511	Current donations – Cooperation with the international organisation European Social Network	5,000.00	5,000.00	I
451114	Cooperation with the international organisation European Social Network	5,000.00	5,000.00	1
Operating expenditure	e for the performance of the National Foundation's activ	vities		
41	Employee expenses	2,653,602,76	860,341.64	1,793,261.12
411	Salaries (Salaries for employees - net, pension insurance contributions, income tax, surtax on payroll income tax) - 91 employees	2,140,064.03	696,442.23	1,443,621.80
411	Spent for the needs of performing the National Foundation's basic activity (Support to civil society development through the National Foundation's own support programmes from a part of revenue from games of chance)	674,882.79	674,882.79	,

411	Spent on the implementation of ESF grants	1,443,621.80	1	1,443,621.80
411	Spent on the implementation of the cooperation programme with the Anna Lindh Foundation***	7,379.00	7.379,00	1
411	Spent for the needs of the implementation of Interreg Central Europe projects 3P4SSE****	14,180.44	14.180,44	1
412	Other employee expenses (awards, gifts)	222,033.35	76.256,21	145,777.14
412	Spent for the needs of performing the National Foundation's basic activity (Support to civil society development through the National Foundation's own support programmes from a part of revenue from games of chance)	76,256.21	76.256,21	/
412	USpent on the implementation of ESF grants	145,777.14	1	145,777.14
413	Contributions on wages (Contributions for compulsory health insurance, special contribution - occupational health and safety, employment contributions)	291,505.38	87,643.20	203,862.18
413	Spent for the needs of performing the National Foundation's basic activity (Support to civil society development through the National Foundation's own support programmes from a part of revenue from games of chance)	87,643.20	87,643.20	1
413	Spent on the implementation of ESF grants	203,862.18	1	203,862.18
42	Material expenditure	1,086,008.18	663,848.53	422,159.65
421	Reimbursement of employee expenses (business travel expenses, compensation for commuting expenses, seminars, courses and professional exams)	140,884.15	72,951.66	67,932.49
Spent for the needs	of:			
421	Performing the National Foundation's basic activities (Support to civil society development through the National Foundation's own support programmes from a part of revenue from games of chance)	18,594.17	18,594.17	/
421	Development cooperation in the area of international cooperation	18,386.60	18,386.60	/
421				
421	Cooperation in the area of systematic support	1,393.56	1,393.56	1
421		1,393.56 24,201.34	1,393.56 24,201.34	1
	International cooperation in the area of PHILEA Forum			
421	International cooperation in the area of PHILEA Forum	24,201.34	24,201.34	1
421	International cooperation in the area of PHILEA Forum sCOOLFOOD programme 'Do Good with a Heart Print' International Day of the Mediterranean	24,201.34	24,201.34 1,072.40	1
421 421 421	International cooperation in the area of PHILEA Forum sCOOLFOOD programme 'Do Good with a Heart Print' International Day of the Mediterranean Performing the National Foundation's basic activity -Board of Directors' sessions	24,201.34 1,072.40 2,450.71	24,201.34 1,072.40 2,450.71	1
421 421 421	International cooperation in the area of PHILEA Forum sCOOLFOOD programme 'Do Good with a Heart Print' International Day of the Mediterranean Performing the National Foundation's basic activity -Board of Directors' sessions Implementation of philanthropy development programme on the European level (EFC)	24,201.34 1,072.40 2,450.71 1,668.24	24,201.34 1,072.40 2,450.71 1,668.24	1
421 421 421	International cooperation in the area of PHILEA Forum sCOOLFOOD programme 'Do Good with a Heart Print' International Day of the Mediterranean Performing the National Foundation's basic activity -Board of Directors' sessions Implementation of philanthropy development programme on the European level (EFC) Spends for the implementation of the 3P4SSE programme ****	24,201.34 1,072.40 2,450.71 1,668.24 2,221.62	24,201.34 1,072.40 2,450.71 1,668.24 2,221.62	/ / / / / / / / / / / / / / / / / / /
421 421 421 421	International cooperation in the area of PHILEA Forum sCOOLFOOD programme 'Do Good with a Heart Print' International Day of the Mediterranean Performing the National Foundation's basic activity -Board of Directors' sessions Implementation of philanthropy development programme on the European level (EFC) Spends for the implementation of the 3P4SSE programme **** Implementation of the cooperation programme with	24,201.34 1,072.40 2,450.71 1,668.24 2,221.62 1,981.40	24,201.34 1,072.40 2,450.71 1,668.24 2,221.62 1,981.40	1

422	Performance of the National Foundation's basic activity - remunerations for evaluators, travel expenses	55,588.76	55,588.76	,
424	Remunerations for other persons not employed by the Foundation (travel expenses)	11,567.92	11,446.59	121.33
Spent for the needs o	of:			
424	Cooperation with IMPACT – European Centre for Cross-Sector Partnership for sustainable development	3,058.14	3,058.14	
424	International cooperation in the area of the PHILEA Forum	1,638.75	1,638.75	ı
424	sC00LF00D programme 'Do Good with a Heart Print'	3,130.00	3,130.00	,
424	International Day of the Mediterranean	1,857.28	1,857.28	
424	Performing the National Foundation's basic activity -Board of Directors' sessions - travel expenses	503.63	503.63	
424	Celebration of 20 years of the National Foundation	1,258.79	1,258.79	
424	Implementation of ESF grants	121.33	1	121.33
425	Expenditure for services (organisation of seminars and meetings, promotional materials, electronic media, internet, current and investment maintenance, auditing services, graphic and printing services, conceptual and graphic design, office premises rental fee)	713,010.92	426,349.82	286,661.10
Spent for the needs o	of:			
425	Performing the National Foundation's basic activity (Support to civil society development through the National Foundation's own support programmes from a part of revenue from games of chance)	90,668.79	90,668.79	,
425	Development cooperation in the area of international cooperation	78.13	78.13	
425	Cooperation in the area of systematic support	4,303.87	4,303.87	,
425	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	22,959.87	22,959.87	
425	Implementation of information tasks	16,958.20	16,958.20	
425	Implementation of philanthropy development programme on the European level (EFC)	17,200.95	17,200.95	
425	International cooperation in the area of the PHILEA Forum	147,343.28	147,343.28	
425	Cooperation in the activities of the Croatian Foundations Forum ZaDobroBIT!	2,262.40	2,262.40	
425	Implementation of the cooperation programme with the Anna Lindh Foundation***	1,500.00	1,500.00	
425	sCOOLFOOD programme 'Do Good with a Heart Print'	12,397.68	12,397.68	
425	International Day of the Mediterranean	3,987.30	3,987.30	
425	Spent for the implementation of Interreg Central Europe projects 3P4SSE****	597.82	597.82	
425	Celebration of 20 years of the National Foundation	106,091.53	106,091.53	
425	Implementation of ESF grants	268,552.67	1	268,552.6
425	Work of the Department (IB-2) branch office in Osijek for the needs of ESF grants implementation	5,183.83	/	5,183.8
425	Work of the Department (IB-2) branch office in Split for the needs of ESF grants implementation	7,673.91	/	7,673.9

425	Work of the Department (IB-2) branch office in Rijeka for the needs of ESF grants	5,250.69	/	5,250.69
426	Supplies and energy expenditure (office supplies, literature, electricity, gas, motor and diesel fuel, small inventory, cleaning supplies)	121,572.89	65,390.99	56,181.90
Spent for the needs o	f:			
426	Performing the National Foundation's basic activity (Support to civil society development through the National Foundation's own support programmes from a part of revenue from games of chance)	31,006.52	31,006.52	1
426	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	29,623.23	29,623.23	/
426	Development cooperation in the area of international cooperation	661.74	661.74	/
426	International cooperation in the area of the PHILEA Forum	278.72	278.72	1
426	Spent for the implementation of Interreg Central Europe project 3P4SSE****	3,820.78	3,820.78	1
426	Implementation of ESF grants	47,452.75	1	47,452.75
426	Work of the Department (IB-2) branch office in Osijek for the needs of ESF grants implementation	1,676.91	/	1,676.91
426	Work of the Department (IB-2) branch office in Split for the needs of ESF grants implementation	4,125.65	/	4,125.65
426	Work of the Department (IB-2) branch office in Rijeka for the needs of ESF grants implementation	2,926.59	/	2,926.59
429	Other unspecified material expenditure (insurance premiums for means of transport, employees, other assets, representation, local and international membership fees, participation fees)	43,383.54	32,120.71	11,262.83
Spent for the needs o	f:			
429	Performing the National Foundation's basic activity (Support to civil society development through the National Foundation's own support programmes from a part of revenue from games of chance)	6,283.16	6,283.16	1
429	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	2,792.03	2,792.03	1
429	International cooperation in the area of the PHILEA Forum	14,015.13	14,015.13	1
429	Work of the Board of Directors	85.07	85.07	/
429	Development cooperation in the area of international cooperation	7,164.28	7,164.28	/
429	International Day of the Mediterranean	526.50	526.50	1
429	Celebration of 20 years of the National Foundation	218.70	218.70	1
429	Implementation of philanthropy development programme on the European level (EFC)	1,035.84	1,035.84	1
429	Implementation of ESF grants	11,262.83	1	11,262.83
43	Depreciation expenditure	179,177.30	114,251.23	64,926.07
431	Depreciation expenditure (depreciation of purchase value of assets, expenditure for purchasing non)	179,177.30	114,251.23	64,926.07
43110	Depreciation of the purchase values of cars	9,074.98	2,762.53	6,312.45

43111	Depreciation of the purchase values of assets	98,384.44	41,775.84	56,608.60
431110	Depreciation of non-financial assets	71,717.88	69,712.86	2,005.02
44	Financial expenditure	43,076.83	43,076.83	/
443	Other financial expenditure (payment transaction services, negative exchange rate differences, bank services)	43,076.83	43,076.83	1
Spent for the needs o	f:			
443	Implementation of the National Foundation's grants	3,259.99	3,259.99	/
443	Cooperation with IMPACT - European Centre for Cross-Sector Partnership	39,816.84	39,816.84	/
46	Other expenditure not specified	50,729.79	49,318.96	1,410.83
461	Fines, penalties, damages	1,058.76	0.00	1,058.76
Spent for the needs o	f:			
461	Implementation of ESF grants	1,058.76	/	1,058.76
462	Other expenditure not specified	49,671.03	49,318.96	352.07
Spent for the needs o	f:			
462	Performing the National Foundation's basic activity (Support to civil society development through the National Foundation's own support programmes from a part of revenue from games of chance)	1,139.21	1,139.21	/
462	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	48,179.75	48,179.75	/
462	Implementation of ESF grants	352.07	/	352.07
TOTAL EXPENDITURE:		12,593,059.77	10,311,302.10	2,281,757.67
1. REVENUE		13,640,828.86		
2. EXPENDITURE		12,593,059.77		
DIFFERENCE (1-2)		1,047,769.09		

^{*}Revenue from donations from the state budget for EU projects is expressed in proportion to the costs of depreciation of non-financial assets procured from the received funding, pursuant to Art. 26 of the Act on Financial Operations and Accountancy of Non-Profit Organisations (OG 121/14)"

**By an amendment to the Notification of grant award from Priority Axis 5 - Technical Assistance Operational Programme Efficient Human Resources 2014-2020, the implementation

STRUCTURE OF REVENUE AND EXPENDITURE PERTAINING TO GAMES OF CHANCE IN 2023

REVENUE		
Account	Title	Amount (€)
33	Revenue under special regulations (revenue from games of chance in 2023)	9,848,089.31
EXPENDITURE		
Account	Title	Iznos (€)
45	Donations*	8,580,464.91
SHARE OF DONATIONS IN THE REV- ENUE FROM GAMES OF CHANCE:*		87.13%
46	Operating expenditure for the performance of the National Foundation's activ-	1,730,837.19
USHARE OF OPERATING EXPENDITURE IN THE REVENUE FROM GAMES OF CHANCE:		17.58%

^{*}From the total amount of donations (\in 8,580,464.91), the amount of \in 6,765.00 was co-financed with the funds obtained through cooperation with the Anna Lindh Foundation

period was extended until 31 December 2023

***co-financed through cooperation with the Anna Lindh Foundation

^{*****}Co-financed from Interreg Central Europe project 3P4SSE
*****surplus revenue was invested into an increased number of approved grants with implementation from 1 January 2024

LIST OF ALL GRANTS IN 2023



LIST OF ALL GRANTS

Financing of institutional grants to CSOs active in the area of democratisation and social development, approved in 2020 for the period from 1/1/2021 to 31/12/2023 (implementation from 1/1 to 13/12/2023 – third year of implementation

	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Franak - Udruga za zaštitu potrošača korisnika financijskih usluga	Zagreb	Sandra Žiga	12,874.00
2.	Udruga za zaštitu okoliša 'Hippocampus'	Biograd n/m	Željko Domitrović	12,576.00
3.	KA-MATRIX-Udruga za društveni razvoj	Karlovac	Manuela Kasunić	12,250.00
4.	'4 Grada - Dragodid'	Šapjane	Julia Bakota Švencbir	11,950.00
5.	Udruga ZUM	Pula	Vlasta Vujačić Ivanković	11,369.00
Fotal number of grants				5
Total amount disbursed (€)			61,019.00	

II) Category up	I) Category up to HRK 200,000.00 / € 26,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Mirovna grupa 'Oaza' Beli Manastir	Beli Manastir	Vesna Nedić	24,987.00	
2.	Art radionica Lazareti	Dubrovnik	Srdjana Cvijetić	23,359.00	
3.	Autonomni kulturni centar Attack	Zagreb	Sanja Burlović	22,795.00	
4.	Hrvatsko društvo za bolesti jetre Hepatos	Split	Mr.sc. Tatjana Reić	22,542.00	
5.	Centar za građanske inicijative Poreč	Poreč	Silvia Žufić Dujmović	22,215.00	
6.	Inicijativa mladih za ljudska prava	Zagreb	Morana Starčević	22,190.00	
7.	Mentor	Split	Marija Mojaš- Andrijašević	20,850.00	
8.	Hrvatski centar za razvoj volonterstva	Osijek	Lejla Šehić Relić	20,152.00	
9.	Nezavisna udruga mladih	Lepoglava	Dario Milec	19,527.00	
10.	Udruga za promicanje ekološke proizvodnje hrane, zaštita okoliša i održivog razvoja Eko Zadar	Zadar	Linda Šušteršić	19,004.00	
Total number o	f grants			10	
Total amount disbursed (€)				217,621.00	

III) Category up to	III) Category up to HRK 300,000.00 / € 39,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Multimedijalni institut	Zagreb	Petar Milat	35,804.00	
2.	Operacija grad	Zagreb	Mirela Travar	35,326.00	
3.	Zagreb Pride	Zagreb	Ana Urlić	34,460.00	
4.	ODRAZ - održivi razvoj zajednice	Zagreb	Lidija Pavić-Rogošić	33,313.00	
5.	Prijatelji životinja	Zagreb	Katja Matovina	31,789.00	
6.	Centar za nestalu i zlostavljanu djecu	Osijek	Tomislav Ramljak	31,548.00	
7.	LEADER mreža Hrvatske	Ozalj	Milan Medić	31,413.00	
8.	Autonomna ženska kuća Zagreb - žene protiv nasilja nad ženama	Zagreb	Kristina Kulić	30,253.00	
9.	Ekološka udruga 'Krka' Knin	Knin	Inga Kukolj	29,780.00	
10.	Savez udruga Rojca	Pula	Jadranka Ostić	29,761.00	
11.	Mreža udruga Zagor	Zabok	Ivana Radanović	29,358.00	

12.	Udruga Ri Rock	Rijeka	Jelena Martinčić	27,808.00
13.	Savez društava Naša djeca Hrvatske	Zagreb	Snježana Krpes	27,271.00
14.	Cluster za eko-društvene inovacije i razvoj CEDRA Split	Split	Ivana Antišić	25,864.00
15.	Udruga Terra	Rijeka	Ilinka Serdarević	25,507.00
Total number of grants				
Total amount disbursed (€)				
Overall number of grants, I+II+III				
Overall number of	grants, I+II+III			30

Financing of institutional grants to CSOs that had not previously used the said type of support, approved in 2020 for the period from 1/1/2021 to 31/12/2023 (implementation from 1/1 to 13/12/2023 – third year of implementation)

ategory up t	to HRK 100,000.00 / € 13,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Mladi protiv gladi	Vinkovci	Jelena Božić	11,674.	
2.	Ogranak Matice hrvatske u Dubrovniku	Dubrovnik	Stanislava Stojan	11,122.	
3.	Volonteri u palijativnoj skrbi La Verna	Zagreb	Blaženka Eror Matić	10,153.	
4.	Udruga za ruralni turizam 'ĐOLA'	Darda	Bogdanka Ćudić Vilić	8,892.	
5.	Brodoto	Zagreb	Branimir Radaković	8,632.	
otal number o	f grants				
otal amount d	isbursed(€)			50,473.	
Category up	to HRK 200,000.00 / € 26,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Platforma Doma mladih	Split	Tina Vukasović Đaković	22,953.	
2.	Savez udruga Kaoperativa	Karlovac	Denis Mikšić	22,406.	
3.	Udruga Depaul Hrvatska	Rijeka	Mila Popić	20,014	
4.	Bedem ljubavi Varaždin	Varaždin	Renata Pocedulić	16,356	
Total number of grants					
otal amount d	isbursed(€)			81,729.	
) Category up	to HRK 300,000.00 / € 39,000.00				
	Organisation	Seat	Responsible person	Odobreno i isplaće u 2023. (€)	
1.	Društvo za poboljšanje kvalitete života siromašne i nezbrinute djece 'Mali zmaj'	Zagreb	Martina Leopold	35,118.	
2.	FABLAB, Udruga za promicanje digitalne fabrikacije	Zagreb	Roberto Vdović	32,827.	
3.	Isusovačka služba za izbjeglice	Zagreb	Stanko Perica	32,362.	
4.	Studentski katolički centar Split	Split	Anđela Teklić	30,702	
5.	Udruga mladih Varaždinski underground klub	Varaždin	Lea Labaš	28,153.	
6.	Centar za kulturu dijaloga	Rijeka	Sandra Grozdanov	26,963.	
7.	Hrvatski savez za rijetke bolesti	Zagreb	Tamara Kvas	26,610.	
8.	Humanitarna udruga Duga Vukovar	Vukovar	Tamara Mikulić	26,551.	
9.	SUNCOKRET - OLJIN 'Odgoj za ljubav i nenasilje'	Zagreb	Željko Vukobratović	25,416.	
10.	Udruga za promicanje inkluzije	Zagreb	Borka Teodorović	23,571	
otal number o	f grants				
otal amount d	isbursed(€)			288,273.	
verall number	of grants, I+II+III				
verall amount	disbursed, I+II+III (€)			420,475.	

Financing of institutional grants to CSOs from the Homeland War, approved in 2020 for the period from 1/1/2021 to 31/12/2023 (implementation from 1/1 to 13/12/2023 – third year of implementation)

II) Category up to HRK 100,000.00 / € 13,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Udruga hrvatskih branitelja - dragovoljaca Domovinskog rata	Zagreb	Marko Cvitković	11,862.00
2.	Dokumentacijsko memorijalni centar hrvatskih branitelja Damir Pintar	Karlovac	Ivanka Vukas-Grdić	11,833.00
3.	Udruga veterana specijalne jedinice policije 'ALFA' Zagreb	Zagreb	Milijan Brkić	11,435.00
4.	Zajednica udruga i članova HVIDR-a Brodsko- posavske županije	Slavonski Brod	Štefan Paun	10,917.00
5.	Udruga hrvatskih vojnih invalida Domovinskog rata Slatina	Slatina	Ilija Nikolić	10,750.00
Total number of gra	5			
Total amount disbur	sed (€)			56,797.00

II) Category up to HRI	II) Category up to HRK 200,000.00 / € 26,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Udruga HVIDR-a Daruvar	Daruvar	Krešimir Ivančić	22,961.00	
2.	Savez udruga dragovoljaca hrvatskih obrambenih snaga	Zagreb	Zvonko Lucić	22,915.00	
3.	Udruga veterana 3. gardijske brigade Kune	Osijek	Tihomir Kmet	22,829.00	
4.	Hrvatska zajednica udruga roditelja poginulih branitelja Domovinskog rata	Zagreb	Lucija Kober	22,612.00	
5.	Gradski ogranak udruge hrvatskih dragovoljaca Domovinskog rata grada Zaprešića	Jakovlje	Dragutin Poturica	20,119.00	
Total number of grants				5	
Total amount disburs	ed (€)			111,436.00	

III. kategorija do K	III. kategorija do Kn 300.000,00 / € 39.000,00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Udruga veterana 7. gardijska brigada 'PUMA'	Varaždin	Robert Puja	35,827.00	
2.	Hrvatski generalski zbor	Zagreb	Pavao Miljavac	34,428.00	
3.	Udruga veterana, vojnika i domoljuba	Zagreb	Dražen Hrženjak	33,844.00	
4.	Udruga veterana Hrvatske ratne mornarice	Split	Roberto Kramarić	33,005.00	
5.	Udruga ratnih veterana 2. gardijske brigade Gromovi	Zagreb	Ivan Krupec	26,544.00	
Total number of g	5				
Total amount disbursed (€)				163,648.00	

Overall numb	er of grants, I+II+III	15
Overall amou	nt disbursed, I+II+III (€)	331,881.00

Financing of institutional grants to CSOs of persons with disabilities active on the local level, approved in 2020 for the period from 1/1/2021 to 31/12/2023 (implementation from 1/1 to 13/12/2023 – third year of implementation)

I) Category up to HRK 100,000.00 / € 13,000.00					
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Udruga roditelja djece s poteškoćama u razvoju i osoba s invaliditetom 'Radost'	Ogulin	Dragica Luketić	11,120.00	

Total amount disbursed (€)				29,212.00
Total number of grants				3
3.	Humanitarna udruga osoba s posebnim potrebama Vincenca Blato	Blato	Diana Radaić	7,453.00
2.	Udruga 'Ivanečko sunce' za osobe s intelektualnim oštećenjem Ivanec	Ivanec	Ljerka Rogina	10,639.00

	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Udruga slijepih Zadarske županije	Zadar	Mladen Bajlo	20,680.00
2.	Društvo multiple skleroze Zagrebačke županije	Zaprešić	Branka Lukić	18,854.00
3.	Udruga roditelja djece s poteškoćama u razvoju Moje dijete Solin	Solin	Stipe Matković	17,240.00
4.	Županijska udruga slijepih Split	Split	Ivan Tokić	17,113.00
5.	Udruga osoba sa cerebralnom paralizom 'Srce' Split	Split	Dajana Škrobica	16,152.00
otal number of grants				5
Total amount disbursed (€)				90,039.00

III) Category up to H	IRK 300,000.00 / € 39,000.00			
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Korablja	Zagreb	Miron Perić	34,627.00
2.	Udruga osoba s cerebralnom i dječjom paralizom Rijeka	Rijeka	Miljenko Mišljenović	34,217.00
3.	Udruga osoba s invaliditetom Slavonski Brod 'Loco - moto'	Slavonski Brod	Gordana Mišković	32,002.00
4.	Društvo distrofičara Zagreb	Zagreb	Marica Mirić	31,420.00
5.	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida Grada Varaždina	Varaždin	Ivan Vujec	30,497.00
6.	Udruga osoba s inavliditetom 'Sveti Bartolomej' Knin	Knin	Josip Blažević	30,429.00
7.	Centar za socijalnu inkluziju Šibenik	Šibenik	dr.sc. Marija Alfirev	28,792.00
8.	Udruga za autizam - Zagreb	Zagreb	Igor Ružić	27,993.00
9.	Udruga invalida rada i ostalih osoba s invaliditetom grada Duga Resa	Duga Resa	Josipa Urem	26,948.00
10.	Centar za inkluzivne radne aktivnosti	Zagreb	Slavenka Martinović	26,677.00
Total number of gra	Total number of grants			
Total amount disbu	rsed(€)			303,602.00

Overall number of grants, I+II+III	18
Overall amount disbursed, I+II+III (€)	422,853.00

Continued financing – Redirection into institutional grants for stabilisation and/or development of CSOs from initial programme cooperation, approved for the period from 1/1/2021 to 31/12/2023 (implementation from 1/1 to 31/12/2023 – third year of implementation)

	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Hrvatsko interdisciplinarno društvo	Zagreb	Josip Stepanić	26,543.00
2.	Udruga profesor Baltazar	Zagreb	Tatjana Jakšić	26,544.00
3.	Udruga narodnog zdravlja Andrija Štampar	Zagreb	Ivan Vukoja	26,544.00
Total number of grants				3
Total amount disbursed (€)				79,631.00

Continued financing – Redirection into institutional grants for stabilisation and/or development of CSOs from Development Cooperation in the area of Centres of Knowledge for Social Development in Croatia, approved for the period 1/1/2022 to 31/12/2024 (implementation from 1/1 to 31/12/2023 – second year of implementation)

	Organisation	Seat	Responsible person	Odobreno i isplaćeno u 2023. (€)
1.	Udruga branitelja Domovinskog rata Ina Naftaplin "KVIN"	Zagreb	Mladen Barić	22,929.00
Total number	of grants			1
Total amount	Total amount disbursed (€)			

Financing of institutional grants to CSOs active in the area of democratisation and social development, approved in 2021 for the period 1/1/2022 to 31/12/2024 (implementation from 1/1 to 31/12/2023 - second year of implementation)

I) Category up to HRK 100,000.00 / € 13,000.00					
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Akademija za politički razvoj	Zagreb	Ivana Novoselec	11,679.00	
2.	Udruga Dyxy - županijska udruga za djecu i mlade s teškoćama čitanja, pisanja i učenja	Split	Meri Butirić	10,352.00	
Total number of grants				2	
Total amount disbursed (€)				22,031.00	

II) Category u	II) Category up to HRK 200,000.00 / € 26,000.00					
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)		
1.	Udruga za nezavisnu medijsku kulturu	Zagreb	Dijana Pribačić Jurić	26,080.00		
2.	Fantastično dobra institucija - FADE IN	Zagreb	Hrvoje Mabić	25,612.00		
3.	ADOPTA - Udruga za potporu posvajanju	Zagreb	Andreja Turčin	25,058.00		
4.	Kurziv- platforma za pitanja kulture, medija i društva	Zagreb	Matija Mrakovčić	24,959.00		
5.	Baza za radničku inicijativu i demokratizaciju	Zagreb	Bojan Nonković	24,813.00		
6.	0.A.ZA Održiva alternativa zajednici	Zagreb	Mile Drača	24,155.00		
7.	Hrvatska udruga za ranu intervenciju u djetinjstvu	Zagreb	Marina Šimanović	23,883.00		
8.	Udruga za civilno društvo i kvalitetu življenja SRMA	Sinj	Snježanka Jadrijević	23,186.00		
9.	UDRUGA 'HERA' Križevci - za zaštitu i promicanje ljudskih prava	Križevci	Marina Švagelj Jažić	22,605.00		
10.	Udruga za lokalni razvoj 'Turbina promjena'	Karlovac	Željka Leskovac	21,222.00		
Total number of grants				10		
Total amount	Total amount disbursed (€)					

III) Category up to HRK 300,000.00 / € 39,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Projekt građanskih prava Sisak	Sisak	Milana Kreća	37,799.00
2.	Centar za mirovne studije	Zagreb	Iva Zenzerović Šloser	37,295.00
3.	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	Gabrijela Medunić-Orlić	36,392.00
4.	Udruga roditelja 'Korak po korak'	Zagreb	Silvija Stanic	35,828.00
5.	PRONI Centar za socijalno podučavanje	Osijek	Sanja Vuković	34,746.00
6.	B.a.B.e. Budi aktivna. Budi emancipiran.	Zagreb	Zdravka Sadžakov	34,356.00
7.	Društvo za oblikovanje održivog razvoja	Zagreb	Miljenka Kuhar	34,281.00
8.	Institut za razvoj obrazovanja	Zagreb	Ninoslav Šćukanec Schmidt	33,573.00

9.	CESI - Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Anamarija Tkalčec	32,239.00
10.	Udruga Pet plus	Zagreb	Mira Davidović	32,140.00
11.	Rehabilitacijski centar za stres i traumu	Zagreb	Valentina Zeljak Božović	31,208.00
Total number of	11			
Total amount dis	379,857.00			

Overall number of grants, I+II+III	23
Overall amount disbursed, I+II+III (€)	643,461.00

Financiranje institucionalnih podrški udrugama koje u prethodnim razdobljima nisu koristile navedeni oblik podrške, odobrenih 2021. za razdoblje 1.1.2022. do 31.12.2024. (provedba od 1.1. do 31.12.2023. - druga godina provedbe)

I) Category up to HRK 100,000.00 / € 13,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Kulturna udruga KrEdA	Suhopolje	Natalija Kožić Lukačević	13,192.00
2.	Udruga za promicanje kvalitete urbanog života 'Urbani separe',	Rijeka	Daniela Doubek Grbac	13,150.00
3.	Centar za podršku zajednicama, stručnjacima, obitelji, mladima i djeci za kvalitetniji i cjelovitiji život FICE Hrvatska	Zagreb	Petra Hrvoj	12,490.00
4.	Matica umirovljenika Daruvar	Daruvar	Ivan Cegledi	11,376.00
5.	Promotor kulturnih događaja Gaj Laberije	Sinj	Dejan Poljak	9,025.00
Total number of gra	nts			5
Total amount disbur	Total amount disbursed (€)			

II) Category up to HRK 200,000.00 / € 26,000.00					
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	ZELENI KLIK!	Zagreb	Daša Filipčić	26,332.00	
2.	Udruga Ardura Šibenik	Šibenik	Nina Živković	21,174.00	
3.	Udruga za promicanje kulture i umjetnosti Dobre Dobričević	Lastovo	Ivana Marčeta Frlan	19,835.00	
4.	Udruga obitelji s troje ili više djece	Zagreb	Ivan Malbašić	15,751.00	
Total number of grants				4	
Total amount disbur	Total amount disbursed (€)			83,092.00	

I) Category up to HRK 300,000.00 / € 39,000.00					
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€	
1.	Dom nade - udruga za podršku beskućnicima i ostalim socijalno ugroženim skupinama	Zagreb	Danijel Vuga	32,623.00	
2.	Udruga za djecu i mlade 'Čarobni svijet'	Knin	Anita Ercegovac	31,986.0	
3.	Udruga Ruka podrške	Velika	Ana Blažević	30,459.00	
4.	Kino klub Split	Split	Sunčica Fradelić	28,909.00	
5.	Kupa rijeka života	Pokupsko	Dario Sučec	27,054.00	
6.	Kršćanska humanitarna udruga za pomoć djeci, socijalno ugroženim obiteljima i svima koji su u potrebi 'Putevi milosti'	Osijek	Krešo Žarković	26,816.00	
7.	Hrvatsko žensko društvo Pleternica	Pleternica	Doroteja Valenta	26,790.0	
8.	WWF ADRIA	Zagreb	Nataša Kalauz	26,677.0	
9.	Udruga za terapiju i aktivnosti pomoću konja 'Mogu' Osijek	Osijek	Mariana Koprivnjak	22,367.00	
10.	Udruga za zaštitu obitelji - Rijeka, U.Z.O.R.	Rijeka	Nenad Karabaić	18,063.00	
al number of grants				10	
tal amount disbursed (kn)				271,744.00	

Overall amount disbursed, I+II+III (€)	414,069.00

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Financing of institutional grants to CSOs of persons with disabilities active on the local level, approved in 2021 for the period 1/1/2022 to 31/12/2024 (implementation from 1/1 to 31/12/2023 – second year of implementation)

I) Category up to HRK 100,000.00					
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Udruga osoba s intelektualnim teškoćama Vretenac, Slatina	Slatina	Patricija Karaman	11,281.00	
2.	Društvo za pomoć osobama s invaliditetom Golubovi	Županja	Gordana Tomić	11,215.00	
3.	Udruga djece s teškoćama u razvoju i osoba sa invaliditetom "Djeca Pelješca"	Janjina	Ivana Kalafatović	10,485.00	
4.	Udruga tjelesnih invalida Zadarske županije Zadar	Zadar	Željko Županović	7,093.00	
Total number of gr	4				
Total amount disbursed (kn)				40,074.00	

II) Category up to HRK 200,000.00						
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)		
1.	Županijska udruga osoba s cerebralnom i dječjom paralizom	Rijeka	Zrinka Wagner	20,814.00		
2.	Udruga gluhih i nagluhih Osječko-baranjske županije	Osijek	Marijan Blaha	15,911.00		
3.	Udruga slijepih Županije Šibensko-kninske	Šibenik	Joso Bagić	15,827.00		
4.	Društvo multiple skleroze Šibensko-kninske županije	Šibenik	Frane Zoričić	15,794.00		
5.	Udruga slijepih USKA	Karlovac	Mirsad Bećirović	10,055.00		
Total number of gran	5					
Total amount disbursed (kn)				78,401.00		

Overall number of grants, I+II+III

	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Društvo multiple skleroze Brodsko-posavske županije	Slavonski Brod	Željko Pudić	34,630.00
2.	Udruga invalida rada Zagreba	Zagreb	Anamarija Lazić	34,412.00
3.	Hrvatska udruga za školovanje pasa vodiča i mobilitet	Zagreb	Mira Katalenić	31,933.00
4.	Društvo multiple skleroze Krapinsko - zagorske županije	Zabok	Nada Smrekar	30,643.00
5.	Inkluzivna kuća Zvono	Belišće	Mira Anić	27,864.00
6.	Društvo multiple skleroze Grada Zagreba	Zagreb	Sandra Bodakoš	27,399.00
7.	Savez gluhih i nagluhih grada Zagreba	Zagreb	Katarina Tonković	26,985.00
8.	Udruga gluhih i nagluhih Istarske županije	Pula	lvica Jolić	26,816.00
9.	Udruga osoba s intelektualnim teškoćama Bjelovar	Bjelovar	Sanja Đurić	24,888.00
10.	Društvo oboljelih od multiple skleroze Zadarske županije	Zadar	Patrik Puljić	19,404.00
Total number of grants				10
Total amount disbursed (kn)				284,974.00

Overall number of grants, I+II+III	18
Overall amount disbursed, I+II+III (€)	403,449.00

Financing of institutional grants to CSOs active in the area of democratisation and social development, approved in 2022 for the period 1/1/2023 to 31/12/2025 (implementation from 1/1 to 31/12/2023 – first year of implementation

I) Category up to € 13,000.00						
	Organisation	Seat	Responsible person	Approved and dis- bursed in 2023 (€)		
1.	MAGIS	Zagreb	Tomislav Špiranec	12,922.00		
2.	Centar za podršku i razvoj civilnog društva 'DELFIN'	Pakrac	Mira Bilopavlović	12,210.00		
3.	Telecentar	Zagreb	Žarko Čižmar	12,033.00		
4.	Sindikat biciklista	Zagreb	Tena Šarić Rukavina	11,237.00		
5.	Hrvatsko biospeleološko društvo	Zagreb	Tvrtko Dražina	10,938.00		
Total number of g	5					
Total amount disbursed (kn)						

II) Category up to € 26,000.00					
	Organisation	Seat	Responsible person	Approved and dis- bursed in 2023 (€)	
1.	Pravo na grad	Zagreb	Iva Marčetić	25,035.00	
2.	Info zona	Split	Goran Biličić	21,898.00	
3.	Festival suvremenog židovskog filma Zagreb	Zagreb	Nataša Popović	21,270.00	
4.	Društvo 'Naša djeca' Pazin	Pazin	Tamara Damijanić	20,670.00	
5.	Udruga Filmaktiv	Rijeka	Marin Lukanović	20,251.00	
6.	Volonterski centar Istra	Pula	Danijela Ustić	20,170.00	
7.	Udruga za promicanje stvaralaštva i jednakih mo- gućnosti Alternator	Zagreb	Katarina lvče Farnell	19,911.00	
8.	BLOK - Lokalna baza za osvježavanje kulture	Zagreb	Dunja Kučinac	19,690.00	
9.	Udruga Brod grupa za ženska ljudska prava	Slavonski Brod	Gordana Matanović	19,340.00	
10.	Udruga žena operiranih dojki NADA - Rijeka	Rijeka	Miranda Zakarija	19,016.00	
Total number of gra	10				
Total amount disbursed (kn)				207,251.00	

	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (
1.	Krijesnica udruga za pomoć djeci i obiteljima suočenim s malignim bolestima	Zagreb	Mirela Stanić-Popović	33,895.
2.	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja 'Argonauta'	Murter	Ivona Jadrić	33,640.
3.	Agencija lokalne demokracije Sisak	Sisak	Paula Raužan	32,929.
4.	Informativno pravni centar	Slavonski Brod	Natasa Kovacevic	31,732.
5.	Volonterski centar Zagreb	Zagreb	Dunja Hafner	30,426
6.	Humanitarna organizacija Zajednica susret	Zagreb	Miroslava Rožanković	30,320
7.	Hrvatsko debatno društvo	Zagreb	Gorana Jurišić	30,300
8.	Udruga BIOM	Zagreb	Željka Rajković	30,232
9.	Liga za prevenciju ovisnosti	Split	Josipa Kokorić Tomašević	30,186
10.	Krugovi, Centar za edukaciju, savjetovanje i humanitarno djelovanje	Zagreb	Tihana Pandl	30,176
11.	Projekt građanske demokratske inicijative - P. G. D. I.	Beli Manastir	Mirela Alagić	29,022
12.	Društvo za komunikacijsku i medijsku kulturu	Zagreb	Danijel Labaš	28,767
13.	CRVENI NOSOVI klaunovidoktori	Zagreb	Deniza Drusany	28,698
14.	CeZaM Zaprešić	Zaprešić	Klaudia Devčić Majerić	28,615
15.	Udruženje za razvoj kulture 'URK'	Zagreb	Kornel Šeper	28,280
16.	Udruga Bacači sjenki	Zagreb	Zvonimir Bešlić	28,055
17.	Forum za slobodu odgoja	Zagreb	Ana Munivrana	28,050
18.	Organizacija STATUS M	Zagreb	Anamarija Sočo	27,587
19.	SOS Rijeka - centar za nenasilje i ljudska prava	Rijeka	Tina Kovačić	27,230
20.	Ženska grupa Karlovac 'KORAK'	Karlovac	Mirjana Duduković	27,200
21.	DEŠA- Dubrovnik, Regionalni centar za izgradnju zajednice i razvoj civilnog društva	Dubrovnik	Ana Cvjetković	25,590
22.	Udruga mladih 'Mladi u Europskoj uniji'	Šibenik	Martin Mrša	23,860
23.	Otvorena medijska grupacija	Zagreb	Anita Juka	21,400
24.	Udruga Plavi telefon	Zagreb	Miran Vučenović	21,340
25.	Udruga Institut Pula	Pula	Varja Bastiančić	20,600
al nur	nber of grants			

Overall number of grants, I+II+III	40
Overall amount disbursed, I+II+III (€)	974,721.00

Financing of institutional grants to CSOs that had not previously used the said type of support, approved in 2022 for the period 1/1/2023 to 31/12/2025 (implementation from 1/1 to 31/12/2023 - first year of implementation)

I) Category up to € 13,000.00					
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Udruga udomitelja za djecu "Osmijeh"	Đurđevac	Dubravka Čordašev	11,928.00	
2.	Društvo Hrvatska žena Vinkovci	Vinkovci	Ljubica Potočić	10,512.00	
3.	SUMA - Udruga za održivi razvoj	Podravske Sesvete	Vladimir Miloš	9,605.00	
4.	Udruga za promicanje i promociju stvaralaštva i kulture ALTERNATIVA	Pula	Dina Ivas	7,984.00	
5.	Udruga Liberato	Split	Stipo Margić	7,018.00	

Total number of grants	5
Total amount disbursed (€)	47,047.00

II) Category up to € 26,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Udruga žena oboljelih i liječenih od raka NISMO SAME	Zagreb	Ivana Kalogjera Brkić	21,047.00
2.	Udruga Tatavaka	Zlarin	Ivana Kordić	20,223.00
3.	Zagrebačko dijabetičko društvo	Zagreb	Manja Prašek	19,223.00
4.	Centar za mlade Dalj	Dalj	Olja Mrkšić	19,194.00
5.	CeliVita-Život s celijakijom	Zagreb	Amalija Jurjević Delišimunović	16,282.00
6.	Udruga za djecu, mlade i obitelj 'Mali koraci' Benkovac	Benkovac	Marija Mijić	14,569.00
7.	Palijativni tim LiPa	Pakrac	Ljerka Pavković	14,180.00
8.	Udruga Labin Zdravi grad	Labin	Ivana Škopac	14,174.00
9.	Mladi informatički stručnjaci	Čakovec	Dejan Drabić	13,641.00
Total number of g	rants			9
Total amount disbursed (€)				152.533,00

III) Category up to € 39,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Matica umirovljenika Hrvatske	Zagreb	Višnja Fortuna	37,718.00
2.	Centar za karijere mladih Dubrovnik	Dubrovnik	Marko Žmirak	33,796.00
3.	Udruga Amazonas	Zagreb	Andreja Rosandić	33,014.00
4.	'Culture Hub Croatia' Platforma za edukaciju, kreativnost i poticanje razvoja kroz kulturu	Split	Kristina Tešija	27,730.00
5.	Udruga 'Jak kao Jakov' Karlovac	Karlovac	Ivančica Rubido	25,140.00
6.	Udruga DOBRA	Metković	Nebojša Jerković	24,381.00
7.	Udruga za pomoc mladima 'HELP' - Split	Split	Nevenka Mardešić	23,886.00
8.	Udruga za promicanje aktivnog sudjelovanja Studio B	Staro Petrovo Selo	Nikolina Jureković	23,610.00
Total number of grants				8
Total amount disbursed (€)				229,275.00

Overall number of grants, I+II+III	22
Overall amount disbursed, I+II+III (€)	428,855.00

Financing of institutional grants to CSOs of persons with disabilities active on the local level, approved in 2022 for the period 1/1/2023 to 31/12/2025 (implementation from 1/1 to 31/12/2023 - first year of implementation)

I) Category up to € 13,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Udruga za sindrom Down Rijeka 21	Rijeka	Amira Mešić Slmunić	12,762.00
2.	Centar inkluzivne potpore IDEM	Zagreb	Jadranka Brkljačić	11,212.00
Total number of grant	2			
Total amount disbursed (€)				23,974.00

II)Category up to € 26,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Društvo multiple skleroze Bjelovarsko-bilogorske županije	Bjelovar	Milijana Martinović	22,494.00
2.	Društvo distrofičara Istre	Pula	Robert Raste	21,738.00
3.	Centar za razvoj vrijednosti	Zagreb	Maria Tomić Preiner	20,219.00
4.	Udruga osoba s intelektualnim teškoćama i njihovih obitelji 'Maslačak' Križevci	Križevci	Tamara Premuš	19,299.00
5.	Udruga Poseban Prijatelj	Dubrovnik	Dženita Lazarević	19,160.00
Total number of grants			5	
Total amount disbursed (€)			102,910.00	

III)Category up to € 39,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Društvo multiple skleroze Varaždinske županije	Varaždin	Irena Vrdoljak	28,750.00
2.	Udruga Ludruga	Zagreb	Vlatka Ročić Petak	28,300.00
3.	Udruga invalida Koprivničko-križevačke županije	Koprivnica	Miroslav Mačković	28,180.00
4.	'Srce' - Udruga djece s teškoćama u razvoju, osoba s invaliditetom i njihovih obitelji	Sveti Ivan Zelina	Đurđa Penava	27,934.00
5.	Udruga osoba s intelektualnim teškoćama i njihovih obitelji 'Mali princ'	Đurđevac	Kristinka Štefan	27,138.00
Total number of grants				5
Total amount disbursed (€)				140,302.00

Overall number of grants, I+II+III	12
Overall amount disbursed, I+II+III (€)	267,186.00

Financing of institutional grants to CSOs from the Homeland War, approved in 2021 for the period 1/6/2021 to 31/5/2024 (implementation from 1/6/2022 to 31/5/2023 - second year of implementation) - funded by the Ministry of Croatian Veterans' Affairs

I) Category up to HRK 50,000.00 / € 6,600.00				
	Organisation	Seat	Responsible person	Disbursed in 2023 (€)
1.	Društvo sportske rekreacije 'Centar za sport i rekreaciju Zagreb'	Zagreb	Anto Krišto	1,958.99
2.	Savez udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja RH	Zagreb	Zorica Gregurić	1,957.00
3.	Udruga Bošnjaka branitelja Domovinskog rata Hrvatske	Zagreb	Omer Alibašić	1,954.21
4.	Udruga hrvatskih vojnih invalida Domovinskog rata Generalski Stol	Generalski Stol	Juraj Škrtić	1,950.23
5.	Udruga nezaposlenih hrvatskih branitelja Domovinskog rata	Sinj	Božidar Jadrijević- Mladar	1,939.08
6.	Udruga hrvatskih vojnih invalida Domovinskog rata Orahovica	Orahovica	Stjepan Varaždinac	1,939.08
7.	Udruga specijane jedinice policije iz Domovinskog rata ′RIS′ Kutina-Podružnica Kutina	Kutina	Davor Šoštarić	1,877.76
8.	Hrvatska udruga vukovarskih branitelja iz Domovinskog rata 'Vukovar '91'	Vukovar	Josip Crnjac	1,835.56
9.	Udruga 106. brigade ZNG RH	Osijek	Dubravko Pancić	1,686.24
Total number of	of grants			9
Total amount o	Total amount disbursed (€)			17,098.15

II) Category up to HRK 100,000.00 / € 13,200.00				
	Organisation	Seat	Responsible person	Disbursed in 2023 (€)
1.	Udruga ratnih veterana 9. gardijske brigade "Vukovi" Podružnica Primorsko-goranske županije	Rijeka	Miodrag Hećimović	3,603.42
2.	Udruga obitelji poginulih hrvatskih branitelja Domovinskog rata Karlovačke županije	Karlovac	Marija Maletić	3,469.64
3.	Udruga hrvatskih vojnih invalida Domovinskog rata Imotski	lmotski	Jakiša Bubalo	3,443.36
4.	Udruga 108. brigade ZNG RH	Slavonski Brod	Pavo Naletilić	3,382.04
5.	Zajednica udruga i članova hrvatskih vojnih invalida Domovinskog rata Koprivničko - križevačke županije	Koprivnica	Stjepan Booz	3,376.86
6.	Udruga hrvatskih vojnih invalida Domovinskog rata Karlovac	Karlovac	Miroslav Klarić	3,327.10
7.	Udruga hrvatske policije branitelja Pakraca i Lipika	Pakrac	Miroslav Ivančić	3,093.77
Total number of grants			7	
Total amount disbursed (€)			23,696.19	

III)Category up to HRK 150,000.00 / € 19,900.00				
	Organisation	Seat	Responsible person	Disbursed in 2023 (€)
1.	Zajednica udruga hrvatskih vojnih invalida Domovinskog rata Karlovačke županije	Karlovac	Juraj Škrtić	5,669.92
2.	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Sisačko- moslavačke županije	Glina	Zvonko Sokolović	5,601.43
3.	'Vukovarske majke' Udruga roditelja i obitelji zarobljenih i nasilno odvedenih hrvatskih branitelja	Zagreb	Ljiljana Alvir	5,335.45
4.	Udruga hrvatskih vojnih invalida Domovinskog rata Zadar	Zadar	Ivica Arbanas	5,327.89
5.	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Grada Zagreba	Zagreb	Ivan Tolić	5,323.51
6.	Udruga Rast	Zagreb	Sandra Šućurović	5,193.31
7.	Udruga specijalne jedinice policije 'RODA' Varaždin	Varaždin	Ivo Loborec	5,167.43
8.	Udruga za šport i rekreaciju 'Veteran '91'	Zagreb	Mario Sačer	5,106.91
9.	Humanitarna udruga fra Mladen Hrkać	Zagreb	Ivan Soldo	5,055.15
10.	Udruga hrvatskih, vojnih invalida Domovinskog rata Slavonski Brod	Slavonski Brod	Mato Pudić	5,038.82
11.	Savez antifašističkih boraca i antifašista Republike Hrvatske	Zagreb	Franjo Habulin	5,036.83
12.	Hrvatsko društvo logoraša srpskih koncentracijskih logora	Zagreb	Danijel Rehak	4,872.79
Total number of grants			12	
Total amount disbursed (Total amount disbursed (€)			62,729.44

Overall number of grants, I+II+III	28
Overall amount disbursed, I+II+III (€)	103,523.78

^{*}funded by the Ministry of Croatian Veterans' Affairs for the second year of implementation of IP_21_dr_mhb i.e. for the period from 1/6/2022 to 31/5/2023 (70% of the amount disbursed in 2022, and 30% disbursed in 2023)

Financing of institutional grants to CSOs from the Homeland War, approved in 2021 for the period 1/6/2021 to 31/5/2024 (implementation from 1/6/2023 to 31/12/2023 - third year of implementation) – funded by the Ministry of Croatian Veterans' Affairs

tegory up	to HRK 50,000.00 / € 6,600.00 Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€
1.	Društvo sportske rekreacije 'Centar za sport i rekreaciju Zagreb'	Zagreb	Anto Krišto	3,918.0
2.	Savez udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja RH	Zagreb	Zorica Gregurić	3,914.0
3.	Udruga Bošnjaka branitelja Domovinskog rata Hrvatske	Zagreb	Omer Alibašić	3,908.0
4.	Udruga hrvatskih vojnih invalida Domovinskog rata Generalski Stol	Generalski Stol	Juraj Škrtić	3,900.0
5.	Udruga nezaposlenih hrvatskih branitelja Domovinskog rata	Sinj	Božidar Jadrijević- Mladar	3,878.0
6.	Udruga hrvatskih vojnih invalida Domovinskog rata Orahovica	Orahovica	Stjepan Varaždinac	3,878.0
7.	Udruga specijane jedinice policije iz Domovinskog rata ′RIS′ Kutina-Podružnica Kutina	Kutina	Davor Šoštarić	3,756.0
8.	Hrvatska udruga vukovarskih branitelja iz Domovinskog rata 'Vukovar'91'	Vukovar	Josip Crnjac	3,671.0
9.	Udruga 106. brigade ZNG RH	Osijek	Dubravko Pancić	3,372.0
number o	of grants			
amount o	lisbursed (€)			34,195.0

II) Category up to HRK 100,000.00 / € 13,200.00					
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Udruga ratnih veterana 9. gardijske brigade "Vukovi" Podružnica Primorsko-goranske županije	Rijeka	Miodrag Hećimović	7,207.00	
2.	Udruga obitelji poginulih hrvatskih branitelja Domovinskog rata Karlovačke županije	Karlovac	Marija Maletić	6,939.00	
3.	Udruga hrvatskih vojnih invalida Domovinskog rata Imotski	Imotski	Jakiša Bubalo	6,887.00	
4.	Udruga 108. brigade ZNG RH	Slavonski Brod	Pavo Naletilić	6,764.00	
5.	Zajednica udruga i članova hrvatskih vojnih invalida Domovinskog rata Koprivničko - križevačke županije	Koprivnica	Stjepan Booz	6,754.00	
6.	Udruga hrvatskih vojnih invalida Domovinskog rata Karlovac	Karlovac	Miroslav Klarić	6,654.00	
7.	Udruga hrvatske policije branitelja Pakraca i Lipika	Pakrac	Miroslav Ivančić	6,188.00	
Total number of grants				7	
Total amount d	lisbursed (€)			47,393.00	

III) Category up to HRK 150,000.00 / € 19,900.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Zajednica udruga hrvatskih vojnih invalida Domovinskog rata Karlovačke županije	Karlovac	Juraj Škrtić	11,340.00
2.	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Sisačko- moslavačke županije	Glina	Zvonko Sokolović	11,203.00
3.	'Vukovarske majke' Udruga roditelja i obitelji zarobljenih i nasilno odvedenih hrvatskih branitelja	Zagreb	Ljiljana Alvir	10,671.00
4.	Udruga hrvatskih vojnih invalida Domovinskog rata Zadar	Zadar	Ivica Arbanas	10,656.00

Total amount disbursed (€)				125,461.00
Total number of grants				12
12.	Hrvatsko društvo logoraša srpskih koncentracijskih logora	Zagreb	Danijel Rehak	9,746.00
11.	Savez antifašističkih boraca i antifašista Republike Hrvatske	Zagreb	Franjo Habulin	10,074.00
10.	Udruga hrvatskih, vojnih invalida Domovinskog rata Slavonski Brod	Slavonski Brod	Mato Pudić	10,078.00
9.	Humanitarna udruga fra Mladen Hrkać	Zagreb	Ivan Soldo	10,110.00
8.	Udruga za šport i rekreaciju 'Veteran '91'	Zagreb	Mario Sačer	10,214.00
7.	Udruga specijalne jedinice policije 'RODA' Varaždin	Varaždin	Ivo Loborec	10,335.00
6.	Udruga Rast	Zagreb	Sandra Šućurović	10,387.00
5.	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Grada Zagreba	Zagreb	Ivan Tolić	10,647.00
		1		

Overall number of grants, I+II+III	28
Overall amount disbursed, I+II+III (€)	207,049.00

Financing of institutional grants to CSOs from the Homeland War, approved in 2022 for the period 1/1/2023 to 31/12/2025 (implementation from 1/1/2023 to 31/12/2023 - first year of implementation) – funded by the Ministry of Croatian Veterans' Affairs

I) Category up to € 6,636.00					
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Zajednica udruga postrojbi ZNG RH i HV	Zagreb	Pavo Naletilić	6,636.00	
2.	Udruga hrvatskih branitelja Domovinskog rata 101. brigade ZNG-a/HV-a, Zagreb-Susedgrad	Zagreb	Sergije Dražić	6,618.00	
3.	Udruga obitelji nestalih i nasilno odvedenih branitelja Domovinskog rata Osijek	Osijek	Marija Dujić	6,496.00	
Total number of grants				3	
Total amount	Total amount disbursed (€)				

	Organisation	Seat	Responsible person	Approved and disbursed in 2023		
1.	Udruga specijalne policije iz Domovinskog rata ORAO Orahovica-Našice	Orahovica	Davor Solić	12,640		
2.	Udruga veterana 3. gardijske brigade "Kune' Đakovo	Đakovo	Marian Petrak	12,57		
3.	Udruga udovica hrvatskih branitelja iz Domovinskog rata RH Grada Zagreba i Zagrebačke županije	Zagreb	Vesna Mihaljević	12,50		
4.	Udruga HVIDR-a Maksimir	Zagreb	Zvonimir Zakošek	12,34		
5.	Udruga Specijalne jedinice policije "Grom"	Karlovac	Josip Slaćanin	12,19		
6.	Udruga branitelja Lipika 1991. godine	Lipik	Drago Kšiško	11,77		
7.	Zajednica udruga i članova Hrvatskih vojnih invalida Domovinskog rata Zadarske županije	Zadar	Željko Perić	11,10		
8.	Hrvatski Feniks Udruga obitelji zatočenih i nestalih hrvatskih branitelja	Zagreb	Jasna Jug	10,86		
number o	of grants					
amount o	lisbursed (€)		al amount disbursed (€)			

III) Category up to € 19,908.00					
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)	
1.	Udruga Bratovština Marijanski zavjet za Domovinu	Zagreb	Tin Šunjić	19,150.00	
2.	Udruga veterana domovinskog rata 'Brodosplit'	Split	Goran Kosor	18,564.00	
3.	Zajednica udruga i članova HVIDR-a grada Zagreba	Zagreb	Ante Tandara	17,628.00	
4.	Invalidski odbojkaški klub 'Zagreb'	Zagreb	Damir Kasap	17,474.00	
5.	Udruga hrvatskih branitelja RH	Zagreb	Željko Cvrtila	16,171.00	
6.	Udruga ratnih veterana Domovinskog rata 'Crne mambe'	Dugo Selo	Anđelko Vižintin	16,100.00	
7.	Udruga hrvatski ratni veterani Zagreba	Zagreb	Marin Grabar	15,979.00	
8.	Udruga Tigar 90/91 Rakitje	Zagreb	Petar Bajan	15,900.00	
9.	Udruga ratnih veterana 63. 'A' samostalne gardijske bojne ZNG Požega	Požega	Dragan Valenta	15,792.00	
Total number of grants				9	
Total amount disbursed (€)				152,758.00	

Overall number of grants, I+II+III	20
Overall amount disbursed, I+II+III (€)	268,493.00

Financing of institutional grants for CSOs for consumer protection, approved in 2021 for the period 1/1/2022 to 31/12/2024 (implementation from 1/1 to 31/12/2023 - second year of implementation) - funded by the Ministry of Economy and Sustainable Development

I) Category up to				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Društvo potrošača Međimurja	Macinec	Željko Tomašić	9,954.00
2.	Udruga za zaštitu prava potrošača Splitski potrošač - Split	Split	Vlado Biljarski	9,887.00
Total number of grants			2	
Total amount disbursed (€)				19.841,00

II) Category up				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Potrošačica - društvo za zaštitu potrošačica i potrošača Hrvatske	Vrbovsko	Ana Smoljak	13,272.00
2.	Hrvatska udruga za zaštitu potrošača	Zagreb	Knežević Ana	13,057.00
Total number o	f grants			2
Total amount d	Total amount disbursed (€)			

Overall number of grants, I+II	4
Overall amount disbursed, I+II (€)*	46,170.00

^{*}funded by the Ministry of Economy and Sustainable Development

Financing of institutional grants for CSOs for consumer protection, approved in 2022 for the period 1/1/2023 to 31/12/2025 (implementation from 1/1/2023 to 31/12/2023 – first year of implementation) – funded by the Ministry of Economy and Sustainable Development

I) Category up to € 10,000.00									
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)					
1.	Razvojna organizacija zaštite potrošača	Selnica	Gordana Lukić	9,092.00					
Total number of gr	1								
Total amount disb	Total amount disbursed (€)								

II) Category up to				
	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Centar za edukaciju i informiranje potrošača	Bilje	Tanja Popović Filipović	13,000.00
Total number of gr	rants			1
Total amount disb	ursed(€)			13,000.00
Overall number of	2			
Overall amount dis	22,092.00			

Continued financing of programme cooperation in the area of support to CSOs and local communities – Regional Civil Society Development Programme (implementation from 1/1 to 31/12/2023)

	Partner organisation	Seat	Programme cooperation implementation area	Responsible person	Approved and disbursed in 2023 (€)
1.	Centar za civilne inicijative	Zagreb	Zagrebačka i Grad Zagreb, Sisačko-moslavačka Bjelovarsko-bilogorska Virovitičko-podravska	Mirela Despotović	37,162.00
2.	ACT Grupa	Čakovec	Međimurska, Krapinsko-zagorska , Koprivničko- križevačka Varaždinska	Stjepan Mikec	37,162.00
3.	Udruga za razvoj civilnog društva SMART	Rijeka	Primorsko-goranska, Ličko-senjska Istarska, Karlovačka	Zvijezdana Schulz Vugrin	37,162.00
4.	Dkolektiv – organizacija za društveni razvoj	Osijek	Osječko-baranjska, Vukovarsko-srijemska Požeško-slavonska, Brodsko-posavska	Lejla Šehić Relić	37,162.00
5.	Udruga "MI"	Split	Splitsko-dalmatinska Dubrovačko-neretvanska Šibensko-kninska Zadarska	Slobodan Škopelja	37,162.00
Total nu	5				
Total an	185,810.00				

Continued financing of programme cooperation in the area of support to CSOs and local communities – 'Active in the Community' programme (implementation from 1/1 to 31/12/2023)

	Foundation Seat Programme cooperation implementation area Responsible person			Approved and disbursed in 2023 (€)	
1.	Regionalna zaklada za lokalni razvoj "Zamah"	Zagreb	Grad Zagreb i Zagrebačka, Međimurska, Koprivničko-križevačka, Varaždinska i Bjelovarsko- bilogorska	Drago Vručinić	26,544.00
2.	"Slagalica" - zaklada za razvoj lokalne zajednice	zvoj Osijek Osijekko-baranjska, Vukovarsko-srijemska, Požeško-slavonska, Brodsko-posavska i Branka i Virovitičko-podravska		Branka Kaselj	26,544.00
3.	Zaklada "Kajo Dadić"	Split	Splitsko-dalmatinska, Šibensko-kninska, Zadarska, Ličko-senjska i Dubrovačko-neretvanska	Rada Mužinić	26,544.00
4.	Zaklada za poticanje partnerstva i razvoja civilnog društva	Pula	Istarska, Primorsko-goranska, Karlovačka, Sisačko- moslavačka i Krapinsko-zagorska	Helga Možé	26,544.00
Total nu	4				
Total an	106,176.00				

Continued investment into the Centres of Knowledge for Social Development in Croatia (implementation from 1/1 to 31/12/2023)

	Organisation		Organisation Seat Area of activity		Area of activity	Responsible person	Approved and disbursed in 2023 (€)	
1 st CK	Zelena akcija	Zagreb	Zaštita okoliša, održivi razvoj i korištenje obnovljivih izvora energije	Luka Tomac	58.901,00			
2 nd CK	GONG	Zagreb	Građanski aktivizam i izgradnja demokratskih institucija društva	Oriana Ivković Novokmet	58.627,00			
3 rd CK	Udruga "Most"	Split	Društvena uključenost (smanjenje siromaštva)	Drago Lelas	56.463,00			
4 th CK	Mreža mladih Hrvatske	Zagreb	Djelovanje mladih	Leo Staković	51.394,00			
5 th CK	Savez udruga Klubtura	Zagreb	Nezavisna kultura	Srdjana Cvijetić	47.815,00			
6 th CK	Zelena mreža aktivističkih grupa	Dubranec	Održivo življenje i razvoj permakulture	Mateja Medić	45.841,00			
7 th CK	Kuća ljudskih prava Zagreb	Zagreb	Zaštita i promicanje ljudskih prava	Ivan Novosel	39.806,00			
8 th CK	Zajednica saveza osoba s invaliditetom Hrvatske	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Ratmir Đanić	88.506,00			
	Hrvatski savez slijepih	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Andreja Veljača	88.448,00			
	Hrvatski savez gluhih i nagluhih	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Dijana Vincek	54.915,00			
	Savez društava multiple skleroze Hrvatske	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Dijana Roginić	53.873,00			
	Savez društava distrofičara Hrvatske	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Marica Mirić	50.567,00			
	Hrvatski savez gluhoslijepih osoba "Dodir"	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Sanja Tarczay	48.027,00			
	Hrvatske udruge paraplegičara i tetraplegičara	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Bojan Hajdin	47.876,00			
	Hrvatski savez udruga osoba s tjelesnim invaliditetom	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Jozefina Kranjčec	46.545,00			
	Hrvatski savez udruga cerebralne i dječje paralize	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Ivica Bašić	44.099,00			
	Hrvatski savez udruga invalida rada	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Ante Štulić	43.966,00			
	Hrvatski savez udruga za osobe s intelektualnim teškoćama	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Ozren Catela	40.895,00			
	Savez udruga za autizam Hrvatske	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Lidija Penko	40.348,00			
	Savez civilnih invalida rata Hrvatske	Zagreb	Unapređenje kvalitete življenja osoba s invaliditetom	Ante Kalina	28.814,00			
9 th CK	Udruga Bojna Frankopan	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Bruno Zorica	17.319,00			
	Udruga veterana 5.gardijske brigade "Sokolovi"	Vinkovci	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Zoran Marunček	13.511,00			
	Udruga branitelja i veterana vojne policije iz Domovinskog rata*	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Jakov Stanušić	17.510,00			
	Zbor udruga veterana hrvatskih gardijskih postrojbi	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Siniša Troha	19.572,00			
	Hrvatski časnički zbor - Zajednica udruga	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Igor Majetić	13.511,00			

Zajednica udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Republike Hrvatske	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Tihomir Trešćec	30.561,00	
Savez udruga obitelji zatočenih i nestalih hrvatskih branitelja	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Ljiljana Alvir	29.310,00	
Zajednica udruga hrvatskih civilnih stradalnika iz Domovinskog rata Hrvatske	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Julijana Rosandić	27.095,00	
Udruga specijalne policije iz Domovinskog rata	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Josip Slaćanin	27.178,00	
Udruga djece poginulih i nestalih hrvatskih branitelja Domovinskog rata	Vukovar	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Sandra Rapčak Škomrlj	27.127,00	
Udruga veterana 4.gardijske brigade	Split	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Borislav Lapenda	25.363,00	
Zajednica županijskih zajednica udruga HVIDR-a RH	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Josip Đakić	55.293,00	
Udruga hrvatskih dragovoljaca Domovinskog rata	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Ante Martinac	53.891,00	
Udruga dragovoljaca i veterana Domovinskog rata Republike Hrvatske	Zagreb	Unapređenja kvalitete življenja hrvatskih branitelja i stradalnika iz Domovinskog rata	Slavko Barić	44.701,00	
otal number of Centres of Knowledge	number of Centres of Knowledge				
otal number of supported civil society o	Il number of supported civil society organisations				
otal amount disbursed for cooperation (amount disbursed for cooperation (€)				

^{*}Note: implementation from 1/5 to 31/12/2023

Continuation of development cooperation in the area of philanthropy and foundations (implementation from 1/1 to 31/12/2023)

	Foundation	Seat	Programme	Responsible person	Approved and dis- bursed in 2023 (€)
1.	Europska zaklada za filantropiju i društveni razvoj	Zagreb	Razvoj filantropije i zakladništva / program ZaDo- broBIT, kampanja, Forum zaklada, Hrvatska kuća filantropije	Smiljana Rađa	58,212.00
Total number of grants					
Total amount disbursed (€)					58,212.00

Development cooperation in the area of launching support to foundations in Croatia through the Croatian Foundations Forum ZaDobro.BIT (implementation from 1/1 to 31/12/2023)

		Foundation	Seat	Programme	Responsible person	Approved and dis- bursed in 2023 (€)	
1	1.	Europska zaklada za filantropi- ju i društveni razvoj	Zagreb	Program podrške zakladništvu u RH kroz Hrvatski forum zaklada ZaDobro.BIT	Smiljana Rađa	6,635.00	
Tota	Total number of grants						
Total amount disbursed (€)						6,635.00	

Training programmes at the PHILEA Forum 2023 (implementation from 1/1 to 31/12/2023)

	Organisation	Seat	Programme	Responsible person	Approved in 2023 (€)	Disbursed in 2023 (€)
1.	Astronomsko društvo Višnjan	Višnjan		Korado Korlević	300.00	300.00
2.	Udruga Delta	Rijeka		Maja Uršić Staraj	163.10	156.65
3.	Hrvatska savez gluhoslijepih osoba Dodir	Zagreb		Sanja Tarczay	288.20	207.14
4.	Savez Roma u Republici Hrvatskoj "Kali Sara"	Zagreb	Program izobrazbe, međun- arodnog predstavljanja i	Suzana Krčmar	299.83	299.83
5.	Kooperativa-Regionalna platforma za kulturu	Zagreb	umrežavanja	Tihana Pupovac	271.20	271.00
6.	Pokret otoka	Stomorska		Maja Jurišić	297.80	296.30
7.	Savez izviđača Hrvatske	Zagreb		Tamara Karlović	599.40	599.40
8.	Udruga Žene kosovske doline	Uzdolje		Radmila Berić	120.00	120.00
Total nu	ımber of grants		8			
Total an	Total amount disbursed (€)					2,250.32

 $Programme\ cooperation\ through\ the\ European\ Social\ Enterprise\ Monitor\ survey\ (implementation\ from\ 1/1\ to\ 31/12/2023)$

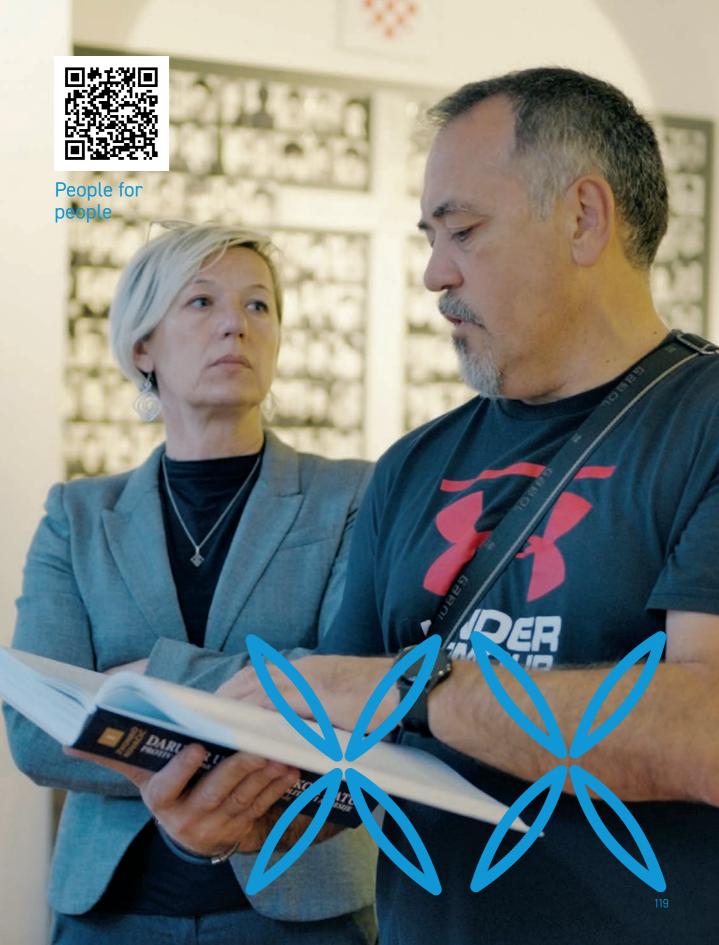
	Organisation	Seat	Programme	Responsible person	Approved and disbursed in 2023 in 2023 (€)
1.	ACT grupa / Hrvatska mreža za društveno poduzetništvo	Čakovec	Programska suradnja kroz istraživanje Europskog monitora društvenih po- duzeća	Stjepan Mikec	6,500.00
Total nu	1				
Total amount disbursed (€)					6,500.00

Cooperation on co-organising the 11th International Conference of the ERNOP network (implementation from 1/1 to 31/12/2023)

	Organisation	Seat	Programme	Responsible person	Approved and disbursed in 2023 in 2023 (€)		
1.	Sveučilište Zagreb - Pravni fakultet	Zagreb	Suorganizacija međunarodne konferencije mreže ERNOP	Ivan Koprić	6,636.14		
Total	Total number of grants						
Total	Total amount disbursed (€)						

Programme cooperation through Euro-Mediterranean Programmes (implementation from 1/1 to 31/12/2023)

	Organisation	Seat	Programme	Responsible person	Odobreno u 2023. (€)	Approved and disbursed in 2023 (€)
1.	Ansambl za suvremeni ples 'Zadarski plesni ansambl'	Zadar	Suradnja na programima Euro-Mediterana	Sanja Petrovski	3,500.00	3,500.00
2.	Zajednica udruga "Centar nezavisne kulture" iz Zadra,	Zadar	Suradnja na programima Euro-Mediterana	Andrej Fric	2,000.00	2,000.00
3.	Udruga za poticanje nefor- malnog obrazovanja, kritičkog mišljenja i filozofije u praksi "Mala filozofija"	Zadar	Suradnja na programima Euro-Mediterana	Bruno Ćurko	1,995.00	1,995.00
Total nu	Total number of grants					3
Total ar	Total amount disbursed (€)					7,495.00



CONTINOUS GRANTS APPROVED ON 1/7/2023 IN THE PREPARATORY, TRANSITIONAL PERIOD

Basic systematic grants to CSOs of persons with disabilities and CSOs from the Homeland War (implementation from 1/7 to 31/12/2023)

	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Udruga osoba s invaliditetom 'Vincenca'	Blato	Diana Radaić	4,844.00
2.	Udruga roditelja djece s poteškoćama u razvoju i osoba s invaliditetom ' Radost'	Ogulin	Dubravka Šlat	7,228.00
3.	Udruga 'Ivanečko sunce' za osobe s intelektualnim oštećenjem Ivanec	Ivanec	Milena Golubić	6,915.00
4.	Društvo multiple skleroze Zagrebačke županije	Zaprešić	Branka Lukić	12,255.00
5.	Udruga osoba sa cerebralnom paralizom 'Srce' Split	Split	Dajana Škrobica	10,499.00
6.	Udruga slijepih Zadarske županije	Zadar	Ivica Božić-Petričević	13,442.00
7.	Udruga roditelja djece s poteškoćama u razvoju Moje dijete SOLIN	Solin	Branko Ivić	11,206.00
8.	Županijska udruga slijepih Split	Split	Ivan Tokić	11,123.00
9.	Udruga osoba s invaliditetom Slavonski Brod 'Loco - moto'	Slavonski Brod	Gordana Mišković	20,801.00
10.	Udruga osoba s cerebralnom i dječjom paralizom Rijeka	Rijeka	Miljenko Mišljenović	22,241.00
11.	Centar za socijalnu inkluziju Šibenik	Šibenik	Marija Alfirev	18,715.00
12.	Centar za inkluzivne radne aktivnosti	Zagreb	Slavenka Martinović	17,340.00
13.	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida Grada Varaždina	Varaždin	Ivan Vujec	19,823.00
14.	Korablja	Zagreb	Berislav Paić	22,508.00
15.	Udruga za autizam - Zagreb	Zagreb	Igor Ružić	18,195.00
16.	Društvo distrofičara Zagreb	Zagreb	Marica Mirić	20,423.00
17.	Udruga osoba s invaliditetom 'Sveti Bartolomej' Knin	Knin	Josip Blažević	19,779.00
18.	Udruga invalida rada i ostalih osoba s invaliditetom grada Duga Resa	Duga Resa	Josipa Urem	17,516.00
19.	Dokumentacijsko memorijalni centar hrvatskih branitelja Damir Pintar	Karlovac	Višnja Mihalić-Mikuljan	7,691.00
20.	Udruga hrvatskih branitelja - dragovoljaca Domovinskog rata	Zagreb	Zvonko Milas	7,710.00
21.	Zajednica udruga i članova HVIDR-a Brodsko-posavske županije	Slavonski Brod	Štefan Paun	7,096.00
22.	Udruga veterana specijalne jedinice policije 'ALFA' Zagreb	Zagreb	Željko Mihaljević	7,433.00
23.	Udruga hrvatskih vojnih invalida Domovinskog rata Slatina	Slatina	Nenad Križić	6,988.00
24.	Hrvatska zajednica udruga roditelja poginulih branitelja Domovinskog rata	Zagreb	Lucija Kober	14,698.00
25.	Udruga veterana 3. gardijske brigade Kune	Osijek	Tihomir Kmet	14,893.00
26.	Udruga HVIDR-a Daruvar	Daruvar	Krešimir Ivančić	14,925.00
27.	Gradski ogranak udruge hrvatskih dragovoljaca Domovinskog rata Grada Zaprešića	Jakovlje	Dragutin Poturica	13,077.00
28.	Savez udruga dragovoljaca Hrvatskih obrambenih snaga	Zagreb	Borislav Barišić	14,895.00
29.	Udruga veterana, vojnika i domoljuba	Zagreb	Dražen Hrženjak	21,999.00
30.	Udruga veterana 7. gardijska brigada 'PUMA'	Varaždin	Robert Puja	23,288.00
31.	Udruga veterana Hrvatske ratne mornarice	Split	Joško Elez	21,453.00

32.	Hrvatski generalski zbor	Zagreb	Marinko Krešić	22,378.00
33.	Udruga ratnih veterana 2. gardijske brigade Gromovi	Zagreb	Nenad Bužanić	17,254.00
34.	Udruga dragovoljaca hrvatskih obrambenih snaga Grada Zagreba	Zagreb	Ivan Friščić	15,849.00
35.	Hrvatski helsinški odbor za ljudska prava	Zagreb	Ivan Zvonimir Čičak	8,189.00
36.	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Grada Zagreba	Zagreb	Ivan Tolić	11,534.00
37.	Udruga hrvatskih vojnih invalida Domovinskog rata Zadar	Zadar	Ivica Arbanas	11,544.00
38.	Zajednica udruga hrvatskih vojnih invalida Domovinskog rata Karlovačke županije	Karlovac	Juraj Škrtić	12,285.00
39.	Udruga za šport i rekreaciju 'Veteran '91'	Zagreb	Mario Sačer	11,065.00
40.	'Vukovarske majke' udruga roditelja i obitelji zarobljenih i nasilno odvedenih hrvatskih branitelja	Zagreb	Manda Patko	11,560.00
41.	Hrvatsko društvo logoraša srpskih koncentracijskih logora	Vukovar	Zdravko Komšić	10,558.00
42.	Udruga Rast	Zagreb	Rodolfo Barrio Saavedra	11,252.00
43.	Udruga hrvatskih vojnih invalida Domovinskog rata Slavonski Brod	Slavonski Brod	Mato Pudić	10,917.00
44.	Udruga specijalne jedinice policije 'RODA' Varaždin	Poljana Biškupečka	Dražen Vitez	11,196.00
45.	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Sisačko- moslavačke županije	Sisak	Zvonko Sokolović	12,136.00
46.	Humanitarna udruga 'fra Mladen Hrkać'	Zagreb	Ivan Soldo	10,953.00
47.	Udruga hrvatskih vojnih invalida Domovinskog rata Imotski	lmotski	Jakiša Bubalo	7,461.00
48.	Udruga obitelji poginulih hrvatskih branitelja Domovinskog rata Karlovačke županije	Karlovac	Anđa Perak	7,518.00
49.	Zajednica udruga i članova hrvatskih vojnih invalida Domovinskog rata Koprivničko - križevačke županije	Koprivnica	Stevo Šimunović	7,317.00
50.	Udruga 108. brigade ZNG RH	Slavonski Brod	Paula Vdovjak	7.,328.00
51.	Udruga hrvatske policije branitelja Pakraca i Lipika	Pakrac	Miroslav Ivančić	6,703.00
52.	Udruga hrvatskih vojnih invalida Domovinskog rata Karlovac	Karlovac	Snježana Kožul	7,209.00
53.	Udruga ratnih veterana 9. gardijske brigade 'Vukovi' Podružnica Primorsko-goranske županije	Rijeka	Miodrag Hećimović	7,807.00
54.	Udruga 106. brigade ZNG RH	Osijek	Dubravko Pancić	3,654.00
55.	Društvo sportske rekreacije 'Centar za sport i rekreaciju Zagreb'	Zagreb	Boris Dimitrić	4,244.00
56.	Hrvatska udruga vukovarskih branitelja iz Domovinskog rata 'Vukovar '91'	Vukovar	Josip Crnjac	3,977.00
57.	Udruga HVIDR-a Generalski Stol	Generalski Stol	Josip Mateša	4,225.00
58.	Udruga Bošnjaka branitelja Domovinskog rata Hrvatske	Zagreb	Omer Alibašić	4,234.00
59.	Savez udruga hrvatskih branitelja liječenih od PTSP RH	Zagreb	Ivan Rašić	4,240.00
60.	Udruga nezaposlenih hrvatskih branitelja Domovinskog rata	Glavice	Neven Poljak	4,201.00

61.	Udruga HVIDR-a Orahovica	Orahovica	Stjepan Varaždinac	4,201.00
62.	Udruga specijalne jedinice policije iz Domovinskog rata 'RIS' Kutina-podružnica Kutina	Kutina	Željko Pačarek	4,068.00
Total number of grants			62	
Total amount disbursed (€)			728,002.00	

National systematic grants upport to unions of CSOs of persons with disabilities and national unions of CSOs from the Homeland War (implementation from 1/7 to 31/12/2023)

	Organisation	Seat	Responsible person	Approved and disbursed in 2023 (€)
1.	Hrvatski savez slijepih	Zagreb	Vojin Perić	35,491.0
2.	Hrvatski savez gluhih i nagluhih	Zagreb	Dijana Vincek	35,695.0
3.	Savez društava multiple skleroze Hrvatske	Zagreb	Željko Pudić	35,017.0
4.	Savez društava distrofičara Hrvatske	Zagreb	Marica Mirić	32,869.0
5.	Hrvatski savez gluhoslijepih osoba "Dodir"	Zagreb	Sanja Tarczay	31,218.0
6.	Hrvatske udruge paraplegičara i tetraplegičara	Zagreb	Bojan Hajdin	31,119.0
7.	Hrvatski savez udruga osoba s tjelesnim invaliditetom	Zagreb	Jozefina Kranjčec	30,254.0
8.	Hrvatski savez udruga cerebralne i dječje paralize	Zagreb	Ivica Bašić	28,664.0
9.	Hrvatski savez udruga invalida rada	Zagreb	Ante Štulić	28,578.0
10.	Hrvatski savez udruga za osobe s intelektualnim teškoćama	Zagreb	Ozren Catela	26,582.0
11.	Savez udruga za autizam Hrvatske	Zagreb	Lidija Penko	26,226.0
12.	Savez civilnih invalida rata Hrvatske	Zagreb	Ante Kalina	18,729.0
13.	Udruga hrvatskih dragovoljaca Domovinskog rata	Zagreb	Ante Martinac	35,029.0
14.	Udruga dragovoljaca i veterana Domovinskog rata Republike Hrvatske	Zagreb	Slavko Barić	29,056.0
15.	Zajednica udruga hrvatskih civilnih stradalnika iz Domovinskog rata Hrvatske	Zagreb	Julijana Rosandić	17,612.0
16.	Udruga djece poginulih i nestalih hrvatskih branitelja Domovinskog rata	Vukovar	Sandra Rapčak Škomrlj	17,633.0
17.	Udruga Specijalne policije iz Domovinskog rata Republike Hrvatske	Zagreb	Josip Slaćanin	17,666.0
18.	Savez udruga obitelji zatočenih i nestalih hrvatskih branitelja	Zagreb	Ljiljana Alvir	22,212.0
19.	Zajednica udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Republike Hrvatske	Zagreb	Tihomir Trešćec	19,865.C
20.	Udruga veterana 4. gardijske brigade	Split	Borislav Lapenda	16,486.0
21.	Hrvatski časnički zbor - Zajednica udruga	Zagreb	Igor Majetić	8,782.0
22.	Udruga veterana 5. gardijske brigade "Sokolovi"	Vinkovci	Zoran Marunček	8,782.0
23.	Udruga Bojna Frankopan	Zagreb	Goran Bek	11,257.0
24.	Udruga branitelja i veterana Vojne policije iz Domovinskog rata	Zagreb	Jakov Stanušić	11,382.0
25.	Zbor udruga veterana hrvatskih gardijskih postrojbi	Zagreb	Siniša Troha	12,722.0
26.	Savez antifašističkih boraca i antifašista Republike Hrvatske	Zagreb	Franjo Habulin	38,913.0
otal num	ber of grants			:
otal amo	unt disbursed (€)			627,839.0

ALL FORMS OF SUPPORT BY THE NATIONAL FOUNDATION FOR CIVIL SOCIETY DEVELOPMENT 2003–2023

INSTITUTIONAL SUPPORT

INSTITUTIONAL SUPPORT for new beneficiaries

INSTITUTIONAL SUPPORT for CSOs from the Homela War beneficiaries

INSTITUTIONAL SUPPORT for CSOs of retirees

INSTITUTIONAL SUPPORT for CSOs of persons with disabilities

INSTITUTIONAL SUPPORT for CSOs of persons

O INSTITUTIONAL SUPPORT for CSOs for environmental and nature protection

INSTITUTIONAL SUPPORT for CSOs for consumer

O) INSTITUTIONAL SUPPORT for youth CSOs



0	INITIAL PROGRAMME
00 000	COOPERATION



DEMOCRATISATION AND CIVIL SOCIETY DEVELOPMENT

INSTITUTIONA SUPPORT

for CSOs of persons with disabilities













REGIONAL DEVELOPMENT



DECENTRALISATION





SUCCESS THROUGH KNOWLEDGE

education EXTRAINSTITUTIONAL



























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